

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	TRIPURA				UTTARANCHAL			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	216,766	251,515	243,014	299,483	360,026	462,894	496,338	600,493
I. TAX REVENUES (A+B)	54,200	67,500	65,505	69,884	166,099	183,285	183,285	257,963
A. State's Own Tax Revenue (1 to 3)	22,146	29,500	25,435	30,750	122,596	129,685	129,640	165,771
1. Taxes on Income (i+ii)	1,758	2,201	2,027	2,244	224	289	244	290
i) Agricultural Income Tax	30	1	40	44	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,728	2,200	1,987	2,200	224	289	244	290
2. Taxes on Property and Capital Transactions (i to iii)	1,378	1,667	1,559	1,801	18,158	15,632	15,632	22,831
i) Land Revenue	261	167	274	301	1,264	306	306	853
ii) Stamps and Registration fees	1,117	1,500	1,285	1,500	16,894	15,326	15,326	21,978
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	19,010	25,632	21,849	26,705	104,214	113,764	113,764	142,650
i) Sales Tax (a to f)	14,925	20,000	17,164	21,000	66,196	71,827	71,827	89,000
a) State Sales Tax	14,925	20,000	17,164	21,000	24	39,274	39,274	53,336
b) Central Sales Tax	—	—	—	—	66,172	6,710	6,710	7,052
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	25,227	25,227	27,872
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	616	616	740
ii) State Excise	3,136	4,000	3,606	4,200	27,337	29,831	29,831	35,797
iii) Taxes on Vehicles	801	1,100	1,010	1,400	8,612	9,350	9,350	13,500
iv) Taxes on Goods and Passengers	—	—	—	—	—	1	1	1
v) Taxes and Duties on Electricity	1	1	2	2	1,645	2,124	2,124	3,802
vi) Entertainment Tax	26	23	30	33	424	520	520	520
vii) Other Taxes and Duties	121	508	37	70	—	111	111	30
B. Share in Central Taxes	32,054	38,000	40,070	39,134	43,503	53,600	53,645	92,192
II. NON-TAX REVENUE (C+D)	162,566	184,015	177,509	229,599	193,927	279,609	313,053	342,530
C. State's Own Non-Tax Revenue (1 to 6)	16,778	16,000	15,294	6,650	37,059	40,099	40,399	52,907
1. Interest Receipts	367	500	370	500	3,022	2,231	2,231	2,498
2. Dividends and Profits	—	—	—	20	4	5	5	29
3. General Services	980	1,090	1,694	2,146	3,706	4,960	5,260	5,796
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to viii)	802	569	645	708	3,454	3,219	3,219	3,219
i) Education, Sports, Art and Culture	128	55	134	145	2,128	2,227	2,227	2,377
ii) Medical, Public Health and Family Welfare	346	306	367	405	434	345	345	330

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(Rs. Lakh)

Items	TRIPURA				UTTARANCHAL			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	88	123	95	104	156	169	169	171
iv) Urban Development	4	—	4	4	—	—	—	2
v) Labour and Employment	9	23	10	11	78	87	87	94
vi) Social Security and Welfare	7	—	8	9	195	45	45	—
vii) Water Supply and Sanitation	195	—	—	—	332	—	—	—
viii) Others	25	62	27	30	131	346	346	245
5. Fiscal Services	—	—	1	—	—	1	1	1
6. Economic Services (i to xvii)	14,629	13,841	12,584	3,276	26,873	29,683	29,683	41,364
i) Crop Husbandry	108	208	114	125	2,211	1,214	1,214	1,109
ii) Animal Husbandry	93	144	101	110	105	146	146	146
iii) Fisheries	53	47	57	62	3	4	4	4
iv) Forestry and Wildlife	1,470	1,300	1,544	1,650	13,188	13,715	13,715	14,976
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5	12	6	6	117	150	150	281
vii) Other Agricultural Programmes	8	—	9	10	3	4	4	7
viii) Major and Medium Irrigation projects	—	15	—	—	936	837	837	574
ix) Minor Irrigations	16	14	17	19	65	62	62	103
x) Power	12,178	11,000	10,000	—	5,977	9,600	9,600	19,111
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	12	10	13	15	48	32	32	32
xiii) Industries@	561	800	602	650	3,213	3,124	3,124	4,035
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	51	51	51	10
xvi) Tourism	40	47	43	47	255	259	259	409
xvii) Others*	85	244	78	582	701	485	485	567
D. Grants from the Centre (1 to 5)	145,788	168,015	162,215	222,949	156,868	239,510	272,654	289,623
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	74,216	67,276	76,258	80,436	132,240	170,609	203,251	136,731
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	517	971	575	1,031	1,794	7,751	8,051	3,831
3. Centrally Sponsored Schemes	9,129	13,951	20,780	18,325	10,672	42,460	40,102	21,595
4. NEC/ Special Plan Scheme	378	15,197	11,731	12,976	—	—	—	—
5. Non-Plan Grants (a to c)	61,548	70,620	52,871	110,181	12,162	18,690	21,250	127,466
a) Statutory Grants	45,929	61,500	46,303	104,191	6,386	15,171	17,630	117,833
b) Grants for relief on account of Natural Calamities	—	—	451	964	4,148	2,950	2,950	7,102
c) Others	15,619	9,120	6,117	5,026	1,628	569	670	2,531

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUES (I+II)	3,163,797	3,725,859	3,844,572	4,266,761	1,660,850	2,049,813	2,036,508	2,134,067
I. TAX REVENUES (A+B)	2,687,420	3,108,126	3,142,135	3,533,681	1,410,956	1,683,155	1,614,888	1,740,132
A. State's Own Tax Revenue (1 to 3)	1,360,122	1,603,123	1,567,512	1,829,058	876,791	1,044,885	975,209	1,069,517
1. Taxes on Income (i+ii)	632	535	535	535	23,087	29,762	27,110	30,123
i) Agricultural Income Tax	—	—	—	—	98	225	110	123
ii) Taxes on Professions, Trades, Callings and Employment	632	535	535	535	22,989	29,537	27,000	30,000
2. Taxes on Property and Capital Transactions (i to iii)	241,373	263,900	263,900	300,450	178,800	221,282	200,577	179,351
i) Land Revenue	11,767	7,500	7,500	7,650	99,326	125,958	109,173	74,242
ii) Stamps and Registration fees	229,606	256,400	256,400	292,800	79,452	95,274	91,369	105,074
iii) Urban Immovable Property Tax	—	—	—	—	22	50	35	35
3 Taxes on Commodities and Services (i to vii)	1,118,117	1,338,688	1,303,077	1,528,073	674,904	793,841	747,522	860,043
i) Sales Tax (a to f)	768,413	899,999	900,001	1,052,400	483,058	583,626	555,517	650,289
a) State Sales Tax	54	505,200	505,200	590,781	424,509	505,548	488,185	572,858
b) Central Sales Tax	—	51,376	51,376	60,103	55,446	72,836	63,763	73,327
c) Sales Tax on Motor Spirit and Lubricants	—	341,300	341,300	399,116	2,783	3,199	3,200	3,680
d) Surcharge on Sales Tax	—	—	—	—	304	1,984	349	402
e) Receipts of Turnover Tax	—	—	—	—	8	51	10	11
f) Other Receipts	768,359	2,123	2,125	2,400	8	8	10	11
ii) State Excise	247,237	300,000	280,000	320,000	61,996	88,543	65,298	75,092
iii) Taxes on Vehicles	67,696	50,158	42,977	58,874	53,537	54,875	61,500	70,000
iv) Taxes on Goods and Passengers	8,021	58,291	49,447	65,300	80	102	100	100
v) Taxes and Duties on Electricity	17,472	18,741	19,151	19,499	39,616	18,396	25,000	28,750
vi) Entertainment Tax	3	10,565	10,565	11,023	3,503	4,294	3,143	5,995
vii) Other Taxes and Duties	9,275	934	936	977	33,114	44,005	36,964	29,817
B. Share in Central Taxes	1,327,298	1,505,003	1,574,623	1,704,623	534,165	638,270	639,679	670,615
II. NON-TAX REVENUE (C+D)	476,377	617,733	702,437	733,080	249,894	366,658	421,620	393,935
C. State's Own Non-Tax Revenue (1 to 6)	228,208	185,257	213,535	224,719	60,584	140,337	145,799	104,102
1. Interest Receipts	65,808	43,834	57,770	65,761	11,011	18,015	58,677	15,211
2. Dividends and Profits	788	592	592	592	50	199	56	62
3. General Services	28,438	49,893	50,809	54,848	17,895	39,066	27,922	26,066
<i>of which: State lotteries</i>	—	—	—	—	6,034	12,426	6,285	6,549
4. Social Services (i to viii)	35,741	18,085	17,564	18,354	9,461	20,087	16,087	17,310
i) Education, Sports, Art and Culture	22,768	5,582	5,723	6,370	2,120	5,122	3,610	3,894
ii) Medical, Public Health and Family Welfare	4,319	5,159	5,128	5,227	4,800	12,060	9,398	9,977

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(Rs. Lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	1,040	2,521	2,311	2,346	1,112	1,500	1,250	1,399
iv) Urban Development	1,215	3,198	3,198	3,198	62	102	69	78
v) Labour and Employment	944	1,282	840	860	109	170	136	152
vi) Social Security and Welfare	3,365	280	305	295	584	453	717	795
vii) Water Supply and Sanitation	290	—	—	—	630	434	706	790
viii) Others	1,800	63	59	58	44	246	201	225
5. Fiscal Services	4	—	—	—	2	1	3	3
6. Economic Services (i to xvii)	97,429	72,853	86,800	85,164	22,165	62,969	43,054	45,450
i) Crop Husbandry	18,873	1,784	1,654	1,778	559	652	707	789
ii) Animal Husbandry	855	1,623	1,614	1,659	373	653	400	450
iii) Fisheries	256	275	275	295	1,092	437	660	703
iv) Forestry and Wildlife	6,096	7,931	7,910	7,910	4,597	8,139	5,149	5,767
v) Plantations	—	—	—	—	2	—	—	—
vi) Co-operation	757	1,087	966	486	608	1,213	815	769
vii) Other Agricultural Programmes	246	37	206	207	29	20	32	36
viii) Major and Medium Irrigation projects	13,610	19,650	10,187	12,070	400	2,533	450	504
ix) Minor Irrigations	1,853	1,113	421	463	1,628	3,996	1,824	2,042
x) Power	—	—	24,000	16,000	1	1	1	1
xi) Petroleum	—	—	—	—	1	1	1	2
xii) Village and Small Industries	595	50	320	321	-100	186	112	126
xiii) Industries@	25,118	29,010	29,010	32,020	1,781	6,503	2,045	2,291
xiv) Ports and Light Houses	—	—	—	—	6	9	7	8
xv) Road Transport	10,360	326	170	187	—	1	—	—
xvi) Tourism	40	1	1	1	148	643	166	186
xvii) Others*	18,770	9,966	10,066	11,767	11,040	37,982	30,685	31,776
D. Grants from the Centre (1 to 5)	248,169	432,476	488,902	508,361	189,310	226,321	275,821	289,833
1. State Plan Schemes <i>of which:</i> Advance release of Plan Assistance for Natural Calamities	134,653	197,283	197,283	228,312	82,665	122,638	143,024	180,380
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	3,629	4,476	1,115	1,060	4,998	5,186	7,184	8,265
3. Centrally Sponsored Schemes	52,966	139,754	168,885	145,474	63,528	45,998	53,365	54,331
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	56,921	90,963	121,619	133,515	38,119	52,499	72,248	46,857
a) Statutory Grants	38,623	56,187	69,875	102,168	27,590	30,592	53,891	30,875
b) Grants for relief on account of Natural Calamities	16,789	13,336	32,546	12,124	8,778	8,778	9,217	8,380
c) Others	1,509	21,440	19,198	19,223	1,751	13,129	9,140	7,602