

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	CHHATTISGARH				GOA			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	595,932	736,544	745,757	788,117	162,313	262,711	193,870	287,295
I. TAX REVENUES (A+B)	415,795	491,916	500,725	547,890	84,584	96,757	100,567	116,624
A. State's Own Tax Revenue (1 to 3)	258,825	304,351	304,484	341,516	71,025	83,616	83,616	91,978
1. Taxes on Income (i+ii)	4,296	4,610	4,570	5,075	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	4,296	4,610	4,570	5,075	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	17,468	21,537	20,891	23,320	3,424	4,700	4,700	5,170
i) Land Revenue	381	1,537	890	819	528	700	700	770
ii) Stamps and Registration fees	17,087	20,000	20,001	22,501	2,896	4,000	4,000	4,400
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	237,061	278,205	279,023	313,121	67,601	78,916	78,916	86,808
i) Sales Tax (a to f)	129,862	149,270	149,270	174,581	50,236	60,000	60,000	66,000
a) State Sales Tax	98,454	111,579	111,579	131,236	44,328	56,996	56,996	62,699
b) Central Sales Tax	30,939	37,691	37,691	43,345	3,884	2,535	2,535	2,785
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	1,713	322	322	354
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	469	—	—	—	311	147	147	162
ii) State Excise	40,235	50,000	49,940	52,500	5,344	6,050	6,050	6,655
iii) Taxes on Vehicles	16,707	18,000	17,994	20,301	5,076	5,500	5,500	6,050
iv) Taxes on Goods and Passengers	23,008	29,728	31,079	32,633	4,114	4,848	4,848	5,333
v) Taxes and Duties on Electricity	26,837	30,071	30,275	32,596	—	—	—	—
vi) Entertainment Tax	209	995	407	448	211	385	385	424
vii) Other Taxes and Duties	203	141	58	62	2,620	2,133	2,133	2,346
B. Share in Central Taxes	156,970	187,565	196,241	206,374	13,559	13,141	16,951	24,646
II. NON-TAX REVENUE (C+D)	180,137	244,627	245,032	240,227	77,729	165,954	93,303	170,671
C. State's Own Non-Tax Revenue (1 to 6)	112,441	128,158	117,685	123,192	72,474	155,356	80,038	157,368
1. Interest Receipts	12,246	13,519	9,399	9,624	221	673	673	740
2. Dividends and Profits	3,482	10,037	10,037	10,037	3	387	387	426
3. General Services	9,893	4,931	4,777	5,137	906	71,614	1,056	70,476
<i>of which: State lotteries</i>	—	—	—	—	—	70,560	2	69,317
4. Social Services (i to viii)	2,371	1,197	1,560	1,570	7,591	9,654	9,654	10,620
i) Education, Sports, Art and Culture	455	146	167	181	1,151	446	446	491
ii) Medical, Public Health and Family Welfare	260	420	482	536	730	1,200	1,200	1,320

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	CHHATTISGARH				GOA			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	169	191	236	237	23	11	11	12
iv) Urban Development	142	40	40	40	2	—	—	—
v) Labour and Employment	175	110	112	150	195	218	218	240
vi) Social Security and Welfare	106	2	6	6	22	1	1	1
vii) Water Supply and Sanitation	522	225	215	217	5,466	7,700	7,700	8,470
viii) Others	542	62	302	203	2	78	78	86
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	84,449	98,474	91,912	96,824	63,753	73,028	68,268	75,106
i) Crop Husbandry	279	388	388	420	99	173	173	190
ii) Animal Husbandry	96	142	159	169	74	121	121	133
iii) Fisheries	58	52	53	75	91	137	137	151
iv) Forestry and Wildlife	14,094	15,350	13,909	13,717	181	330	330	363
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	414	468	468	450	25	27	27	30
vii) Other Agricultural Programmes	69	114	33	33	6	8	8	9
viii) Major and Medium Irrigation projects	4,485	9,383	8,038	9,878	294	1,813	1,813	1,994
ix) Minor Irrigations	1,016	1,617	1,348	1,103	181	103	103	113
x) Power	—	—	—	—	59,215	65,000	60,000	66,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	73	42	42	42	101	60	60	66
xiii) Industries@	63,025	70,041	66,606	70,060	1,942	2,420	2,420	2,662
xiv) Ports and Light Houses	—	—	—	—	879	660	900	1,001
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	53	237	237	261
xvii) Others*	840	876	868	877	612	1,939	1,939	2,133
D. Grants from the Centre (1 to 5)	67,696	116,470	127,347	117,035	5,255	10,598	13,265	13,303
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	29,961	42,571	50,971	51,430	3,097	6,494	7,802	6,742
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	9,859	26,853	28,516	28,808	297	804	850	1,016
3. Centrally Sponsored Schemes	16,518	14,312	16,399	19,127	1,342	2,929	2,817	4,324
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	11,358	32,733	31,461	17,670	519	371	1,796	1,221
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	159	113	113	113
c) Others	11,358	32,733	31,461	17,670	360	258	1,683	1,108

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	GUJARAT				HARYANA			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	1,824,752	2,081,367	2,020,570	2,321,741	984,349	1,079,140	1,138,852	1,203,726
I. TAX REVENUES (A+B)	1,313,891	1,411,477	1,515,756	1,724,076	694,880	751,807	817,776	923,844
A. State's Own Tax Revenue (1 to 3)	1,117,341	1,191,428	1,253,640	1,397,760	634,805	691,550	740,104	821,689
1. Taxes on Income (i+ii)	9,941	10,800	12,500	15,000	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	9,941	10,800	12,500	15,000	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	95,464	92,575	107,274	123,842	71,563	76,065	76,590	88,250
i) Land Revenue	12,679	9,675	10,548	13,442	2,001	6,065	2,065	6,250
ii) Stamps and Registration fees	82,467	82,500	96,326	110,000	69,562	70,000	74,525	82,000
iii) Urban Immovable Property Tax	318	400	400	400	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	1,011,936	1,088,053	1,133,866	1,258,918	563,242	615,485	663,514	733,439
i) Sales Tax (a to f)	716,958	790,200	810,001	900,000	383,800	425,000	476,479	549,000
a) State Sales Tax	447,028	492,700	502,300	552,300	295,095	350,000	376,069	440,000
b) Central Sales Tax	139,700	152,500	156,500	176,600	88,705	75,000	100,410	109,000
c) Sales Tax on Motor Spirit and Lubricants	129,565	144,500	150,500	170,500	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	665	500	701	600	—	—	—	—
ii) State Excise	4,625	5,111	5,111	5,469	92,328	99,500	94,500	96,700
iii) Taxes on Vehicles	93,639	91,490	110,000	130,000	13,239	13,125	14,200	15,500
iv) Taxes on Goods and Passengers	17,179	15,747	16,000	18,949	66,036	71,100	71,240	65,000
v) Taxes and Duties on Electricity	159,219	164,605	171,853	180,000	5,906	5,010	5,258	5,389
vi) Entertainment Tax	4,137	6,000	4,500	6,500	977	1,100	1,187	1,200
vii) Other Taxes and Duties	16,179	14,900	16,401	18,000	956	650	650	650
B. Share in Central Taxes	196,550	220,049	262,116	326,316	60,075	60,257	77,672	102,155
II. NON-TAX REVENUE (C+D)	510,861	669,890	504,814	597,665	289,469	327,333	321,076	279,882
C. State's Own Non-Tax Revenue (1 to 6)	327,196	472,693	284,357	347,203	222,306	245,346	246,069	191,692
1. Interest Receipts	89,712	229,990	32,990	55,250	47,801	47,481	49,758	51,727
2. Dividends and Profits	2,989	3,020	3,020	3,000	411	420	450	480
3. General Services	29,803	34,264	35,551	46,072	67,835	97,783	86,392	34,267
<i>of which: State lotteries</i>	—	—	—	—	54,716	74,962	69,888	17,300
4. Social Services (i to viii)	19,506	32,200	32,200	21,536	26,634	19,474	37,310	31,787
i) Education, Sports, Art and Culture	6,366	6,000	6,000	6,420	3,266	3,146	4,861	5,268
ii) Medical, Public Health and Family Welfare	4,282	5,550	5,550	4,550	3,211	3,212	3,792	2,744

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	GUJARAT				HARYANA			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	1,052	1,114	1,114	1,142	131	180	180	190
iv) Urban Development	2,255	2,600	2,600	2,700	14,355	8,000	23,310	18,010
v) Labour and Employment	1,211	1,350	1,350	1,114	544	508	510	535
vi) Social Security and Welfare	335	345	332	380	1,192	397	530	557
vii) Water Supply and Sanitation	101	125	125	125	3,731	3,950	4,050	4,400
viii) Others	3,904	15,116	15,129	5,105	204	81	77	83
5. Fiscal Services	11	5	5	5	-	-	-	-
6. Economic Services (i to xvii)	185,175	173,214	180,591	221,340	79,625	80,188	72,159	73,431
i) Crop Husbandry	838	600	600	900	283	325	325	340
ii) Animal Husbandry	446	350	400	500	196	150	220	225
iii) Fisheries	583	295	600	600	92	129	129	135
iv) Forestry and Wildlife	4,986	3,000	3,210	6,000	2,548	2,900	2,675	2,792
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	1,428	1,600	1,800	1,800	657	620	670	730
vii) Other Agricultural Programmes	2	2	10	10	239	226	250	275
viii) Major and Medium Irrigation projects	20,278	28,000	31,000	40,000	18,300	8,490	7,000	6,000
ix) Minor Irrigations	1,089	450	450	1,200	12	-	10	10
x) Power	7,708	2	5	5	221	210	210	210
xi) Petroleum	3	1	1	1	-	-	-	-
xii) Village and Small Industries	482	400	480	480	223	160	230	250
xiii) Industries@	134,888	120,440	127,715	150,675	7,725	15,003	9,002	9,502
xiv) Ports and Light Houses	4,564	4,822	5,004	5,160	-	-	-	-
xv) Road Transport	-	10	10	2	48,221	50,952	50,464	51,950
xvi) Tourism	-	1	1	1	72	91	91	77
xvii) Others*	7,880	13,241	9,305	14,006	836	932	883	935
D. Grants from the Centre (1 to 5)	183,665	197,197	220,457	250,462	67,163	81,987	75,007	88,190
1. State Plan Schemes <i>of which:</i> Advance release of Plan Assistance for Natural Calamities	111,775	106,675	129,334	140,237	33,771	17,157	25,276	26,615
	-	-	-	-	-	-	-	-
2. Central Plan Schemes	2,520	-	-	-	6,110	19,093	9,940	14,866
3. Centrally Sponsored Schemes	30,092	56,102	53,459	56,408	15,565	25,888	19,058	24,490
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	39,278	34,420	37,664	53,817	11,717	19,849	20,733	22,219
a) Statutory Grants	9,449	2,336	2,336	2,336	2,309	-	-	-
b) Grants for relief on account of Natural Calamities	19,583	14,714	20,214	14,714	-	-	-	-
c) Others	10,246	17,370	15,114	36,767	9,408	19,849	20,733	22,219