

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	398,092	424,136	461,691	584,435	850,591	909,030	976,453	1,099,045
I. TAX REVENUES (A+B)	143,387	155,795	172,160	176,191	197,694	223,170	240,278	279,842
A. State's Own Tax Revenue (1 to 3)	98,433	109,895	116,260	126,591	115,194	125,570	139,978	159,237
1. Taxes on Income (i+ii)	–	–	–	–	50	55	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	50	55	–	–
2. Taxes on Property and Capital Transactions (i to iii)	5,321	4,310	4,310	7,376	3,278	3,389	4,038	4,186
i) Land Revenue	84	305	305	218	174	243	243	217
ii) Stamps and Registration fees	5,237	4,005	4,005	7,158	3,083	3,131	3,780	3,960
iii) Urban Immovable Property Tax	–	–	–	–	21	15	15	9
3 Taxes on Commodities and Services (i to vii)	93,112	105,585	111,950	119,215	111,866	122,126	135,940	155,051
i) Sales Tax (a to f)	43,675	49,728	53,000	60,000	58,350	65,350	78,000	95,000
a) State Sales Tax	38,875	44,928	49,762	56,452	45,350	50,850	60,000	74,300
b) Central Sales Tax	4,799	4,800	3,237	3,547	–	–	–	–
c) Sales Tax on Motor Spirit and Lubricants	1	–	1	1	13,000	14,500	18,000	20,700
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	–	–	–	–	–	–	–	–
ii) State Excise	28,012	31,137	30,000	31,500	20,901	21,647	20,500	21,100
iii) Taxes on Vehicles	7,837	9,419	9,639	11,000	3,960	3,661	4,097	4,265
iv) Taxes on Goods and Passengers	3,396	3,405	3,600	3,700	20,597	21,072	22,948	24,191
v) Taxes and Duties on Electricity	1,667	3,350	6,312	3,515	8,031	10,396	10,395	10,395
vi) Entertainment Tax	11	12	15	16	27	–	–	–
vii) Other Taxes and Duties	8,514	8,534	9,384	9,484	–	–	–	100
B. Share in Central Taxes	44,954	45,900	55,900	49,600	82,500	97,600	100,300	120,605
II. NON-TAX REVENUE (C+D)	254,705	268,341	289,531	408,244	652,897	685,860	736,175	819,203
C. State's Own Non-Tax Revenue (1 to 6)	29,176	42,521	48,011	44,351	35,435	88,389	68,509	82,000
1. Interest Receipts	1,135	1,116	1,116	1,158	13,107	13,184	1,693	1,404
2. Dividends and Profits	50	65	65	65	1,547	1,560	2,578	2,578
3. General Services	3,708	5,204	5,569	4,655	3,346	3,589	3,598	2,840
<i>of which:</i> State lotteries	1	1,000	–	–	–	–	–	–
4. Social Services (i to viii)	6,214	2,691	4,435	4,435	2,845	3,720	3,025	3,799
i) Education, Sports, Art and Culture	4,185	1,018	2,152	2,414	88	90	102	105
ii) Medical, Public Health and Family Welfare	343	284	374	414	956	1,198	1,029	1,076

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	164	206	171	171	136	185	175	216
iv) Urban Development	125	44	167	144	—	—	—	—
v) Labour and Employment	96	98	101	110	50	55	65	75
vi) Social Security and Welfare	151	179	315	179	2	4	4	4
vii) Water Supply and Sanitation	1,104	830	1,121	970	1,610	2,180	1,650	2,315
viii) Others	46	32	34	33	3	8	—	8
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	18,069	33,445	36,826	34,038	14,590	66,336	57,615	71,379
i) Crop Husbandry	353	440	440	449	394	399	412	448
ii) Animal Husbandry	44	40	40	45	331	329	354	364
iii) Fisheries	71	90	90	91	70	85	93	101
iv) Forestry and Wildlife	7,693	5,323	7,869	5,600	5,211	5,825	5,778	5,639
v) Plantations	—	1	1	1	—	—	—	—
vi) Co-operation	144	173	173	150	16	16	16	16
vii) Other Agricultural Programmes	3	5	5	5	6	6	8	7
viii) Major and Medium Irrigation projects	6	2	4	2	140	152	175	187
ix) Minor Irrigations	24	32	32	38	121	121	144	168
x) Power	3,501	23,155	23,155	23,200	7,267	58,320	49,388	63,200
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	84	41	39	39	87	95	138	125
xiii) Industries@	5,439	3,907	4,566	4,158	402	401	511	478
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	107	11	11	11	—	—	—	—
xvi) Tourism	13	24	24	24	34	17	22	24
xvii) Others*	587	201	377	225	511	570	576	622
D. Grants from the Centre (1 to 5)	225,529	225,820	241,520	363,893	617,462	597,471	667,666	737,203
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	133,536	137,259	137,259	125,400	283,449	304,300	324,302	364,688
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	861	1,112	1,112	613	—	—	—	—
3. Centrally Sponsored Schemes	15,128	10,563	10,563	10,783	45,900	50,000	35,000	35,000
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	76,004	76,886	92,586	227,097	288,113	243,171	308,364	337,515
a) Statutory Grants	71,965	71,200	86,900	216,412	234,075	202,305	245,614	285,979
b) Grants for relief on account of Natural Calamities	3,805	3,900	3,900	7,552	3,030	3,182	3,182	6,484
c) Others	234	1,786	1,786	3,133	51,008	37,684	59,568	45,052

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	JHARKHAND				KARNATAKA			
	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	744,349	694,357	730,718	820,279	2,075,988	2,551,029	2,532,034	2,921,847
I. TAX REVENUES (A+B)	442,772	451,908	487,605	512,152	1,581,493	1,871,837	1,919,716	2,244,056
A. State's Own Tax Revenue (1 to 3)	227,764	240,188	240,188	288,848	1,257,012	1,495,796	1,574,785	1,868,016
1. Taxes on Income (i+ii)	—	—	—	—	24,658	27,415	26,389	30,643
i) Agricultural Income Tax	—	—	—	—	129	215	364	217
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	24,529	27,200	26,025	30,426
2. Taxes on Property and Capital Transactions (i to iii)	11,579	14,196	14,196	15,500	142,353	168,215	188,215	226,215
i) Land Revenue	779	1,696	1,696	3,000	6,784	8,215	8,215	8,215
ii) Stamps and Registration fees	10,800	12,500	12,500	12,500	135,569	160,000	180,000	218,000
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	216,185	225,992	225,992	273,348	1,090,001	1,300,166	1,360,181	1,611,158
i) Sales Tax (a to f)	154,997	178,247	178,247	214,995	664,896	810,947	851,686	1,049,630
a) State Sales Tax	109,126	125,495	125,495	149,916	574,416	707,802	743,384	219,803
b) Central Sales Tax	45,871	52,752	52,752	65,079	90,480	103,145	108,302	125,662
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	704,165
ii) State Excise	25,247	12,500	12,500	15,500	233,396	263,272	275,000	299,772
iii) Taxes on Vehicles	20,795	22,459	22,459	27,000	80,006	96,999	100,000	111,800
iv) Taxes on Goods and Passengers	4,652	5,962	5,962	7,393	67,346	76,847	78,510	94,802
v) Taxes and Duties on Electricity	8,371	5,915	5,915	7,331	27,292	27,434	27,434	27,434
vi) Entertainment Tax	2,123	909	909	281	6,163	3,830	4,087	3,905
vii) Other Taxes and Duties	—	—	—	848	10,902	20,837	23,464	23,815
B. Share in Central Taxes	215,008	211,720	247,417	223,304	324,481	376,041	344,931	376,040
II. NON-TAX REVENUE (C+D)	301,577	242,449	243,113	308,127	494,495	679,192	612,318	677,791
C. State's Own Non-Tax Revenue (1 to 6)	115,094	121,942	122,606	139,073	295,838	448,635	376,832	409,030
1. Interest Receipts	5,603	8,924	8,924	8,924	11,134	8,613	8,613	11,139
2. Dividends and Profits	112	120	120	300	1,690	335	335	1,690
3. General Services	2,998	1,396	1,396	3,426	178,382	302,746	235,280	281,582
<i>of which: State lotteries</i>	—	—	—	—	152,189	290,128	222,662	267,080
4. Social Services (i to viii)	5,164	4,661	4,661	3,923	12,326	21,807	21,807	18,703
i) Education, Sports, Art and Culture	541	584	584	654	3,007	4,994	4,994	4,997
ii) Medical, Public Health and Family Welfare	809	887	887	605	3,306	5,663	5,663	5,590

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	JHARKHAND				KARNATAKA			
	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	56	60	60	100	3,814	5,917	5,917	5,917
iv) Urban Development	10	11	11	1	231	76	76	231
v) Labour and Employment	73	97	97	196	1,006	692	692	1,006
vi) Social Security and Welfare	1,190	1,368	1,368	1,400	594	4,013	4,013	594
vii) Water Supply and Sanitation	674	728	728	397	61	115	115	61
viii) Others	1,811	926	926	570	307	337	337	307
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	101,217	106,841	107,505	122,500	92,306	115,134	110,797	95,916
i) Crop Husbandry	275	297	297	404	1,359	2,257	2,257	2,257
ii) Animal Husbandry	12	14	14	18	390	846	846	390
iii) Fisheries	168	193	193	136	262	840	840	262
iv) Forestry and Wildlife	282	2,000	2,000	2,500	18,066	14,652	14,653	14,975
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	38	41	41	46	2,592	2,713	2,713	3,148
vii) Other Agricultural Programmes	5	6	6	63	3	17	17	3
viii) Major and Medium Irrigation projects	2,060	2,372	2,372	2,657	1,181	3,852	3,852	3,852
ix) Minor Irrigations	48	52	52	58	426	630	630	630
x) Power	—	—	—	—	2,839	100	100	100
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	12	14	14	8	1,766	1,852	1,852	1,852
xiii) Industries@	97,562	101,035	101,035	115,141	23,193	25,844	28,135	28,781
xiv) Ports and Light Houses	—	—	—	—	382	945	945	382
xv) Road Transport	1	1	1	1	5	—	—	5
xvi) Tourism	1	—	1	—	817	601	601	817
xvii) Others*	753	816	1,479	1,468	39,025	59,985	53,356	38,462
D. Grants from the Centre (1 to 5)	186,483	120,507	120,507	169,054	198,657	230,557	235,486	268,761
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	43,606	28,261	28,261	44,620	79,558	95,860	91,935	134,658
2. Central Plan Schemes	37,564	20,915	20,915	44,688	4,195	18,812	9,808	12,331
3. Centrally Sponsored Schemes	92,826	64,407	64,407	68,430	61,919	84,984	88,728	93,095
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	12,487	6,924	6,924	11,316	52,985	30,901	45,015	28,677
a) Statutory Grants	7,277	1,467	1,467	1,850	8,193	19,418	33,374	10,724
b) Grants for relief on account of Natural Calamities	4,922	5,168	5,168	9,456	38,121	6,798	6,798	6,798
c) Others	288	289	289	10	6,671	4,685	4,843	11,155