

## Statement 20: Total Non-Tax Revenue\*

(Rs. crore)

| States                | 2003-04 (Accounts)    | 2004-05 (Revised Estimates) | 2005-06 (Budget Estimates) |
|-----------------------|-----------------------|-----------------------------|----------------------------|
| 1                     | 2                     | 3                           | 4                          |
| 1. Andhra Pradesh     | 7,994 (8.9)           | 8,346 (7.2)                 | 9,308 (7.4)                |
| 2. Arunachal Pradesh  | 1,372 (1.5)           | 1,117 (1.0)                 | 1,118 (0.9)                |
| 3. Assam              | 3,533 (3.9)           | 8,590 (7.4)                 | 7,042 (5.6)                |
| 4. Bihar              | 2,630 (2.9)           | 4,208 (3.6)                 | 4,255 (3.4)                |
| 5. Chhattisgarh       | 1,801 (2.0)           | 2,450 (2.1)                 | 2,497 (2.0)                |
| 6. Goa                | 777 (0.9)             | 933 (0.8)                   | 1,707 (1.4)                |
| 7. Gujarat            | 5,109 (5.7)           | 5,048 (4.3)                 | 6,011 (4.8)                |
| 8. Haryana            | 2,895 (3.2)           | 3,211 (2.8)                 | 2,799 (2.2)                |
| 9. Himachal Pradesh   | 2,547 (2.8)           | 2,895 (2.5)                 | 4,082 (3.3)                |
| 10. Jammu and Kashmir | 6,529 (7.3)           | 7,362 (6.3)                 | 8,192 (6.6)                |
| 11. Jharkhand         | 3,016 (3.4)           | 2,431 (2.1)                 | 3,081 (2.5)                |
| 12. Karnataka         | 4,945 (5.5)           | 6,123 (5.3)                 | 6,778 (5.4)                |
| 13. Kerala            | 1,715 (1.9)           | 2,401 (2.1)                 | 2,514 (2.0)                |
| 14. Madhya Pradesh    | 3,253 (3.6)           | 7,285 (6.3)                 | 5,084 (4.1)                |
| 15. Maharashtra       | 5,819 (6.5)           | 8,436 (7.3)                 | 10,384 (8.3)               |
| 16. Manipur           | 1,111 (1.2)           | 1,325 (1.1)                 | 1,936 (1.5)                |
| 17. Meghalaya         | 996 (1.1)             | 1,272 (1.1)                 | 1,465 (1.2)                |
| 18. Mizoram           | 1,207 (1.3)           | 1,290 (1.1)                 | 1,220 (1.0)                |
| 19. Nagaland          | 2,034 (2.3)           | 1,775 (1.5)                 | 1,904 (1.5)                |
| 20. Orissa            | 2,811 (3.1)           | 3,745 (3.2)                 | 4,523 (3.6)                |
| 21. Punjab            | 5,239 (5.9)           | 7,479 (6.4)                 | 8,128 (6.5)                |
| 22. Rajasthan         | 4,575 (5.1)           | 4,846 (4.2)                 | 5,609 (4.5)                |
| 23. Sikkim            | 1,121 (1.3)           | 1,831 (1.6)                 | 1,809 (1.4)                |
| 24. Tamil Nadu        | 4,217 (4.7)           | 4,242 (3.6)                 | 4,928 (3.9)                |
| 25. Tripura           | 1,626 (1.8)           | 1,775 (1.5)                 | 2,296 (1.8)                |
| 26. Uttarakhand       | 1,939 (2.2)           | 3,131 (2.7)                 | 3,425 (2.7)                |
| 27. Uttar Pradesh     | 4,764 (5.3)           | 7,024 (6.0)                 | 7,331 (5.9)                |
| 28. West Bengal       | 2,499 (2.8)           | 4,216 (3.6)                 | 3,939 (3.2)                |
| 29. NCT Delhi         | 1,464 (1.6)           | 1,480 (1.3)                 | 1,660 (1.3)                |
| <b>All States</b>     | <b>89,536 (100.0)</b> | <b>116,269 (100.0)</b>      | <b>125,024 (100.0)</b>     |

\* : Includes Grants from the Centre and States' Non-Tax Revenue

**Notes** : 1. Figures in brackets are percentages to the total Non-Tax Revenue.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.

3. Figures for 2005-06 (BE) includes the estimated yield of Rs.132 crore from Additional Resource Mobilisation measures through non-taxes introduced by the State Governments.

**Source** : Budget Documents of State Governments.