

Appendix II: Revenue Expenditure of Individual States ANDHRA PRADESH

(Rs. Lakh)

State Finances : A Study of Budgets of 2005-06

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	681,518	2,301,495	2,983,013	899,490	2,515,664	3,415,154	887,548	2,457,999	3,345,547	994,891	2,742,899	3,737,790
I. DEVELOPMENTAL EXPENDITURE (A + B)	668,132	1,093,808	1,761,940	883,371	1,150,563	2,033,934	877,625	1,148,673	2,026,298	986,232	1,242,673	2,228,905
A. Social Services (1 to 12)	334,586	692,141	1,026,727	439,735	714,446	1,154,181	435,946	707,804	1,143,750	522,442	774,962	1,297,404
1. Education, Sports, Art and Culture	69,650	396,927	466,577	126,411	424,130	550,541	118,794	419,651	538,445	129,398	456,471	585,869
2. Medical and Public Health	23,639	96,400	120,039	26,297	98,234	124,531	26,297	101,517	127,814	27,177	107,684	134,861
3. Family Welfare	26,587	982	27,569	38,030	1,430	39,460	38,030	1,728	39,758	40,694	2,013	42,707
4. Water Supply and Sanitation	17,515	6,424	23,939	10,312	10,566	20,878	9,686	10,127	19,813	68,538	10,853	79,391
5. Housing	27,819	849	28,668	41,700	992	42,692	41,700	881	42,581	34,973	1,340	36,313
6. Urban Development	22,044	35,231	57,275	44,800	25,060	69,860	49,223	24,848	74,071	58,059	26,492	84,551
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	93,407	44,945	138,352	88,476	49,602	138,078	94,510	47,981	142,491	105,401	51,649	157,050
8. Labour and Labour Welfare	5,458	5,953	11,411	4,485	6,669	11,154	4,477	6,570	11,047	1,866	6,575	8,441
9. Social Security and Welfare	33,222	18,074	51,296	44,727	17,004	61,731	38,732	16,809	55,541	41,832	25,906	67,738
10. Nutrition	14,156	34,917	49,073	13,960	50,892	64,852	13,960	45,891	59,851	13,960	55,980	69,940
11. Relief on account of Natural Calamities	—	37,680	37,680	—	24,220	24,220	—	26,378	26,378	—	24,221	24,221
12. Others*	1,089	13,759	14,848	537	5,647	6,184	537	5,423	5,960	544	5,778	6,322
B. Economic Services (1 to 9)	333,546	401,667	735,213	443,636	436,117	879,753	441,679	440,869	882,548	463,790	467,711	931,501
1. Agriculture and Allied Activities (i to xii)	53,073	55,295	108,368	86,340	63,881	150,221	86,203	62,155	148,358	78,805	67,386	146,191
i) Crop Husbandry	30,774	9,125	39,899	48,617	9,660	58,277	48,612	9,721	58,333	41,256	10,306	51,562
ii) Soil and Water Conservation	628	1,520	2,148	747	1,636	2,383	747	1,603	2,350	539	1,698	2,237
iii) Animal Husbandry	257	15,516	15,773	2,636	16,835	19,471	2,636	16,524	19,160	2,218	17,923	20,141
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	403	1,464	1,867	606	1,638	2,244	606	1,609	2,215	2,082	1,756	3,838
vi) Forestry and Wild Life	19,365	12,329	31,694	30,957	11,099	42,056	30,773	10,800	41,573	29,630	11,611	41,241
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	550	10,105	10,655	1,050	10,657	11,707	1,050	10,275	11,325	1,050	11,469	12,519
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,096	4,762	5,858	1,727	11,886	13,613	1,779	11,161	12,940	2,030	12,134	14,164
xii) Other Agricultural Programmes	—	474	474	—	470	470	—	462	462	—	489	489
2. Rural Development	60,480	99,092	159,572	67,368	107,330	174,698	67,343	109,265	176,608	66,523	94,880	161,403
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	20,677	166,857	187,534	39,975	173,971	213,946	39,689	187,750	227,439	70,063	214,264	284,327
of which :												
i) Major and Medium Irrigation	16,002	156,654	172,656	32,883	163,507	196,390	32,677	177,250	209,927	64,610	203,471	268,081
ii) Minor Irrigation	4,113	3,042	7,155	6,157	2,940	9,097	6,157	2,849	9,006	4,615	3,068	7,683
iii) Flood Control and Drainage	—	7,161	7,161	—	7,524	7,524	—	7,652	7,652	—	7,726	7,726
5. Energy	155,479	8,962	164,441	195,965	10,301	206,266	189,357	8,226	197,583	171,489	8,522	180,011
of which : Power	155,204	8,962	164,166	195,759	10,248	206,007	189,151	8,171	197,322	171,263	8,464	179,727
6. Industry and Minerals (i to iii)	14,349	6,442	20,791	16,386	4,975	21,361	16,169	4,792	20,961	33,177	5,686	38,863
i) Village and Small Industries	11,857	1,539	13,396	13,322	1,611	14,933	13,110	1,579	14,689	15,118	2,332	17,450
ii) Industries@	2,492	4,903	7,395	3,064	3,364	6,428	3,059	3,213	6,272	3,059	3,354	6,413
iii) Others**	—	—	—	—	—	—	—	—	—	15,000	—	15,000

See 'Notes to Appendix II'.

Appendix II: Revenue Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	40	56,081	56,121	17	64,554	64,571	40	57,927	57,967	14	65,316	65,330
i) Roads and Bridges	—	45,226	45,226	—	53,756	53,756	—	47,164	47,164	—	54,491	54,491
ii) Others @@	40	10,855	10,895	17	10,798	10,815	40	10,763	10,803	14	10,825	10,839
8. Science, Technology and Environment	63	58	121	176	63	239	194	68	262	317	71	388
9. General Economic Services (i to iv)	29,385	8,880	38,265	37,409	11,042	48,451	42,684	10,686	53,370	43,402	11,586	54,988
i) Secretariat - Economic Services	20,147	2,710	22,857	27,885	2,975	30,860	33,431	2,981	36,412	32,192	3,210	35,402
ii) Tourism	3,221	396	3,617	5,251	1,394	6,645	5,251	1,232	6,483	6,251	1,469	7,720
iii) Civil Supplies	5,619	2,670	8,289	3,623	3,359	6,982	3,546	3,256	6,802	3,546	3,461	7,007
iv) Others +	398	3,104	3,502	650	3,314	3,964	456	3,217	3,673	1,413	3,446	4,859
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	13,386	1,179,700	1,193,086	16,119	1,340,700	1,356,819	9,923	1,286,299	1,296,222	8,659	1,472,147	1,480,806
A. Organs of State	1,020	30,587	31,607	1,259	42,513	43,772	1,259	42,616	43,875	1,292	35,121	36,413
B. Fiscal Services (1 to 3)	719	46,362	47,081	1,458	48,574	50,032	1,458	48,745	50,203	1,458	52,412	53,870
1. Collection of Taxes and Duties	719	37,633	38,352	1,458	40,710	42,168	1,458	39,409	40,867	1,458	42,791	44,249
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	8,729	8,729	—	7,864	7,864	—	9,336	9,336	—	9,621	9,621
C. Interest Payments and Servicing of Debt (1 + 2)	—	685,593	685,593	—	747,021	747,021	—	722,822	722,822	—	792,322	792,322
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	685,593	685,593	—	747,021	747,021	—	722,822	722,822	—	792,322	792,322
i) Interest on Loans from the Centre	—	235,347	235,347	—	217,975	217,975	—	218,530	218,530	—	204,431	204,431
ii) Interest on Internal Debt	—	407,094	407,094	—	468,394	468,394	—	450,437	450,437	—	523,500	523,500
of which: Interest on Market Loans	—	186,770	186,770	—	176,136	176,136	—	168,920	168,920	—	196,286	196,286
iii) Interest on Small Savings, Provident Funds, etc.	—	43,151	43,151	—	60,544	60,544	—	53,747	53,747	—	64,282	64,282
iv) Others	—	1	1	—	108	108	—	108	108	—	109	109
D. Administrative Services (1 to 5)	11,647	174,625	186,272	13,402	195,500	208,902	7,206	195,025	202,231	5,909	201,491	207,400
1. Secretariat - General Services	3,642	5,535	9,177	957	6,191	7,148	957	6,200	7,157	957	6,464	7,421
2. District Administration	—	27,100	27,100	—	30,630	30,630	—	30,589	30,589	—	32,502	32,502
3. Police	5,589	110,860	116,449	9,677	122,847	132,524	3,481	123,144	126,625	3,000	124,474	127,474
4. Public Works	—	3,868	3,868	32	6,115	6,147	32	5,838	5,870	2	6,883	6,885
5. Others ++	2,416	27,262	29,678	2,736	29,717	32,453	2,736	29,254	31,990	1,950	31,168	33,118
E. Pensions	—	242,526	242,526	—	307,078	307,078	—	277,078	277,078	—	330,786	330,786
F. Miscellaneous General Services	—	7	7	—	14	14	—	13	13	—	60,015	60,015
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	27,987	27,987	—	24,401	24,401	—	23,027	23,027	—	28,079	28,079
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—