

Appendix II: Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	248,451	481,745	730,196	311,500	472,924	784,424	320,260	521,597	841,857	312,629	619,524	932,153
I. DEVELOPMENTAL EXPENDITURE (A + B)	221,105	211,071	432,176	270,858	212,217	483,075	290,323	255,556	545,879	266,944	322,967	589,911
A. Social Services (1 to 12)	91,178	156,397	247,575	118,959	159,029	277,988	138,914	161,936	300,850	126,075	245,185	371,260
1. Education, Sports, Art and Culture	30,213	105,182	135,395	52,645	109,120	161,765	52,385	109,369	161,754	47,740	143,046	190,786
2. Medical and Public Health	7,331	19,078	26,409	6,396	20,257	26,653	8,152	20,381	28,533	8,799	57,440	66,239
3. Family Welfare	8,678	184	8,862	8,767	233	9,000	9,334	701	10,035	16,843	770	17,613
4. Water Supply and Sanitation	1,550	10,135	11,685	1,900	10,420	12,320	1,900	10,630	12,530	2,175	11,217	13,392
5. Housing	1,000	230	1,230	125	180	305	125	180	305	90	208	298
6. Urban Development	1,600	90	1,690	667	150	817	667	157	824	600	861	1,461
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	24,459	4,625	29,084	27,505	4,148	31,653	38,812	4,168	42,980	16,306	12,737	29,043
8. Labour and Labour Welfare	974	2,026	3,000	2,267	2,033	4,300	2,317	2,053	4,370	1,853	2,173	4,026
9. Social Security and Welfare	13,493	4,165	17,658	10,462	4,131	14,593	11,220	4,396	15,616	15,706	7,391	23,097
10. Nutrition	1,789	—	1,789	8,005	—	8,005	8,004	—	8,004	15,713	—	15,713
11. Relief on account of Natural Calamities	—	8,591	8,591	—	6,891	6,891	5,777	8,005	13,782	—	7,000	7,000
12. Others*	91	2,091	2,182	220	1,466	1,686	221	1,896	2,117	250	2,342	2,592
B. Economic Services (1 to 9)	129,927	54,674	184,601	151,899	53,188	205,087	151,409	93,620	245,029	140,869	77,782	218,651
1. Agriculture and Allied Activities (i to xii)	28,216	18,877	47,093	24,806	17,109	41,915	23,823	29,478	53,301	26,391	24,760	51,151
i) Crop Husbandry	6,661	2,472	9,133	5,988	2,565	8,553	6,369	2,659	9,028	7,646	2,762	10,408
ii) Soil and Water Conservation	900	918	1,818	1,002	777	1,779	1,002	780	1,782	712	833	1,545
iii) Animal Husbandry	580	3,294	3,874	1,092	3,663	4,755	1,092	3,770	4,862	942	3,806	4,748
iv) Dairy Development	571	356	927	731	366	1,097	731	371	1,102	1,326	464	1,790
v) Fisheries	517	325	842	929	330	1,259	929	330	1,259	556	373	929
vi) Forestry and Wild Life	16,388	8,169	24,557	11,940	6,604	18,544	12,021	6,991	19,012	11,338	7,796	19,134
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,339	1,851	3,190	1,545	1,294	2,839	—	2,065	2,065	1,392	2,103	3,495
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,260	1,428	2,688	1,560	1,447	3,007	1,660	12,449	14,109	2,460	6,556	9,016
xii) Other Agricultural Programmes	—	64	64	19	63	82	19	63	82	19	67	86
2. Rural Development	76,714	11,306	88,020	80,944	11,727	92,671	80,944	11,883	92,827	75,017	19,894	94,911
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	726	4,204	4,930	541	3,916	4,457	542	4,049	4,591	475	12,618	13,093
of which :	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	1,977	1,977	—	1,691	1,691	—	1,824	1,824	—	10,257	10,257
ii) Minor Irrigation	726	2,226	2,952	391	2,225	2,616	391	2,226	2,617	200	2,362	2,562
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	1,050	7,500	8,550	7,071	7,500	14,571	7,070	34,398	41,468	12,391	4,110	16,501
of which : Power	900	7,500	8,400	6,871	7,500	14,371	6,870	34,398	41,268	9,909	4,110	14,019
6. Industry and Minerals (i to iii)	10,263	3,312	13,575	13,391	1,875	15,266	11,223	2,687	13,910	11,140	1,765	12,905
i) Village and Small Industries	2,608	973	3,581	2,174	739	2,913	2,156	741	2,897	1,321	708	2,029
ii) Industries@	7,655	2,339	9,994	11,217	1,136	12,353	9,067	1,946	11,013	9,819	1,057	10,876
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	8,261	7,044	15,305	16,165	8,794	24,959	16,170	8,833	25,003	9,111	11,917	21,028
i) Roads and Bridges	261	7,001	7,262	298	8,767	9,065	303	8,806	9,109	350	11,896	12,246
ii) Others @@	8,000	43	8,043	15,867	27	15,894	15,867	27	15,894	8,761	21	8,782
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	4,697	2,431	7,128	8,981	2,267	11,248	11,637	2,292	13,929	6,344	2,718	9,062
i) Secretariat - Economic Services	2,500	955	3,455	2,200	915	3,115	2,200	940	3,140	—	1,205	1,205
ii) Tourism	631	162	793	2,175	160	2,335	2,175	160	2,335	300	162	462
iii) Civil Supplies	1,481	685	2,166	4,553	656	5,209	7,053	656	7,709	5,678	701	6,379
iv) Others +	85	629	714	53	536	589	209	536	745	366	650	1,016
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	27,346	270,589	297,935	40,642	260,629	301,271	29,937	265,963	295,900	45,685	296,495	342,180
A. Organs of State	528	9,267	9,795	604	13,247	13,851	603	13,463	14,066	—	9,351	9,351
B. Fiscal Services (1 to 3)	2,487	8,614	11,101	3,370	8,392	11,762	3,589	8,356	11,945	2,170	8,914	11,084
1. Collection of Taxes and Duties	2,487	8,336	10,823	3,370	8,165	11,535	3,589	8,129	11,718	2,170	8,603	10,773
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	278	278	—	227	227	—	227	227	—	311	311
C. Interest Payments and Servicing of Debt (1 + 2)	—	99,104	99,104	—	77,098	77,098	—	77,196	77,196	—	92,319	92,319
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	99,104	99,104	—	77,098	77,098	—	77,196	77,196	—	92,319	92,319
i) Interest on Loans from the Centre	—	49,731	49,731	—	38,054	38,054	—	38,151	38,151	—	52,557	52,557
ii) Interest on Internal Debt	—	24,154	24,154	—	16,457	16,457	—	16,458	16,458	—	18,899	18,899
of which: Interest on Market Loans	—	23,859	23,859	—	16,131	16,131	—	16,131	16,131	—	16,500	16,500
iii) Interest on Small Savings, Provident Funds, etc.	—	25,120	25,120	—	22,501	22,501	—	22,501	22,501	—	20,800	20,800
iv) Others	—	99	99	—	86	86	—	86	86	—	63	63
D. Administrative Services (1 to 5)	24,331	63,097	87,428	36,668	69,112	105,780	25,745	74,168	99,913	43,515	108,447	151,962
1. Secretariat - General Services	102	2,811	2,913	117	2,617	2,734	105	2,789	2,894	150	2,660	2,810
2. District Administration	8,562	3,961	12,523	19,452	3,713	23,165	7,451	3,724	11,175	28,645	4,243	32,888
3. Police	12,305	40,045	52,350	12,763	47,731	60,494	12,763	52,336	65,099	13,475	80,710	94,185
4. Public Works	68	6,287	6,355	45	5,592	5,637	45	5,752	5,797	45	9,102	9,147
5. Others ++	3,294	9,993	13,287	4,291	9,459	13,750	5,381	9,567	14,948	1,200	11,732	12,932
E. Pensions	—	90,507	90,507	—	92,780	92,780	—	92,780	92,780	—	77,464	77,464
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	85	85	—	78	78	—	78	78	—	62	62
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—