

Appendix I: Revenue Receipts of Individual States

(Rs. Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	2,686,848	3,218,104	3,199,384	3,597,653	157,636	140,782	135,402	147,452
I. TAX REVENUES (A+B)	1,887,444	2,332,004	2,364,760	2,666,895	20,433	24,763	23,665	35,699
A. State's Own Tax Revenue (1 to 3)	1,380,591	1,726,369	1,731,109	1,998,079	4,312	8,548	4,470	12,830
1. Taxes on Income (i+ii)	16,835	21,460	22,360	30,000	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	16,835	21,460	22,360	30,000	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	114,926	145,349	145,349	165,379	388	4,878	250	280
i) Land Revenue	3,451	12,648	12,648	12,748	357	200	200	220
ii) Stamps and Registration fees	111,175	131,201	131,201	151,131	31	210	50	60
iii) Urban Immovable Property Tax	300	1,500	1,500	1,500	—	4,468	—	—
3 Taxes on Commodities and Services (i to vii)	1,248,830	1,559,560	1,563,400	1,802,700	3,924	3,670	4,220	12,550
i) Sales Tax (a to f)	918,692	1,124,244	1,124,244	1,315,616	3,924	3,670	4,220	10,050
a) State Sales Tax	837,639	1,006,048	1,006,048	1,183,200	2,179	2,050	2,300	8,000
b) Central Sales Tax	79,123	116,440	116,523	130,506	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	4	4	4	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	12	20	20	22	—	—	—	—
f) Other Receipts	1,918	1,732	1,649	1,884	—	—	—	—
ii) State Excise	191,498	247,711	247,711	285,118	1,542	1,400	1,700	1,800
iii) Taxes on Vehicles	106,776	139,580	139,580	161,217	203	220	220	250
iv) Taxes on Goods and Passengers	4,455	1,160	5,000	5,500	—	—	—	—
v) Taxes and Duties on Electricity	13,852	29,400	29,400	15,870	—	—	—	—
vi) Entertainment Tax	7,990	8,400	8,400	9,408	—	—	—	—
vii) Other Taxes and Duties	5,567	9,065	9,065	9,971	—	—	—	—
B. Share in Central Taxes	506,853	605,635	633,651	668,816	16,121	16,215	19,195	22,869
II. NON-TAX REVENUE (C+D)	799,404	886,100	834,624	930,758	137,203	116,019	111,737	111,753
C. State's Own Non-Tax Revenue (1 to 6)	360,465	400,276	427,970	440,348	12,057	17,946	19,844	22,486
1. Interest Receipts	181,853	162,365	179,345	203,143	845	—	850	855
2. Dividends and Profits	4,868	139	4,554	5,521	—	—	—	—
3. General Services	27,444	49,025	49,265	26,713	2,085	1,891	2,269	2,393
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to viii)	24,923	20,086	20,087	21,035	523	565	621	659
i) Education, Sports, Art and Culture	7,121	12,019	12,019	12,421	153	130	160	170
ii) Medical, Public Health and Family Welfare	2,953	3,970	3,971	4,169	27	16	35	40

See 'Notes to Appendix I'

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	9,838	200	200	210	9	4	11	13
iv) Urban Development	446	1,076	1,076	1,130	211	260	260	270
v) Labour and Employment	1,291	1,435	1,435	1,507	1	2	2	2
vi) Social Security and Welfare	279	170	170	179	10	12	12	13
vii) Water Supply and Sanitation	617	909	909	954	111	140	140	150
viii) Others	2,378	307	307	465	1	1	1	1
5. Fiscal Services	—	—	—	—	—	750	—	—
6. Economic Services (i to xvii)	121,377	168,661	174,719	183,936	8,604	14,740	16,104	18,579
i) Crop Husbandry	477	748	748	785	199	150	220	230
ii) Animal Husbandry	111	82	91	116	303	57	100	110
iii) Fisheries	166	165	165	173	9	11	11	15
iv) Forestry and Wildlife	9,295	12,000	12,000	12,600	963	1,100	1,100	1,200
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,307	3,050	3,050	3,203	2	4	13	14
vii) Other Agricultural Programmes	3	6	6	6	15	15	16	17
viii) Major and Medium Irrigation projects	1,552	1,041	5,158	5,259	—	—	—	—
ix) Minor Irrigations	144	171	172	181	1	—	—	—
x) Power	4,490	3,305	4,500	5,000	3,362	10,324	10,301	12,286
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	171	173	173	182	50	35	55	60
xiii) Industries@	78,286	100,495	100,495	105,520	1,751	1,110	2,014	2,215
xiv) Ports and Light Houses	1,847	526	6,502	6,827	—	—	—	—
xv) Road Transport	—	—	—	—	683	893	901	953
xvi) Tourism	100	1,395	1,395	1,465	17	25	25	26
xvii) Others*	22,428	45,504	40,264	42,619	1,249	1,016	1,348	1,453
D. Grants from the Centre (1 to 5)	438,939	485,824	406,654	490,410	125,146	98,073	91,893	89,267
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	235,561	245,005	164,975	230,460	82,154	51,581	58,228	60,060
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	13,585	86,549	86,549	102,561	328	—	—	—
3. Centrally Sponsored Schemes	85,244	92,817	92,817	92,091	9,337	15,863	3,387	900
4. NEC/ Special Plan Scheme	—	—	—	—	3,323	6	2,493	720
5. Non-Plan Grants (a to c)	104,549	61,453	62,313	65,298	30,004	30,623	27,785	27,587
a) Statutory Grants	64,463	31,383	31,383	34,303	24,358	21,129	21,129	21,128
b) Grants for relief on account of Natural Calamities	17,196	18,056	18,056	18,056	4,023	1,096	1,096	1,150
c) Others	22,890	12,014	12,874	12,939	1,623	8,398	5,560	5,309

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ASSAM				BIHAR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	776,510	1,302,621	1,403,348	1,331,469	1,352,493	1,633,570	1,679,594	1,871,918
I. TAX REVENUES (A+B)	423,238	534,437	544,299	627,255	1,089,465	1,311,010	1,258,783	1,446,411
A. State's Own Tax Revenue (1 to 3)	207,031	276,092	274,004	319,841	336,091	399,608	346,950	398,331
1. Taxes on Income (i+ii)	8,993	11,127	10,501	15,845	1	1	–	–
i) Agricultural Income Tax	318	800	700	770	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	8,675	10,327	9,801	15,075	1	1	–	–
2. Taxes on Property and Capital Transactions (i to iii)	12,415	14,689	14,040	20,850	55,500	62,400	52,500	63,500
i) Land Revenue	6,213	7,792	7,019	12,931	7,500	8,400	2,500	3,500
ii) Stamps and Registration fees	6,202	6,884	7,008	7,919	48,000	54,000	50,000	60,000
iii) Urban Immovable Property Tax	–	13	13	–	–	–	–	–
3 Taxes on Commodities and Services (i to vii)	185,623	250,276	249,463	283,146	280,590	337,207	294,450	334,831
i) Sales Tax (a to f)	155,106	205,089	207,791	242,586	199,529	247,448	207,000	235,631
a) State Sales Tax	123,452	170,280	158,864	177,905	192,492	240,286	207,000	235,631
b) Central Sales Tax	892	34,809	43,718	54,612	7,037	7,162	–	–
c) Sales Tax on Motor Spirit and Lubricants	-22	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	5	–	–	–	–	–	–	–
f) Other Receipts	30,779	–	5,209	10,069	–	–	46,361	58,518
ii) State Excise	12,929	16,036	15,007	17,215	28,000	33,000	29,000	33,500
iii) Taxes on Vehicles	12,399	14,848	14,011	15,832	27,500	30,800	25,000	31,000
iv) Taxes on Goods and Passengers	1,699	1,698	1,920	2,170	21,762	22,243	30,000	31,200
v) Taxes and Duties on Electricity	273	7,537	6,208	348	1,728	1,613	1,500	1,630
vi) Entertainment Tax	2,375	3,603	3,500	3,850	1,560	1,526	–	–
vii) Other Taxes and Duties	842	1,465	1,026	1,145	511	577	1,950	1,870
B. Share in Central Taxes	216,207	258,345	270,295	307,414	753,374	911,402	911,833	1,048,080
II. NON-TAX REVENUE (C+D)	353,272	768,184	859,049	704,214	263,028	322,560	420,811	425,507
C. State's Own Non-Tax Revenue (1 to 6)	94,581	331,863	342,089	106,405	44,559	38,128	31,846	30,560
1. Interest Receipts	589	219,945	220,225	663	2,998	1,649	1,799	5,761
2. Dividends and Profits	688	667	729	773	1	1	4	7
3. General Services	3,435	5,774	6,633	5,356	12,073	14,443	12,855	4,579
<i>of which: State lotteries</i>	–	–	–	–	–	–	–	–
4. Social Services (i to viii)	4,996	1,464	5,297	5,616	12,502	3,035	2,421	2,848
i) Education, Sports, Art and Culture	3,800	329	4,028	4,270	5,839	880	500	600
ii) Medical, Public Health and Family Welfare	423	666	448	475	1,922	1,837	1,250	1,412

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ASSAM				BIHAR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	192	210	204	216	141	145	141	141
iv) Urban Development	2	3	2	3	1	—	—	—
v) Labour and Employment	183	168	194	206	120	123	105	109
vi) Social Security and Welfare	34	45	36	38	2,598	1	400	550
vii) Water Supply and Sanitation	359	38	381	404	44	39	20	30
viii) Others	3	5	4	4	1,837	10	5	6
5. Fiscal Services	1	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	84,872	104,013	109,205	93,997	16,985	19,000	14,767	17,365
i) Crop Husbandry	72	162	76	81	255	262	250	300
ii) Animal Husbandry	50	60	53	56	39	52	62	82
iii) Fisheries	102	139	108	114	420	525	600	725
iv) Forestry and Wildlife	3,676	2,634	3,897	4,131	2,100	2,500	600	1,500
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	29	27	31	33	292	745	100	215
vii) Other Agricultural Programmes	16	19	17	18	12	12	—	—
viii) Major and Medium Irrigation projects	26	32	28	30	3,000	3,000	1,500	1,650
ix) Minor Irrigations	20	33	21	22	85	653	180	200
x) Power	1	10,749	1	1	—	—	—	—
xi) Petroleum	72,103	85,035	98,000	82,000	—	—	—	—
xii) Village and Small Industries	36	119	108	114	42	42	38	42
xiii) Industries@	37	111	78	83	7,521	8,112	7,505	8,110
xiv) Ports and Light Houses	—	6	—	—	—	—	—	—
xv) Road Transport	1	—	1	1	2	2	2	2
xvi) Tourism	6	12	6	7	25	13	2	2
xvii) Others*	8,697	4,875	6,780	7,306	3,192	3,082	3,928	4,537
D. Grants from the Centre (1 to 5)	258,691	436,321	516,960	597,809	218,469	284,432	388,965	394,947
1. State Plan Schemes <i>of which:</i> Advance release of Plan Assistance for Natural Calamities	184,715	258,380	320,144	344,169	134,778	197,882	388,965	394,947
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	505	15,630	15,630	13,692	1,448	1,395	—	—
3. Centrally Sponsored Schemes	27,433	90,123	90,123	133,320	66,011	63,150	—	—
4. NEC/ Special Plan Scheme	17,547	22,041	22,041	30,897	—	—	—	—
5. Non-Plan Grants (a to c)	28,491	50,147	69,022	75,731	16,232	22,005	—	—
a) Statutory Grants	—	14	14	30,581	10,415	13,100	—	—
b) Grants for relief on account of Natural Calamities	4,406	13,658	34,813	14,479	5,814	6,105	—	—
c) Others	24,085	36,475	34,195	30,671	3	2,800	—	—