

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	PUNJAB				RAJASTHAN			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	1,213,896	1,567,844	1,531,642	1,723,813	1,542,385	1,738,407	1,748,055	2,053,833
I. TAX REVENUES (A+B)	690,033	797,842	783,755	911,056	1,084,840	1,272,430	1,263,409	1,492,898
A. State's Own Tax Revenue (1 to 3)	614,594	711,050	689,379	787,614	724,619	822,106	832,848	959,883
1. Taxes on Income (i+ii)	—	—	—	—	2,012	200	200	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	2,012	200	200	—
2. Taxes on Property and Capital Transactions (i to iii)	74,232	81,050	89,863	111,014	69,519	90,508	86,045	105,357
i) Land Revenue	1,324	1,050	863	1,014	7,143	10,008	7,008	9,208
ii) Stamps and Registration fees	72,908	80,000	89,000	110,000	61,177	80,000	79,000	96,000
iii) Urban Immovable Property Tax	—	—	—	—	1,199	500	37	149
3 Taxes on Commodities and Services (i to vii)	540,362	630,000	599,516	676,600	653,088	731,398	746,603	854,526
i) Sales Tax (a to f)	330,794	402,500	385,000	430,000	398,543	448,600	472,000	542,500
a) State Sales Tax	265,029	354,450	338,935	350,772	374,998	421,123	433,093	497,757
b) Central Sales Tax	37,555	44,500	41,705	45,598	23,363	27,151	27,577	31,713
c) Sales Tax on Motor Spirit and Lubricants	24	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	3,550	4,360	33,630	—	—	—	—
f) Other Receipts	28,186	—	—	—	182	326	11,330	13,030
ii) State Excise	146,279	152,500	148,000	152,500	116,315	132,500	130,000	150,800
iii) Taxes on Vehicles	38,879	46,500	40,500	43,000	90,431	80,500	78,500	86,000
iv) Taxes on Goods and Passengers	—	—	—	—	15,050	20,500	14,500	17,500
v) Taxes and Duties on Electricity	23,491	27,500	25,000	50,000	28,029	44,101	47,101	54,324
vi) Entertainment Tax	658	800	815	900	1,035	1,800	1,500	1,800
vii) Other Taxes and Duties	261	200	201	200	3,685	3,397	3,002	1,602
B. Share in Central Taxes	75,439	86,792	94,376	123,442	360,221	450,324	430,561	533,015
II. NON-TAX REVENUE (C+D)	523,863	770,002	747,887	812,757	457,545	465,977	484,646	560,935
C. State's Own Non-Tax Revenue (1 to 6)	466,553	608,290	615,866	476,989	207,165	206,997	210,378	246,157
1. Interest Receipts	146,405	249,337	226,833	69,259	68,512	78,591	77,293	80,459
2. Dividends and Profits	182	100	100	220	244	510	3,299	1,986
3. General Services	259,324	297,045	339,560	339,990	47,096	28,938	25,237	42,803
<i>of which: State lotteries</i>	244,065	275,674	273,400	324,894	—	5,000	—	—
4. Social Services (i to viii)	10,598	12,466	11,851	14,310	25,300	22,769	24,410	24,795
i) Education, Sports, Art and Culture	2,130	2,447	2,680	3,134	7,881	1,509	2,782	1,493
ii) Medical, Public Health and Family Welfare	4,158	5,439	5,145	5,531	1,640	2,273	2,616	2,215

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	PUNJAB				RAJASTHAN			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	184	247	248	248	416	359	359	408
iv) Urban Development	200	251	233	270	95	76	78	84
v) Labour and Employment	661	774	889	859	258	228	238	248
vi) Social Security and Welfare	499	800	983	983	208	154	150	155
vii) Water Supply and Sanitation	2,681	1,643	1,643	3,250	14,630	18,000	18,000	20,000
viii) Others	85	865	30	35	172	170	187	192
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	50,044	49,342	37,522	53,210	66,013	76,189	80,139	96,114
i) Crop Husbandry	691	865	959	979	506	265	379	419
ii) Animal Husbandry	212	269	343	385	207	374	32	38
iii) Fisheries	109	117	119	130	573	622	622	522
iv) Forestry and Wildlife	808	1,985	1,675	1,750	3,953	3,675	3,720	4,075
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	287	442	331	351	693	765	807	897
vii) Other Agricultural Programmes	783	823	823	853	428	355	358	359
viii) Major and Medium Irrigation projects	1,244	7,879	7,898	8,000	4,323	5,059	6,280	7,097
ix) Minor Irrigations	13	15	15	15	1,823	2,277	2,331	2,551
x) Power	—	—	—	—	2	—	9	5
xi) Petroleum	—	—	—	—	392	350	700	800
xii) Village and Small Industries	93	85	50	60	25	16	19	18
xiii) Industries@	1,088	901	1,081	1,201	51,457	61,147	62,547	72,845
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	41,884	31,559	20,583	35,550	—	—	—	—
xvi) Tourism	9	—	3	—	276	—	289	4,320
xvii) Others*	2,823	4,402	3,642	3,936	1,355	1,284	2,046	2,168
D. Grants from the Centre (1 to 5)	57,310	161,712	132,021	335,768	250,380	258,980	274,268	314,778
1. State Plan Schemes <i>of which:</i> Advance release of Plan Assistance for Natural Calamities	24,513	25,355	30,431	28,287	92,420	92,633	100,926	99,863
2. Central Plan Schemes	279	28,616	4,769	6,082	5,012	—	—	—
3. Centrally Sponsored Schemes	19,086	82,286	68,298	124,036	77,076	125,587	104,947	143,141
4. NEC/ Special Plan Scheme	—	—	—	—	977	—	—	—
5. Non-Plan Grants (a to c)	13,432	25,455	28,523	177,363	74,895	40,760	68,395	71,774
a) Statutory Grants	—	—	—	—	4,917	18,884	35,356	37,561
b) Grants for relief on account of Natural Calamities	—	—	—	—	13,479	18,871	18,871	31,173
c) Others	13,432	25,455	28,523	177,363	56,499	3,005	14,168	3,040

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	SIKKIM				TAMIL NADU			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	134,118	196,460	205,581	206,254	2,370,571	2,479,232	2,704,941	3,025,151
I. TAX REVENUES (A+B)	22,033	22,023	22,453	25,388	1,948,917	2,114,847	2,280,746	2,532,328
A. State's Own Tax Revenue (1 to 3)	10,800	9,351	9,781	10,250	1,594,497	1,743,865	1,856,126	2,065,082
1. Taxes on Income (i+ii)	2,676	2,700	2,700	2,900	125	—	35	—
i) Agricultural Income Tax	2,676	2,700	2,700	2,900	125	1	35	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	133	96	175	202	134,594	138,639	152,337	160,377
i) Land Revenue	19	25	66	74	1,750	2,144	2,144	2,546
ii) Stamps and Registration fees	114	71	109	128	131,640	135,023	148,722	156,281
iii) Urban Immovable Property Tax	—	—	—	—	1,204	1,472	1,471	1,550
3 Taxes on Commodities and Services (i to vii)	7,991	6,555	6,906	7,148	1,459,778	1,605,226	1,703,754	1,904,705
i) Sales Tax (a to f)	4,887	3,500	3,500	4,000	1,100,463	1,173,200	1,265,533	1,436,071
a) State Sales Tax	4,396	3,500	3,500	4,000	986,804	1,050,245	1,134,825	1,285,757
b) Central Sales Tax	491	—	—	—	113,659	122,955	130,708	150,314
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	2,525	2,600	2,947	2,648	165,710	235,059	236,000	247,800
iii) Taxes on Vehicles	273	175	180	220	93,429	110,111	102,772	113,050
iv) Taxes on Goods and Passengers	—	—	—	—	61,094	59,032	70,259	77,284
v) Taxes and Duties on Electricity	—	—	—	—	22,800	22,272	23,000	24,000
vi) Entertainment Tax	40	55	55	55	10,697	8,309	6,022	5,020
vii) Other Taxes and Duties	266	225	224	225	5,585	-2,757	169	1,480
B. Share in Central Taxes	11,233	12,672	12,672	15,138	354,420	370,982	424,620	467,246
II. NON-TAX REVENUE (C+D)	112,085	174,437	183,128	180,866	421,654	364,385	424,195	492,823
C. State's Own Non-Tax Revenue (1 to 6)	53,729	99,507	99,687	99,278	209,378	189,990	209,643	210,140
1. Interest Receipts	274	270	400	200	53,253	44,683	54,285	56,732
2. Dividends and Profits	74	70	70	70	2,720	2,639	2,259	2,257
3. General Services	48,833	93,768	93,628	93,717	34,099	32,497	27,104	32,075
<i>of which:</i> State lotteries	47,367	92,025	92,025	92,025	2,218	—	-28	-30
4. Social Services (i to viii)	262	305	304	310	47,670	28,190	47,045	38,351
i) Education, Sports, Art and Culture	88	53	53	54	12,258	9,251	14,978	18,334
ii) Medical, Public Health and Family Welfare	44	40	40	45	6,634	9,070	19,030	10,532

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	SIKKIM				TAMIL NADU			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	18	20	20	22	2,432	2,365	2,230	2,342
iv) Urban Development	—	61	60	61	19,465	72	4,180	184
v) Labour and Employment	4	4	4	4	2,357	2,726	2,385	2,504
vi) Social Security and Welfare	19	37	37	37	2,665	3,118	2,154	2,262
vii) Water Supply and Sanitation	74	80	80	77	675	720	906	952
viii) Others	15	10	10	10	1,184	868	1,182	1241
5. Fiscal Services	—	—	—	—	4	—	—	—
6. Economic Services (i to xvii)	4,286	5,094	5,285	4,981	71,632	81,981	78,950	80,725
i) Crop Husbandry	31	37	37	37	6,161	5,365	5,912	6,207
ii) Animal Husbandry	23	40	50	50	641	612	592	622
iii) Fisheries	1	2	2	2	1,313	1,698	1,634	1,716
iv) Forestry and Wildlife	724	550	700	700	9,021	10,007	11,089	12,622
v) Plantations	192	275	180	180	—	—	—	—
vi) Co-operation	—	—	—	—	1,735	1,627	1,864	1,957
vii) Other Agricultural Programmes	—	—	—	—	1,809	1,955	2,236	2,348
viii) Major and Medium Irrigation projects	—	—	—	—	1,271	2,015	1,850	1,943
ix) Minor Irrigations	6	4	4	4	697	377	328	344
x) Power	1,367	2,000	2,000	2,305	25	—	5	5
xi) Petroleum	—	—	—	—	2	—	1	1
xii) Village and Small Industries	58	60	60	—	1,829	543	1,282	577
xiii) Industries@	4	8	8	8	37,771	52,552	43,799	42,754
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,733	2,025	2,150	1,600	—	—	—	—
xvi) Tourism	79	80	80	80	294	402	1,196	1,109
xvii) Others*	68	13	14	15	9,063	4,828	7,162	8,520
D. Grants from the Centre (1 to 5)	58,356	74,930	83,441	81,588	212,275	174,395	214,552	282,683
1. State Plan Schemes <i>of which:</i> Advance release of Plan Assistance for Natural Calamities	37,057	44,328	51,141	46,426	93,644	108,195	108,455	120,485
2. Central Plan Schemes	203	157	162	170	5,744	3,686	9,961	12,109
3. Centrally Sponsored Schemes	5,246	12,646	13,069	14,002	59,668	44,901	40,171	50,811
4. NEC/ Special Plan Scheme	805	3,204	3,474	3,777	—	—	—	—
5. Non-Plan Grants (a to c)	15,045	14,595	15,595	17,213	53,219	17,613	55,965	99,278
a) Statutory Grants	14,147	13,930	13,930	16,430	8,108	2,599	6,029	6,029
b) Grants for relief on account of Natural Calamities	886	630	1,620	630	8,911	9,357	9,357	9,357
c) Others	12	35	45	153	36,200	5,657	40,579	83,892