

Statement 35: Select Committed Expenditures of State Governments - As Ratio to Revenue Expenditure

(Per cent)

State Finances : A Study of Budgets of 2005-06

States	2003-04				2004-05 (RE)				2005-06 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	23.0	6.2	8.1	37.4	21.6	6.0	8.3	35.9	21.2	5.5	8.8	35.6
2 Arunachal Pradesh	10.2	14.1	4.7	29.1	9.8	14.2	4.7	28.6	11.0	16.0	4.7	31.8
3 Assam	17.1	10.4	10.8	38.3	12.2	8.3	7.2	27.6	14.2	12.7	7.4	34.4
4 Bihar	22.7	9.4	15.0	47.2	21.4	9.9	14.2	45.5	21.4	9.4	14.8	45.6
5 Chhattisgarh	16.0	6.2	6.9	29.0	14.1	6.4	6.5	27.1	13.8	8.7	7.0	29.5
6 Goa	18.2	5.9	6.2	30.4	17.1	6.0	6.7	29.9	13.1	4.6	5.0	22.7
7 Gujarat	26.4	5.4	7.9	39.7	25.3	5.3	7.0	37.6	24.9	5.4	7.1	37.4
8 Haryana	20.9	7.1	7.6	35.5	18.6	7.3	7.5	33.5	18.1	7.9	8.3	34.3
9 Himachal Pradesh	26.4	6.2	9.5	42.1	28.5	6.1	11.8	46.4	29.3	6.4	11.1	46.8
10 Jammu and Kashmir	16.7	23.4	9.5	49.5	14.4	18.3	8.1	40.7	14.6	17.2	7.5	39.4
11 Jharkhand	13.6	12.0	12.4	37.9	9.2	11.9	11.0	32.1	9.9	16.3	8.3	34.5
12 Karnataka	17.4	6.6	8.9	33.0	15.2	6.6	8.3	30.1	14.2	6.7	8.6	29.4
13 Kerala	21.5	5.9	15.5	42.9	19.3	5.7	14.9	40.0	18.8	5.6	15.5	39.9
14 Madhya Pradesh	17.1	6.6	6.4	30.0	18.5	8.2	7.7	34.3	20.0	7.9	7.3	35.1
15 Maharashtra	19.5	7.9	6.2	33.6	17.1	7.6	5.7	30.3	19.0	9.1	6.1	34.3
16 Manipur	14.7	14.1	11.3	40.1	14.3	13.2	11.3	38.8	16.1	11.3	10.0	37.3
17 Meghalaya	12.9	16.4	5.8	35.2	12.0	15.8	4.9	32.8	10.9	14.9	4.5	30.2
18 Mizoram	12.9	14.4	5.1	32.4	12.6	13.2	7.1	33.0	13.6	14.6	7.6	35.7
19 Nagaland	12.9	25.1	7.8	45.8	16.5	23.1	9.8	49.4	16.7	22.9	10.4	50.1
20 Orissa	26.3	6.2	10.7	43.2	24.7	5.3	11.6	41.5	27.0	5.4	12.9	45.2
21 Punjab	23.6	9.7	8.8	42.2	21.2	8.8	7.6	37.6	21.0	9.7	7.7	38.4
22 Rajasthan	25.3	5.9	9.8	41.0	25.7	6.1	8.0	39.8	24.1	5.8	7.3	37.2
23 Sikkim	7.8	6.9	3.4	18.1	5.6	5.3	1.8	12.6	5.6	5.9	1.8	13.3
24 Tamil Nadu	18.6	7.1	13.0	38.7	17.3	7.2	14.1	38.7	16.8	7.1	15.2	39.1
25 Tripura	16.1	14.8	9.8	40.7	15.9	15.6	10.7	42.3	13.1	23.2	9.7	46.0
26 Uttaranchal	13.7	9.5	6.5	29.7	13.1	9.9	7.4	30.5	13.8	8.9	7.9	30.6
27 Uttar Pradesh	20.2	6.8	5.8	32.8	23.9	7.5	8.7	40.0	22.5	9.4	8.6	40.5
28 West Bengal	35.8	6.9	10.1	52.8	33.5	7.2	10.7	51.4	32.6	7.0	10.8	50.5
29 NCT Delhi	26.9	5.2	—	32.1	25.7	5.1	—	30.8	29.1	5.0	0.6	34.7
All States	21.6	7.6	8.7	38.0	20.5	7.6	8.9	37.0	20.5	8.2	9.2	37.9

Source : Budget Documents of State Governments.