

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	KERALA				MADHYA PRADESH			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	1,181,536	1,426,395	1,431,035	1,662,398	1,428,896	1,725,198	2,047,887	1,984,827
I. TAX REVENUES (A+B)	1,010,077	1,187,320	1,190,967	1,411,026	1,103,600	1,310,686	1,319,390	1,476,460
A. State's Own Tax Revenue (1 to 3)	808,877	973,269	939,433	1,110,689	678,876	779,711	788,415	892,380
1. Taxes on Income (i+ii)	873	443	971	1,090	19,320	14,180	14,180	15,474
i) Agricultural Income Tax	873	443	971	1,090	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	19,320	14,180	14,180	15,474
2. Taxes on Property and Capital Transactions (i to iii)	63,004	95,016	78,424	101,905	65,812	73,943	82,138	91,555
i) Land Revenue	4,059	4,329	5,486	6,860	4,363	6,138	6,138	8,555
ii) Stamps and Registration fees	54,981	86,637	68,420	89,527	61,449	67,805	76,000	83,000
iii) Urban Immovable Property Tax	3,964	4,050	4,518	5,518	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	745,000	877,810	860,038	1,007,694	593,744	691,588	692,097	785,351
i) Sales Tax (a to f)	599,143	712,301	700,130	820,001	329,326	396,000	396,000	467,600
a) State Sales Tax	521,383	655,791	598,973	703,443	248,069	320,966	320,966	382,812
b) Central Sales Tax	70,036	47,303	80,653	93,636	76,332	75,000	75,000	84,750
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	1	4	3	3	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	7,723	9,203	20,501	22,919	4,925	34	34	38
ii) State Excise	65,591	75,000	73,755	82,582	108,589	121,306	118,500	130,000
iii) Taxes on Vehicles	58,577	62,000	65,809	77,101	45,492	55,001	55,001	60,000
iv) Taxes on Goods and Passengers	5	—	—	—	39,099	43,500	45,080	50,000
v) Taxes and Duties on Electricity	18,997	24,162	16,502	23,706	69,706	74,095	76,000	76,035
vi) Entertainment Tax	68	218	192	218	1,017	1,647	1,483	1,583
vii) Other Taxes and Duties	2,619	4,129	3,650	4,086	515	39	33	133
B. Share in Central Taxes	201,200	214,051	251,534	300,337	424,724	530,975	530,975	584,080
II. NON-TAX REVENUE (C+D)	171,459	239,075	240,068	251,372	325,296	414,512	728,497	508,367
C. State's Own Non-Tax Revenue (1 to 6)	80,698	97,793	84,606	84,305	147,982	166,362	445,028	220,892
1. Interest Receipts	3,240	8,058	3,599	3,990	1,922	3,480	4,349	5,623
2. Dividends and Profits	2,003	2,166	2,236	2,800	842	1,752	985	3,327
3. General Services	30,704	34,396	27,512	20,288	12,571	25,084	20,144	14,339
<i>of which:</i> State lotteries	13,368	16,554	8,906	—	—	—	—	—
4. Social Services (i to viii)	12,764	13,640	14,508	15,688	8,123	4,619	3,707	3,679
i) Education, Sports, Art and Culture	8,186	8,203	9,097	10,086	908	698	818	709
ii) Medical, Public Health and Family Welfare	2,767	3,766	3,772	3,820	1,216	1,749	1,710	1,710

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	KERALA				MADHYA PRADESH			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	168	221	186	207	1,401	1,509	528	538
iv) Urban Development	166	115	184	205	123	83	66	67
v) Labour and Employment	421	470	436	450	350	267	267	335
vi) Social Security and Welfare	179	190	190	209	755	4	4	4
vii) Water Supply and Sanitation	274	336	304	338	1,964	280	284	290
viii) Others	603	339	339	373	1,406	29	30	26
5. Fiscal Services	—	—	—	—	2	—	—	—
6. Economic Services (i to xvii)	31,987	39,533	36,751	41,539	124,522	131,427	415,843	193,924
i) Crop Husbandry	2,271	1,600	2,521	2,798	1,004	960	970	1,080
ii) Animal Husbandry	631	706	680	685	169	215	288	291
iii) Fisheries	288	278	296	309	94	217	217	241
iv) Forestry and Wildlife	18,718	25,000	21,687	24,967	49,675	45,000	50,000	42,200
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,732	3,080	3,048	3,325	1,561	1,133	3,700	1,165
vii) Other Agricultural Programmes	3	3	3	3	467	7	58	66
viii) Major and Medium Irrigation projects	610	458	650	700	3,780	7,849	7,737	7,423
ix) Minor Irrigations	138	130	153	170	722	1,177	1,333	2,670
x) Power	—	—	—	—	12	—	277,158	55,166
xi) Petroleum	1	1	1	1	—	—	—	—
xii) Village and Small Industries	582	436	436	644	278	314	311	328
xiii) Industries@	1,849	2,368	2,367	2,634	64,917	71,598	71,599	80,594
xiv) Ports and Light Houses	99	136	112	122	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	201	230	236	249	—	—	—	—
xvii) Others*	3,864	5,107	4,561	4,932	1,843	2,957	2,472	2,700
D. Grants from the Centre (1 to 5)	90,761	141,282	155,462	167,067	177,314	248,150	283,469	287,475
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	36,974	64,215	67,267	63,598	77,640	95,970	115,803	138,916
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,821	—	—	—	5,803	67,975	80,320	89,552
3. Centrally Sponsored Schemes	30,912	57,161	57,161	72,860	56,232	44,812	48,248	50,095
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	21,054	19,906	31,034	30,609	37,639	39,393	39,098	8,912
a) Statutory Grants	12,978	9,426	10,033	9,546	—	—	—	—
b) Grants for relief on account of Natural Calamities	5,838	6,130	16,130	16,130	5,439	5,710	5,710	—
c) Others	2,238	4,350	4,871	4,933	32,200	33,683	33,388	8,912

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	MAHARASHTRA				MANIPUR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	3,437,051	40,390,380	4,288,295	5,042,982	141,972	150,464	170,969	238,028
I. TAX REVENUES (A+B)	2,855,164	3,210,565	3,444,720	4,004,624	30,914	36,037	38,429	44,425
A. State's Own Tax Revenue (1 to 3)	2,516,215	2,846,287	3,060,652	3,529,768	6,917	7,253	8,307	10,019
1. Taxes on Income (i+ii)	101,876	110,000	106,769	107,200	1,165	1,400	1,402	1,450
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	101,876	110,000	106,769	107,200	1,165	1,400	1,402	1,450
2. Taxes on Property and Capital Transactions (i to iii)	371,455	375,363	437,960	492,407	290	324	324	363
i) Land Revenue	36,049	37,863	37,960	42,407	57	71	71	80
ii) Stamps and Registration fees	335,406	337,500	400,000	450,000	233	253	253	283
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	2,042,884	2,360,924	2,515,923	2,930,161	5,462	5,529	6,581	8,206
i) Sales Tax (a to f)	1,532,595	1,689,000	1,857,460	2,212,841	4,612	4,500	5,500	7,000
a) State Sales Tax	904,558	1,020,000	1,154,395	1,385,367	4,612	4,500	5,500	7,000
b) Central Sales Tax	236,151	218,000	224,496	254,309	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	347,862	435,000	474,376	546,012	—	—	—	—
d) Surcharge on Sales Tax	502	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	43,522	16,000	4,193	27,153	—	—	—	—
ii) State Excise	232,442	260,000	250,000	280,000	296	280	350	392
iii) Taxes on Vehicles	120,597	115,500	120,000	135,000	338	432	432	484
iv) Taxes on Goods and Passengers	23,191	71,000	45,550	51,100	62	85	75	85
v) Taxes and Duties on Electricity	62,972	129,000	138,300	145,400	49	112	100	112
vi) Entertainment Tax	29,307	36,148	46,100	50,000	—	—	—	—
vii) Other Taxes and Duties	41,780	60,276	58,513	55,820	105	120	124	133
B. Share in Central Taxes	338,949	364,278	384,068	474,856	23,997	28,784	30,122	34,406
II. NON-TAX REVENUE (C+D)	581,887	828,815	843,575	1,038,358	111,058	114,427	132,540	193,603
C. State's Own Non-Tax Revenue (1 to 6)	354,894	474,065	441,375	568,639	4,932	6,405	8,152	10,308
1. Interest Receipts	35,691	54,464	88,835	78,423	139	114	200	220
2. Dividends and Profits	1,893	234	353	403	—	1	1	1
3. General Services	97,660	201,349	145,885	258,372	435	1,027	597	670
<i>of which:</i> State lotteries	60,589	142,770	85,188	192,344	57	400	50	50
4. Social Services (i to viii)	38,177	37,877	40,987	42,766	492	520	592	656
i) Education, Sports, Art and Culture	6,612	6,504	6,982	7,262	97	170	170	190
ii) Medical, Public Health and Family Welfare	10,540	12,656	13,942	14,580	32	47	50	56

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	MAHARASHTRA				MANIPUR			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	2,073	1,668	1,668	1,751	93	127	112	125
iv) Urban Development	5,043	2,278	2,765	2,841	—	—	—	—
v) Labour and Employment	3,255	2,969	3,510	3,608	3	3	3	3
vi) Social Security and Welfare	3,803	3,253	3,253	3,416	19	1	3	3
vii) Water Supply and Sanitation	1,042	636	935	982	246	168	250	275
viii) Others	5,809	7,913	7,932	8,326	2	4	4	4
5. Fiscal Services	26	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	181,447	180,141	165,315	188,675	3,866	4,743	6,762	8,761
i) Crop Husbandry	1,756	2,384	2,384	2,568	3	10	8	9
ii) Animal Husbandry	1,043	1,213	1,213	1,274	8	6	8	10
iii) Fisheries	386	450	450	473	5	10	6	7
iv) Forestry and Wildlife	8,633	16,090	8,544	12,646	101	127	112	142
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	6,006	8,325	8,324	8,741	10	10	10	11
vii) Other Agricultural Programmes	317	204	204	214	—	—	—	—
viii) Major and Medium Irrigation projects	23,069	12,545	25,000	34,378	34	40	40	44
ix) Minor Irrigations	2,070	1,234	1,618	2,440	1	8	3	3
x) Power	132	8,579	8,643	8,677	3,677	4,500	6,543	8,500
xi) Petroleum	1	—	—	—	—	—	—	—
xii) Village and Small Industries	311	200	310	250	11	12	12	13
xiii) Industries@	48,253	43,860	50,155	52,600	4	2	4	5
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	12	—	—	—	1	1	1	1
xvii) Others*	85,458	85,057	58,470	64,414	11	17	15	16
D. Grants from the Centre (1 to 5)	226,993	354,750	402,200	469,719	106,126	108,022	124,388	183,295
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	79,732	136,299	103,260	153,501	53,078	52,064	77,444	90,619
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	8,527	1,250	42,697	59,953	89	2,243	2,900	2,900
3. Centrally Sponsored Schemes	74,872	156,340	160,913	165,373	7,232	9,066	5,700	5,700
4. NEC/ Special Plan Scheme	—	—	—	—	1,172	369	1,062	229
5. Non-Plan Grants (a to c)	63,862	60,861	95,330	90,892	44,555	44,280	37,282	83,847
a) Statutory Grants	9,889	50	5,000	50	35,845	35,817	36,203	82,776
b) Grants for relief on account of Natural Calamities	11,329	—	—	—	—	—	—	—
c) Others	42,644	60,811	90,330	90,842	8,710	8,463	1,079	1,071