

Appendix II: Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	129,231	1,333,994	1,463,225	213,870	1,420,277	1,634,147	178,866	1,534,875	1,713,741	216,878	1,641,336	1,858,214
I. DEVELOPMENTAL EXPENDITURE (A + B)	123,646	599,904	723,550	152,109	596,607	748,716	160,728	706,785	867,513	202,358	715,843	918,201
A. Social Services (1 to 12)	58,435	462,431	520,866	88,589	461,647	550,236	73,693	562,426	636,119	117,009	546,084	663,093
1. Education, Sports, Art and Culture	26,563	328,130	354,693	24,502	365,307	389,809	44,354	368,217	412,571	60,599	387,645	448,244
2. Medical and Public Health	10,006	43,952	53,958	9,792	44,766	54,558	8,633	52,609	61,242	9,527	49,960	59,487
3. Family Welfare	1,906	14,293	16,199	15,377	150	15,527	1,816	14,759	16,575	2,185	18,622	20,807
4. Water Supply and Sanitation	411	12,834	13,245	361	13,321	13,682	361	14,462	14,823	937	14,657	15,594
5. Housing	—	18	18	—	15	15	—	15	15	—	65	65
6. Urban Development	6,368	5,061	11,429	4,311	4,543	8,854	6,671	5,061	11,732	4,663	6,109	10,772
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	2,725	9,353	12,078	4,424	7,506	11,930	1,529	10,412	11,941	2,097	10,619	12,716
8. Labour and Labour Welfare	6,009	3,055	9,064	5,226	3,010	8,236	5,258	3,030	8,288	6,219	2,888	9,107
9. Social Security and Welfare	359	33,972	34,331	19,639	10,470	30,109	114	37,229	37,343	136	37,958	38,094
10. Nutrition	4,081	—	4,081	4,957	—	4,957	4,957	—	4,957	30,646	—	30,646
11. Relief on account of Natural Calamities	—	9,502	9,502	—	10,352	10,352	—	54,313	54,313	—	15,047	15,047
12. Others*	7	2,261	2,268	—	2,206	2,206	—	2,319	2,319	—	2,514	2,514
B. Economic Services (1 to 9)	65,211	137,473	202,684	63,520	134,960	198,480	87,035	144,359	231,394	85,349	169,759	255,108
1. Agriculture and Allied Activities (i to xii)	3,984	30,070	34,054	13,040	24,765	37,805	11,070	28,882	39,952	11,057	31,784	42,841
i) Crop Husbandry	2,059	9,621	11,680	5,775	6,374	12,149	5,377	8,415	13,792	4,344	9,905	14,249
ii) Soil and Water Conservation	66	881	947	2,900	247	3,147	2,542	623	3,165	3,564	1,296	4,860
iii) Animal Husbandry	416	6,491	6,907	599	6,355	6,954	289	6,860	7,149	305	6,468	6,773
iv) Dairy Development	107	303	410	82	316	398	97	418	515	103	760	863
v) Fisheries	250	850	1,100	388	786	1,174	207	1,002	1,209	231	1,174	1,405
vi) Forestry and Wild Life	254	4,626	4,880	2,249	3,181	5,430	1,735	3,814	5,549	1,467	3,935	5,402
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	615	4,028	4,643	626	4,380	5,006	626	4,380	5,006	700	5,001	5,701
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	177	3,121	3,298	406	3,001	3,407	182	3,245	3,427	195	2,788	2,983
xii) Other Agricultural Programmes	40	149	189	15	125	140	15	125	140	148	457	605
2. Rural Development	50,934	40,066	91,000	29,460	37,149	66,609	54,922	41,769	96,691	52,105	61,660	113,765
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	5,265	34,192	39,457	18,068	37,074	55,142	18,068	37,074	55,142	18,582	36,442	55,024
of which :	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	17,274	17,274	—	16,986	16,986	—	16,986	16,986	—	17,406	17,406
ii) Minor Irrigation	2,495	10,535	13,030	16,668	10,940	27,608	16,668	10,940	27,608	17,182	11,411	28,593
iii) Flood Control and Drainage	—	5,313	5,313	—	5,293	5,293	—	5,293	5,293	—	5,376	5,376
5. Energy	394	—	394	174	—	174	174	24	198	81	—	81
of which : Power	—	—	—	—	—	—	—	24	24	—	—	—
6. Industry and Minerals (i to iii)	2,065	3,211	5,276	1,200	2,765	3,965	1,200	2,778	3,978	1,397	2,894	4,291
i) Village and Small Industries	1,343	1,435	2,778	890	1,185	2,075	890	1,198	2,088	951	1,202	2,153
ii) Industries@	722	1,776	2,498	310	1,580	1,890	310	1,580	1,890	446	1,692	2,138
iii) Others**	—	—	341	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	243	22,893	23,136	268	24,805	25,073	268	24,931	25,199	418	27,093	27,511
i) Roads and Bridges	192	22,705	22,897	200	24,657	24,857	200	24,778	24,978	218	26,936	27,154
ii) Others @@	51	188	239	68	148	216	68	153	221	200	157	357
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	2,327	7,042	9,369	1,311	8,403	9,714	1,334	8,902	10,236	1,710	9,887	11,597
i) Secretariat - Economic Services	—	1,353	1,353	—	1,384	1,384	—	1,410	1,410	—	1,400	1,400
ii) Tourism	411	292	703	—	258	258	—	318	318	118	236	354
iii) Civil Supplies	1,556	3,783	5,339	1,121	4,604	5,725	1,121	4,942	6,063	1,322	5,874	7,196
iv) Others +	360	1,614	1,974	190	2,157	2,347	213	2,232	2,445	270	2,377	2,347
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	5,585	733,684	739,269	61,761	823,233	884,994	18,138	827,653	845,791	14,520	925,056	939,576
A. Organs of State	1,006	26,179	27,185	40,078	1,340	41,418	1,422	40,953	42,375	123	28,181	28,304
B. Fiscal Services (1 to 3)	2,454	18,990	21,444	19,529	2,519	22,048	2,204	20,267	22,471	1,463	22,767	24,230
1. Collection of Taxes and Duties	2,454	18,597	21,051	19,529	2,204	21,733	2,204	19,952	22,156	1,463	22,500	23,963
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	393	393	—	315	315	—	315	315	—	267	267
C. Interest Payments and Servicing of Debt (1 + 2)	—	332,362	332,362	—	425,961	425,961	—	366,394	366,394	—	437,674	437,674
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	40,000	40,000	—	—	—	—	40,000	40,000
2. Interest Payments (i to iv)	—	332,362	332,362	—	385,961	385,961	—	366,394	366,394	—	397,674	397,674
i) Interest on Loans from the Centre	—	140,677	140,677	—	153,683	153,683	—	133,037	133,037	—	129,605	129,605
ii) Interest on Internal Debt	—	143,176	143,176	—	169,156	169,156	—	170,234	170,234	—	204,946	204,946
<i>of which:</i> Interest on Market Loans	—	78,760	78,760	—	85,221	85,221	—	85,171	85,171	—	94,232	94,232
iii) Interest on Small Savings, Provident Funds, etc.	—	48,140	48,140	—	62,754	62,754	—	62,754	62,754	—	62,754	62,754
iv) Others	—	369	369	—	368	368	—	369	369	—	369	369
D. Administrative Services (1 to 5)	2,125	135,433	137,558	2,154	149,401	151,555	14,512	155,727	170,239	12,934	161,683	174,617
1. Secretariat - General Services	139	4,828	4,967	69	4,191	4,260	69	4,611	4,680	72	4,475	4,547
2. District Administration	1,036	8,814	9,850	191	9,465	9,656	12,191	9,465	21,656	12,430	10,312	22,742
3. Police	265	93,820	94,085	1,076	107,084	108,160	1,076	110,019	111,095	—	116,811	116,811
4. Public Works	—	9,717	9,717	—	10,547	10,547	—	10,639	10,639	—	10,771	10,771
5. Others ++	685	18,254	18,939	818	18,114	18,932	1,176	20,993	22,169	432	19,314	18,932
E. Pensions	—	220,120	220,120	—	243,412	243,412	—	243,412	243,412	—	274,751	274,751
F. Miscellaneous General Services	—	600	600	—	600	600	—	900	900	—	—	—
<i>of which :</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	406	406	—	437	437	—	437	437	—	437	437
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—