

Appendix II: Revenue Expenditure of Individual States (Contd.)
CHHATTISGARH

(Rs. Lakh)

State Finances : A Study of Budgets of 2005-06

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	154,105	505,937	660,042	198,434	562,139	760,573	212,987	573,488	786,475	223,790	589,441	813,231
I. DEVELOPMENTAL EXPENDITURE (A + B)	153,864	264,706	418,570	196,909	288,192	485,102	212,039	289,620	501,659	222,840	288,534	511,374
A. Social Services (1 to 12)	90,244	136,604	226,848	124,556	153,727	278,283	131,180	152,003	283,183	142,631	165,135	307,764
1. Education, Sports, Art and Culture	32,856	60,387	93,243	50,672	67,925	118,597	58,189	65,737	123,926	62,998	69,030	132,028
2. Medical and Public Health	8,420	14,242	22,662	11,224	16,032	27,256	11,896	15,505	27,401	9,193	21,120	30,313
3. Family Welfare	3,173	2	3,175	5,477	8	5,485	5,436	8	5,444	5,420	8	5,428
4. Water Supply and Sanitation	13,316	4,521	17,837	17,700	5,357	23,057	17,694	5,425	23,119	18,871	5,519	24,390
5. Housing	1,398	1,138	2,536	1,790	1,422	3,212	1,840	1,284	3,124	1,989	1,422	3,411
6. Urban Development	3,726	213	3,939	7,007	839	7,846	5,390	839	6,229	6,726	695	7,421
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	10,018	38,281	48,299	7,977	40,339	48,315	7,880	40,328	48,208	12,660	44,899	57,559
8. Labour and Labour Welfare	622	1,439	2,061	1,061	2,185	3,246	1,022	2,017	3,039	1,199	2,351	3,550
9. Social Security and Welfare	8,859	7,770	16,629	11,954	9,827	21,782	11,717	9,855	21,572	13,050	9,974	23,024
10. Nutrition	7,781	381	8,162	9,586	23	9,609	10,008	23	10,031	10,417	23	10,440
11. Relief on account of Natural Calamities	—	7,117	7,117	—	8,351	8,351	—	9,632	9,632	—	8,653	8,653
12. Others*	75	1,113	1,188	108	1,419	1,527	108	1,350	1,458	108	1,441	1,549
B. Economic Services (1 to 9)	63,620	128,102	191,722	72,354	134,465	206,819	80,859	137,617	218,476	80,209	123,399	203,608
1. Agriculture and Allied Activities (i to xii)	33,751	70,354	104,105	19,675	81,033	100,708	25,036	84,563	109,599	28,410	72,471	100,881
i) Crop Husbandry	9,868	4,117	13,985	4,726	5,514	10,240	6,225	5,383	11,608	6,259	5,433	11,692
ii) Soil and Water Conservation	264	1,008	1,272	299	1,066	1,365	272	1,040	1,312	292	855	1,147
iii) Animal Husbandry	1,849	3,966	5,815	4,601	5,267	9,868	5,308	5,257	10,565	5,653	5,871	11,524
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	318	500	818	362	552	914	371	548	919	549	578	1,127
vi) Forestry and Wild Life	5,318	22,605	27,923	6,132	22,281	28,414	5,923	25,479	31,402	6,402	24,200	30,602
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	14,921	25,425	40,346	2,089	43,587	45,676	5,272	43,245	48,517	6,010	33,472	39,482
ix) Agricultural Research and Education	868	771	1,639	1,325	866	2,191	1,325	863	2,188	1,325	867	2,192
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	345	649	994	140	1,184	1,324	340	1,081	1,421	1,920	1,195	3,115
xii) Other Agricultural Programmes	—	11,313	11,313	—	717	717	—	1,667	1,667	—	—	—
2. Rural Development	18,194	11,257	29,451	36,529	21,462	57,990	39,785	21,382	61,167	38,446	17,516	55,962
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	3,512	9,750	13,262	1,804	6,526	8,330	1,643	6,379	8,022	1,958	6,765	8,723
of which :												
i) Major and Medium Irrigation	2,086	6,616	8,702	—	5,647	5,647	—	5,453	5,453	—	5,786	5,786
ii) Minor Irrigation	1,336	3,134	4,470	1,615	879	2,494	1,465	926	2,391	1,779	979	2,758
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	3,716	17,070	20,786	8,293	7,515	15,808	8,293	7,515	15,808	5,075	9,333	14,408
of which : Power	3,355	17,069	20,424	6,773	7,515	14,288	6,773	7,515	14,288	3,355	9,333	12,688
6. Industry and Minerals (i to iii)	2,934	2,626	5,560	3,525	4,057	7,582	3,253	4,097	7,350	3,275	4,329	7,604
i) Village and Small Industries	1,703	1,218	2,921	1,937	1,858	3,795	2,054	1,842	3,896	1,914	1,913	3,827
ii) Industries@	1,231	1,408	2,639	1,588	2,199	3,787	1,199	2,255	3,454	1,361	2,416	3,777
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	844	16,359	17,203	1,104	12,939	14,043	1,098	12,775	13,873	1,386	12,011	13,397
i) Roads and Bridges	844	16,343	17,187	1,104	12,879	13,983	1,098	12,755	13,853	1,386	11,991	13,377
ii) Others @@	—	16	16	—	60	60	—	20	20	—	20	20
8. Science, Technology and Environment	42	45	87	73	48	121	203	48	251	296	50	346
9. General Economic Services (i to iv)	627	641	1,268	1,352	886	2,238	1,548	858	2,406	1,363	924	2,287
i) Secretariat - Economic Services	26	166	192	—	278	278	—	254	254	—	268	268
ii) Tourism	598	—	598	1,325	—	1,325	1,325	—	1,325	1,335	—	1,335
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	3	475	478	27	607	634	223	604	827	28	656	684
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	241	215,194	215,435	1,525	248,670	250,195	948	258,590	259,538	950	274,157	275,107
A. Organs of State	—	6,963	6,963	54	9,305	9,359	54	10,190	10,244	54	7,298	7,352
B. Fiscal Services (1 to 3)	108	11,088	11,196	701	15,152	15,853	685	14,890	15,575	690	17,508	18,198
1. Collection of Taxes and Duties	108	10,916	11,024	701	15,041	15,742	685	14,779	15,464	690	17,421	18,111
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	172	172	—	111	111	—	111	111	—	87	87
C. Interest Payments and Servicing of Debt (1 + 2)	—	110,980	110,980	—	114,532	114,532	—	131,922	131,922	—	121,953	121,953
1. Appropriation for Reduction or Avoidance of Debt	—	5,600	5,600	—	7,800	7,800	—	20,800	20,800	—	10,000	10,000
2. Interest Payments (i to iv)	—	105,380	105,380	—	106,732	106,732	—	111,122	111,122	—	111,953	111,953
i) Interest on Loans from the Centre	—	40,731	40,731	—	33,040	33,040	—	33,064	33,064	—	25,992	25,992
ii) Interest on Internal Debt	—	44,399	44,399	—	52,717	52,717	—	54,346	54,346	—	65,739	65,739
of which: Interest on Market Loans	—	24,021	24,021	—	21,879	21,879	—	25,125	25,125	—	27,196	27,196
iii) Interest on Small Savings, Provident Funds, etc.	—	10,942	10,942	—	9,592	9,592	—	10,874	10,874	—	12,439	12,439
iv) Others	—	9,308	9,308	—	11,384	11,384	—	12,838	12,838	—	7,783	7,783
D. Administrative Services (1 to 5)	133	40,557	40,690	770	64,547	65,316	209	50,322	50,531	206	70,513	70,719
1. Secretariat - General Services	200	1,796	1,996	560	2,540	3,100	—	2,844	2,844	—	2,565	2,565
2. District Administration	—	3,694	3,694	—	5,156	5,156	—	5,291	5,291	—	5,225	5,225
3. Police	109	25,149	25,258	189	31,789	31,978	189	32,370	32,559	198	35,464	35,662
4. Public Works	-175	4,006	3,831	—	2,220	2,220	—	2,417	2,417	—	2,565	2,565
5. Others ++	-1	5,912	5,911	21	22,842	22,863	20	7,400	7,420	8	24,694	24,702
E. Pensions	—	45,601	45,601	—	45,120	45,120	—	51,251	51,251	—	56,866	56,866
F. Miscellaneous General Services	—	5	5	—	15	15	—	15	15	—	19	19
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	26,037	26,037	—	25,277	25,277	—	25,277	25,277	—	26,750	26,750
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—