

Appendix II: Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	443,574	2,083,520	2,527,094	424,218	2,388,655	2,812,873	400,829	2,472,851	2,873,681	452,043	2,713,509	3,165,552
I. DEVELOPMENTAL EXPENDITURE (A + B)	425,510	895,007	1,320,517	404,076	979,064	1,383,140	379,983	1,097,729	1,477,712	434,955	1,187,708	1,622,663
A. Social Services (1 to 12)	235,518	624,259	859,777	231,828	706,663	938,491	244,349	727,831	972,180	299,574	769,410	1,068,984
1. Education, Sports, Art and Culture	20,308	397,199	417,506	24,274	468,426	492,700	22,212	433,408	455,620	30,294	489,005	519,299
2. Medical and Public Health	14,365	85,481	99,846	15,651	100,352	116,003	15,894	98,739	114,633	22,126	99,024	121,150
3. Family Welfare	19,430	1,020	20,450	20,312	1,893	22,205	18,978	1,045	20,023	27,419	1,149	28,568
4. Water Supply and Sanitation	11,663	13,621	25,284	8,705	10,267	18,972	10,997	9,183	20,180	10,148	505	10,653
5. Housing	9,349	2,779	12,129	6,036	2,739	8,775	7,015	2,983	9,998	10,094	2,981	13,075
6. Urban Development	15,572	2,686	18,258	10,281	2,288	12,569	10,031	1,975	12,006	13,222	1,401	14,623
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	31,842	23,017	54,859	30,756	26,476	57,232	36,177	25,067	61,244	35,320	27,418	62,738
8. Labour and Labour Welfare	213	14,292	14,505	437	27,114	27,551	341	10,020	10,361	1,008	11,788	12,796
9. Social Security and Welfare	45,755	37,886	83,641	47,729	40,469	88,198	54,585	38,161	92,746	76,565	20,681	97,246
10. Nutrition	66,825	1,073	67,898	67,464	1,077	68,541	67,979	921	68,900	73,197	1,046	74,243
11. Relief on account of Natural Calamities	—	40,854	40,854	—	20,098	20,098	—	100,715	100,715	—	108,600	108,600
12. Others*	196	4,350	4,546	183	5,464	5,647	140	5,614	5,754	181	5,812	5,993
B. Economic Services (1 to 9)	189,992	270,748	460,740	172,248	272,401	444,649	135,634	369,898	505,532	135,381	418,298	553,679
1. Agriculture and Allied Activities (i to xii)	52,925	57,284	110,209	58,003	64,303	122,306	42,387	79,359	121,746	35,465	87,146	122,611
i) Crop Husbandry	21,577	19,385	40,962	37,107	23,115	60,222	15,427	40,046	55,473	12,604	43,244	55,848
ii) Soil and Water Conservation	6,076	803	6,879	8,230	973	9,203	8,271	888	9,159	8,394	976	9,370
iii) Animal Husbandry	820	9,686	10,506	987	11,636	12,623	1,836	10,614	12,450	1,041	11,642	12,683
iv) Dairy Development	98	989	1,087	118	1,184	1,302	118	1,070	1,188	60	1,154	1,214
v) Fisheries	3,036	1,229	4,265	3,035	1,524	4,559	4,117	1,322	5,439	4,316	1,441	5,757
vi) Forestry and Wild Life	2,909	6,212	9,121	3,210	6,617	9,827	3,064	6,861	9,925	3,602	7,318	10,920
vii) Plantations	1	—	1	—	116	116	116	—	116	1	—	1
viii) Food Storage and Warehousing	-1	—	-1	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	4,665	7,736	12,401	4,998	6,149	11,147	4,916	5,164	10,080	5,045	6,414	11,459
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	13,739	8,124	21,863	307	9,317	9,624	4,488	10,107	14,595	383	11,308	11,691
xii) Other Agricultural Programmes	5	3,120	3,125	11	3,672	3,683	34	3,287	3,321	19	3,649	3,668
2. Rural Development	78,446	12,084	90,530	46,868	14,345	61,213	46,627	14,170	60,797	45,888	15,031	60,919
3. Special Area Programmes	1,476	48	1,524	1,723	51	1,774	1,582	51	1,633	704	56	760
4. Irrigation and Flood Control	12,543	41,231	53,774	19,129	41,617	60,746	9,207	44,864	54,071	7,295	46,240	53,535
of which :			—			—			—			—
i) Major and Medium Irrigation	7,241	37,735	44,976	13,548	37,719	51,267	4,443	40,906	45,349	3,361	42,029	45,390
ii) Minor Irrigation	592	3,210	3,802	493	3,721	4,214	604	3,783	4,387	572	4,036	4,608
iii) Flood Control and Drainage	—	286	286	5,089	176	5,265	—	176	176	—	176	176
5. Energy	18,933	25,077	44,010	12,702	12,590	25,292	599	83,845	84,444	5,968	102,599	108,567
of which : Power	18,741	25,077	43,818	12,500	12,590	25,090	475	83,844	84,319	5,836	102,599	108,435
6. Industry and Minerals (i to iii)	11,123	11,388	22,511	20,275	8,191	28,466	19,235	8,256	27,491	21,726	8,725	30,451
i) Village and Small Industries	8,860	9,967	18,827	16,773	7,292	24,065	16,619	7,444	24,063	16,762	7,799	24,561
ii) Industries@	470	1,421	1,891	1,602	899	2,501	716	812	1,528	3,444	926	4,370
iii) Others**	1,793	—	1,793	1,900	—	1,900	1,900	—	1,900	1,520	—	1,520

Appendix II: Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	9,096	36,028	45,124	10,701	45,185	55,886	12,857	46,581	59,438	15,111	49,350	64,461
i) Roads and Bridges	9,096	35,828	44,924	10,701	45,149	55,850	12,857	46,544	59,401	15,111	49,313	64,424
ii) Others @@	—	200	200	—	36	36	—	37	37	—	37	37
8. Science, Technology and Environment	2,595	35	2,630	521	51	572	577	43	620	650	57	707
9. General Economic Services (i to iv)	2,855	87,573	90,428	2,326	86,068	88,394	2,563	92,729	95,292	2,574	109,094	111,668
i) Secretariat - Economic Services	334	1,616	1,950	420	2,032	2,452	573	2,037	2,610	527	2,171	2,698
ii) Tourism	2,056	419	2,475	1,175	444	1,619	1,257	421	1,678	1,306	499	1,805
iii) Civil Supplies	134	82,723	82,857	17	80,318	80,335	23	87,155	87,178	23	103,038	103,061
iv) Others +	331	2,815	3,146	714	3,274	3,988	710	3,116	3,826	718	3,386	4,104
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,289	1,055,621	1,058,910	3,953	1,283,006	1,286,959	4,657	1,237,460	1,242,117	3,766	1,370,718	1,374,484
A. Organs of State	454	18,531	18,984	444	25,494	25,938	444	26,084	26,528	—	23,126	23,126
B. Fiscal Services (1 to 3)	1,427	51,958	53,385	2,502	61,798	64,300	2,836	69,178	72,014	1,826	74,999	76,825
1. Collection of Taxes and Duties	1,427	46,342	47,770	2,502	57,139	59,640	2,836	62,459	65,294	1,826	68,363	70,189
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	5,616	5,616	—	4,660	4,660	—	6,720	6,720	—	6,636	6,636
C. Interest Payments and Servicing of Debt (1 + 2)	—	469,959	469,959	—	522,951	522,951	—	523,451	523,451	—	566,111	566,111
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	25,000	25,000	—	35,000	35,000
2. Interest Payments (i to iv)	—	469,959	469,959	—	522,951	522,951	—	498,451	498,451	—	531,111	531,111
i) Interest on Loans from the Centre	—	144,703	144,703	—	130,991	130,991	—	112,459	112,459	—	97,767	97,767
ii) Interest on Internal Debt	—	269,679	269,679	—	307,566	307,566	—	299,431	299,431	—	352,289	352,289
of which: Interest on Market Loans	—	108,223	108,223	—	126,357	126,357	—	112,817	112,817	—	123,812	123,812
iii) Interest on Small Savings, Provident Funds, etc.	—	29,537	29,537	—	59,523	59,523	—	62,133	62,133	—	64,616	64,616
iv) Others	—	26,039	26,039	—	24,871	24,871	—	24,428	24,428	—	16,440	16,440
D. Administrative Services (1 to 5)	1,383	177,875	179,258	764	207,354	208,118	1,377	206,612	207,989	1,940	221,918	223,858
1. Secretariat - General Services	22	4,954	4,976	—	5,703	5,703	166	5,933	6,099	1,167	5,796	6,963
2. District Administration	-1	31,792	31,791	—	38,109	38,109	441	35,241	35,682	—	41,244	41,244
3. Police	672	102,786	103,458	—	114,582	114,582	30	116,357	116,387	—	122,279	122,279
4. Public Works	141	8,064	8,205	—	14,006	14,006	—	14,791	14,791	—	15,992	15,992
5. Others ++	549	30,279	30,828	764	34,954	35,718	740	34,290	35,030	773	36,607	37,381
E. Pensions	—	327,996	327,996	—	459,800	459,800	—	406,440	406,440	—	481,925	481,925
F. Miscellaneous General Services	26	9,303	9,328	242	5,610	5,852	—	5,695	5,695	—	2,639	2,639
of which : Payment on account of State Lotteries	—	3,725	3,725	—	—	—	—	83	83	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	14,774	132,893	147,667	16,189	126,585	142,774	16,189	137,663	153,852	13,322	155,082	168,405
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—