

Statement 34: Select Committed Expenditures of State Governments - As Ratio to State's Own Revenue

(Per cent)

States	2003-04				2004-05 (RE)				2005-06 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	39.4	10.7	13.9	64.0	33.5	9.4	12.8	55.7	32.5	8.5	13.6	54.6
2 Arunachal Pradesh	86.7	120.3	40.3	247.2	61.8	89.7	29.5	181.0	51.0	74.0	21.9	146.9
3 Assam	47.9	29.1	30.1	107.2	30.8	20.9	18.1	69.8	46.0	41.0	24.0	110.9
4 Bihar	87.3	36.1	57.8	181.3	96.7	44.9	64.2	205.9	92.7	40.7	64.1	197.5
5 Chhattisgarh	28.4	11.0	12.3	51.6	26.3	12.0	12.1	50.4	24.1	15.2	12.2	51.5
6 Goa	22.4	7.3	7.7	37.3	21.0	7.4	8.3	36.7	15.3	5.4	5.8	26.5
7 Gujarat	40.2	8.2	12.0	60.4	39.6	8.2	11.0	58.8	35.2	7.7	10.0	52.9
8 Haryana	24.6	8.4	8.9	41.9	22.0	8.6	8.8	39.4	23.2	10.1	10.6	43.9
9 Himachal Pradesh	115.4	27.0	41.8	184.2	97.6	20.8	40.2	158.6	100.8	22.0	38.2	161.0
10 Jammu and Kashmir	73.0	102.3	41.4	216.7	56.4	71.7	31.7	159.7	53.9	63.4	27.8	145.1
11 Jharkhand	28.9	25.5	26.4	80.8	21.3	27.5	25.6	74.4	21.6	35.5	18.1	75.2
12 Karnataka	23.9	9.1	12.2	45.2	19.4	8.4	10.6	38.3	17.7	8.3	10.7	36.7
13 Kerala	37.4	10.2	27.1	74.7	35.6	10.6	27.5	73.7	32.5	9.7	26.9	69.0
14 Madhya Pradesh	38.8	14.9	14.5	68.2	28.4	12.6	11.8	52.8	37.7	14.8	13.7	66.3
15 Maharashtra	29.0	11.8	9.2	50.0	25.4	11.3	8.4	45.1	23.3	11.2	7.5	42.0
16 Manipur	181.7	173.9	140.1	495.7	145.5	134.7	114.7	394.9	146.7	102.5	90.7	339.8
17 Meghalaya	55.4	70.3	24.9	150.6	56.1	73.9	23.1	153.0	52.8	72.5	21.8	147.1
18 Mizoram	181.4	201.8	71.7	454.9	187.0	196.6	105.9	489.5	190.5	204.0	106.5	500.9
19 Nagaland	181.3	351.9	108.8	641.9	193.2	270.1	115.2	578.5	170.9	234.4	106.8	512.1
20 Orissa	65.1	15.2	26.3	106.6	73.2	15.6	34.4	123.2	73.3	14.8	35.0	123.0
21 Punjab	34.3	14.1	12.8	61.3	29.7	12.3	10.5	52.5	32.2	14.8	11.8	58.8
22 Rajasthan	51.3	11.9	19.8	82.9	49.7	11.7	15.4	76.8	44.1	10.6	13.4	68.1
23 Sikkim	14.3	12.6	6.2	33.1	9.1	8.7	2.9	20.7	9.1	9.5	2.9	21.6
24 Tamil Nadu	26.1	9.9	18.2	54.2	24.1	10.1	19.7	53.9	23.3	9.8	21.2	54.4
25 Tripura	85.5	78.2	51.9	215.5	86.2	84.6	58.0	228.9	93.5	166.3	69.5	329.4
26 Uttaranchal	37.4	26.1	17.7	81.2	46.6	35.0	26.3	107.9	40.8	26.3	23.2	90.2
27 Uttar Pradesh	63.7	21.6	18.3	103.6	61.2	19.1	22.3	102.5	52.5	22.0	20.2	94.7
28 West Bengal	98.3	19.0	27.9	145.1	87.8	18.7	27.9	134.5	86.5	18.7	28.7	133.9
29 NCT Delhi	20.0	3.9	–	23.9	20.9	4.2	–	25.1	23.0	3.9	0.5	27.4
All States	41.3	14.6	16.7	72.5	37.2	13.8	16.1	67.1	35.7	14.3	16.0	66.0

Source : Budget Documents of State Governments.