

Appendix II: Revenue Expenditure of Individual States (Contd.)
UTTAR PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	327,598	4,694,514	5,022,112	436,469	3,842,102	4,278,571	641,647	3,920,570	4,562,217	709,044	4,098,062	4,807,106
I. DEVELOPMENTAL EXPENDITURE (A + B)	313,252	2,619,154	2,932,406	420,124	1,383,512	1,803,636	625,750	1,548,659	2,174,409	692,428	1,508,224	2,200,652
A. Social Services (1 to 12)	190,131	845,305	1,035,436	266,818	890,655	1,157,473	442,989	987,540	1,430,529	518,278	1,003,010	1,521,288
1. Education, Sports, Art and Culture	28,215	597,243	625,458	47,915	606,511	654,426	110,202	643,681	753,883	177,638	681,224	858,862
2. Medical and Public Health	11,029	128,196	139,225	21,622	144,700	166,322	28,619	145,567	174,186	54,348	145,983	200,331
3. Family Welfare	34,884	1,276	36,160	51,987	2,363	54,350	52,005	2,363	54,368	32,527	10,972	43,499
4. Water Supply and Sanitation	38,193	2,458	40,651	49,667	2,862	52,529	53,423	2,862	56,285	49,713	79	49,792
5. Housing	—	1,756	1,756	—	1,810	1,810	—	2,126	2,126	50	1,695	1,745
6. Urban Development	7,168	3,244	10,412	13,596	5,316	18,912	14,971	5,330	20,301	19,639	785	20,424
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	22,865	55,856	78,721	35,294	55,827	91,121	112,852	56,191	169,043	103,617	57,185	160,802
8. Labour and Labour Welfare	708	10,116	10,824	1,129	12,390	13,519	1,407	12,390	13,797	1,289	11,166	12,455
9. Social Security and Welfare	46,894	30,642	77,536	45,437	36,119	81,556	69,340	70,417	139,757	78,721	70,518	149,239
10. Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	23	10,262	10,285	—	17,781	17,781	—	41,265	41,265	—	17,941	17,941
12. Others*	152	4,256	4,408	171	4,976	5,147	170	5,348	5,518	736	5,462	6,198
B. Economic Services (1 to 9)	123,121	1,773,849	1,896,970	153,306	492,857	646,163	182,761	561,119	743,880	174,150	505,214	679,364
1. Agriculture and Allied Activities (i to xii)	35,434	98,802	134,236	39,119	102,083	141,202	43,633	95,260	138,893	40,335	97,407	137,742
i) Crop Husbandry	10,562	45,965	56,527	14,311	46,336	60,647	14,394	46,726	61,120	17,013	50,475	67,488
ii) Soil and Water Conservation	18,691	6,043	24,734	15,099	5,548	20,647	18,241	5,548	23,789	15,419	6,227	21,646
iii) Animal Husbandry	2,764	15,113	17,877	4,768	15,952	20,720	5,415	16,122	21,537	3,688	14,339	18,027
iv) Dairy Development	639	817	1,456	933	750	1,683	944	818	1,762	1,216	734	1,950
v) Fisheries	945	1,493	2,438	1,240	1,547	2,787	1,668	1,547	3,215	1,274	1,589	2,863
vi) Forestry and Wild Life	310	11,522	11,832	419	12,212	12,631	499	12,698	13,197	494	13,037	13,531
vii) Plantations	—	228	228	5	244	249	5	243	248	—	243	243
viii) Food Storage and Warehousing	—	7,652	7,652	—	8,753	8,753	—	1	1	—	1	1
ix) Agricultural Research and Education	1,211	4,199	5,410	557	4,139	4,696	654	4,680	5,334	962	4,161	5,123
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	312	5,214	5,526	1,787	5,914	7,701	1,813	6,189	8,002	269	6,009	6,278
xii) Other Agricultural Programmes	—	556	556	—	688	688	—	688	688	—	592	592
2. Rural Development	54,027	111,435	165,462	67,807	121,319	189,126	76,701	124,135	200,836	87,891	91,676	179,567
3. Special Area Programmes	2,700	—	2,700	4,050	—	4,050	4,050	—	4,050	6,300	—	6,300
4. Irrigation and Flood Control	17,536	130,505	148,041	18,610	90,155	108,765	25,037	142,443	167,480	20,984	142,635	163,619
of which :												
i) Major and Medium Irrigation	50	111,693	111,743	100	76,131	76,231	100	120,840	120,940	100	93,627	93,727
ii) Minor Irrigation	8,674	15,831	24,505	10,445	10,792	21,237	11,921	18,373	30,294	14,884	18,642	33,526
iii) Flood Control and Drainage	—	2,982	2,982	—	3,231	3,231	—	3,231	3,231	—	3,231	3,231
5. Energy	7,142	1,336,726	1,343,868	16,256	107,043	123,299	20,229	113,723	133,952	10,579	110,293	120,872
of which : Power	6,250	1,336,422	1,342,672	15,122	106,758	121,880	18,995	113,438	132,433	8,990	110,008	118,998
6. Industry and Minerals (i to iii)	4,371	17,168	21,539	6,967	8,154	15,121	11,685	8,398	20,083	6,085	8,643	14,728
i) Village and Small Industries	4,364	4,810	9,174	5,903	5,199	11,102	9,936	5,261	15,197	5,781	5,556	11,337
ii) Industries@	7	12,358	12,365	250	2,955	3,205	643	3,090	3,733	104	3,087	3,191
iii) Others**	—	—	—	814	—	814	1,106	47	1,153	200	—	200

Appendix II: Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	94	70,828	70,922	—	54,713	54,713	133	67,490	67,623	101	44,872	44,973
i) Roads and Bridges	—	67,659	67,659	—	51,534	51,534	—	64,129	64,129	—	41,634	41,634
ii) Others @@	94	3,169	3,263	—	3,179	3,179	133	3,361	3,268	101	3,238	3,339
8. Science, Technology and Environment	1,703	228	1,931	350	210	560	350	210	560	350	210	560
9. General Economic Services (i to iv)	114	8,157	8,271	147	9,180	9,327	943	9,460	10,403	1,525	9,478	11,003
i) Secretariat - Economic Services	70	3,194	3,264	71	3,728	3,799	102	3,777	3,879	443	3,877	4,320
ii) Tourism	43	624	667	76	555	631	526	610	1,136	28	612	640
iii) Civil Supplies	—	496	496	—	793	793	—	848	848	—	782	782
iv) Others +	1	3,843	3,844	—	4,104	4,104	315	4,225	4,540	1,054	4,207	5,261
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	14,346	1,939,707	1,954,053	16,345	2,312,384	2,328,729	15,897	2,187,645	2,203,542	16,616	2,383,022	2,399,638
A. Organs of State	1,387	39,074	40,461	1,954	48,292	50,246	1,954	49,089	51,043	130	48,163	48,293
B. Fiscal Services (1 to 3)	340	84,453	84,793	—	99,892	99,892	—	95,285	95,285	—	92,214	92,214
1. Collection of Taxes and Duties	340	83,790	84,130	—	99,029	99,029	—	94,422	94,422	—	91,387	91,387
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	—	663	663	—	863	863	—	863	863	—	827	827
C. Interest Payments and Servicing of Debt (1 + 2)	—	1,194,190	1,194,190	—	1,377,312	1,377,312	—	1,318,850	1,318,850	—	1,390,509	1,390,509
1. Appropriation for Reduction or Avoidance of Debt	—	181,830	181,830	—	229,654	229,654	—	229,654	229,654	—	311,301	311,301
2. Interest Payments (i to iv)	—	1,012,360	1,012,360	—	1,147,658	1,147,658	—	1,089,196	1,089,196	—	1,079,208	1,079,208
i) Interest on Loans from the Centre	—	398,515	398,515	—	368,118	368,118	—	338,425	338,425	—	289,620	289,620
ii) Interest on Internal Debt	—	524,507	524,507	—	572,568	572,568	—	581,530	581,530	—	620,579	620,579
of which: Interest on Market Loans	—	190,588	190,588	—	206,013	206,013	—	214,684	214,684	—	238,141	238,141
iii) Interest on Small Savings, Provident Funds, etc.	—	80,080	80,080	—	159,720	159,720	—	159,720	159,720	—	159,917	159,917
iv) Others	—	9,258	9,258	—	47,252	47,252	—	9,521	9,521	—	9,092	9,092
D. Administrative Services (1 to 5)	12,619	329,962	342,581	14,391	371,300	385,691	13,943	326,428	340,371	16,486	435,153	451,639
1. Secretariat - General Services	9	10,424	10,433	1,564	60,184	61,748	64	11,863	11,927	3,628	129,018	132,646
2. District Administration	—	17,969	17,969	—	20,150	20,150	—	20,174	20,174	—	19,294	19,294
3. Police	11,149	210,824	221,973	11,000	225,665	236,665	11,028	228,836	239,864	11,028	228,363	239,391
4. Public Works	75	47,428	47,503	213	16,466	16,679	213	13,470	13,683	217	9,373	9,590
5. Others ++	1,386	43,317	44,703	1,614	48,835	50,449	2,638	52,085	54,723	1,613	49,105	50,718
E. Pensions	—	290,010	290,010	—	414,326	414,326	—	396,731	396,731	—	414,958	414,958
F. Miscellaneous General Services	—	2,018	2,018	—	1,262	1,262	—	1,262	1,262	—	2,025	2,025
of which : Payment on account of State Lotteries	—	—	—	—	1	1	—	1	1	—	1	1
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	135,653	135,653	—	146,206	146,206	—	184,266	184,266	—	206,816	206,816
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—