

Appendix II: Revenue Expenditure of Individual States (Contd.)
WEST BENGAL

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	194,125	2,381,621	2,575,746	210,425	2,569,419	2,779,844	295,825	2,636,521	2,932,346	414,017	2,699,742	3,113,759
I. DEVELOPMENTAL EXPENDITURE (A + B)	190,057	917,967	1,108,024	206,535	986,156	1,192,691	288,966	1,008,519	1,297,485	405,952	1,001,091	1,407,043
A. Social Services (1 to 12)	118,268	685,312	803,580	129,136	730,470	859,606	195,510	737,220	932,730	259,327	741,674	1,001,001
1. Education, Sports, Art and Culture	14,455	437,464	451,919	23,565	469,601	493,166	51,315	472,718	524,033	96,367	461,828	558,195
2. Medical and Public Health	12,418	106,677	119,095	7,199	118,761	125,960	8,698	121,507	130,205	18,565	130,053	148,618
3. Family Welfare	15,948	436	16,384	13,454	631	14,085	15,758	583	16,341	14,769	612	15,381
4. Water Supply and Sanitation	16,036	12,598	28,634	20,239	11,967	32,206	21,618	10,401	32,019	8,672	11,198	19,870
5. Housing	—	5,013	5,013	51	5,340	5,391	31	5,430	5,461	30	7,038	7,068
6. Urban Development	10,841	61,381	72,222	27,720	45,536	73,256	26,531	47,668	74,199	55,694	49,555	105,249
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	11,046	9,516	20,562	9,101	9,064	18,165	15,837	11,366	27,203	19,070	11,268	30,338
8. Labour and Labour Welfare	33	5,235	5,268	155	5,880	6,035	4,032	1,993	6,025	160	6,087	6,247
9. Social Security and Welfare	26,262	29,308	55,570	19,058	43,451	62,509	35,497	45,677	81,174	30,904	45,315	76,219
10. Nutrition	6,591	51	6,642	7,133	474	7,607	9,695	473	10,168	11,357	473	11,830
11. Relief on account of Natural Calamities	—	11,704	11,704	—	12,289	12,289	—	12,889	12,889	—	11,173	11,173
12. Others*	4,638	5,929	10,567	1,461	7,476	8,937	6,498	6,515	13,013	3,739	7,074	10,813
B. Economic Services (1 to 9)	71,789	232,655	304,444	77,399	255,686	333,085	93,456	271,299	364,755	146,625	259,417	406,042
1. Agriculture and Allied Activities (i to xii)	7,723	65,716	73,439	9,941	74,178	84,119	12,619	72,195	84,814	15,029	75,084	90,113
i) Crop Husbandry	2,975	13,058	16,033	4,986	14,589	19,575	5,170	13,884	19,054	7,834	14,490	22,324
ii) Soil and Water Conservation	176	1,018	1,194	69	1,152	1,221	65	1,165	1,230	73	1,215	1,288
iii) Animal Husbandry	705	11,284	11,989	890	12,425	13,315	2,001	12,344	14,345	1,408	12,855	14,263
iv) Dairy Development	125	11,658	11,783	105	13,600	13,705	80	13,744	13,824	150	14,092	14,242
v) Fisheries	1,312	1,509	2,821	1,096	1,556	2,652	1,713	1,715	3,428	1,301	1,891	3,192
vi) Forestry and Wild Life	1,613	11,013	12,626	1,730	12,171	13,901	2,537	11,862	14,399	2,452	12,318	14,770
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5	7,812	7,817	13	9,055	9,068	13	8,357	8,370	33	8,694	8,727
ix) Agricultural Research and Education	387	4,770	5,157	685	5,387	6,072	592	4,992	5,584	839	5,252	6,091
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	340	3,052	3,392	303	3,630	3,933	384	3,546	3,930	808	3,663	4,471
xii) Other Agricultural Programmes	85	542	627	64	613	677	64	586	650	131	614	745
2. Rural Development	30,039	43,588	73,627	28,548	50,950	79,498	33,822	60,905	94,727	78,384	50,318	128,702
3. Special Area Programmes	15,240	15,032	30,272	14,226	16,668	30,894	5,671	28,973	34,644	17,385	17,994	35,379
4. Irrigation and Flood Control	2,362	42,013	44,375	1,645	46,757	48,402	3,314	45,483	48,797	4,533	50,963	55,496
of which :												
i) Major and Medium Irrigation	840	13,378	14,218	860	16,780	17,640	2,339	15,332	17,671	2,928	16,868	19,796
ii) Minor Irrigation	483	23,618	24,101	305	24,082	24,387	320	24,080	24,400	322	26,535	26,857
iii) Flood Control and Drainage	665	5,017	5,682	50	5,895	5,945	225	6,071	6,296	853	7,560	8,413
5. Energy	311	—	311	440	—	440	10,046	—	10,046	500	—	500
of which : Power	30	—	30	40	—	40	9,710	—	9,710	—	—	—
6. Industry and Minerals (i to iii)	9,688	7,072	16,760	11,405	8,641	20,046	15,669	8,093	23,762	13,723	8,250	21,973
i) Village and Small Industries	1,235	5,863	7,098	2,047	6,602	8,649	3,416	6,617	10,033	3,702	6,881	10,583
ii) Industries@	8,453	1,209	9,662	9,358	2,039	11,397	12,253	1,476	13,729	10,021	1,369	11,390
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	5,718	52,126	57,844	9,758	50,282	60,040	11,004	47,422	58,426	15,189	48,283	63,472
i) Roads and Bridges	3,978	27,672	31,650	8,299	22,784	31,083	7,769	22,339	30,108	14,554	19,814	34,368
ii) Others @@	1,740	24,454	26,194	1,459	27,498	28,957	3,235	25,083	28,318	635	28,469	29,104
8. Science, Technology and Environment	150	6	156	202	17	219	406	18	424	564	19	583
9. General Economic Services (i to iv)	558	7,102	7,660	1,234	8,193	9,427	905	8,210	9,115	1,318	8,506	9,824
i) Secretariat - Economic Services	101	3,257	3,358	158	3,871	4,029	165	3,840	4,005	183	3,985	4,168
ii) Tourism	201	725	926	591	747	1,338	261	836	1,097	536	866	1,402
iii) Civil Supplies	215	1,507	1,722	420	1,617	2,037	411	1,624	2,035	519	1,664	2,183
iv) Others +	41	1,613	1,654	65	1,958	2,023	68	1,910	1,978	80	1,991	2,071
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,968	1,437,995	1,441,963	3,690	1,556,810	1,560,500	6,659	1,601,662	1,608,321	7,831	1,667,938	1,675,769
A. Organs of State	856	16,890	17,746	886	25,095	25,981	1,680	28,540	30,220	965	27,716	28,681
B. Fiscal Services (1 to 3)	217	44,798	45,015	543	48,876	49,419	637	48,330	48,967	985	50,009	50,994
1. Collection of Taxes and Duties	217	43,000	43,217	543	46,545	47,088	637	46,009	46,646	985	47,611	48,596
2. Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Fiscal Services	-	1,798	1,798	-	2,331	2,331	-	2,321	2,321	-	2,398	2,398
C. Interest Payments and Servicing of Debt (1 + 2)	-	935,441	935,441	-	996,910	996,910	-	998,195	998,195	-	1,036,638	1,036,638
1. Appropriation for Reduction or Avoidance of Debt	-	14,400	14,400	-	14,400	14,400	-	14,400	14,400	-	21,600	21,600
2. Interest Payments (i to iv)	-	921,041	921,041	-	982,510	982,510	-	983,795	983,795	-	1,015,038	1,015,038
i) Interest on Loans from the Centre	-	322,804	322,804	-	245,209	245,209	-	242,794	242,794	-	196,325	196,325
ii) Interest on Internal Debt	-	496,542	496,542	-	627,139	627,139	-	610,130	610,130	-	713,732	713,732
of which: Interest on Market Loans	-	108,882	108,882	-	145,837	145,837	-	134,542	134,542	-	154,159	154,159
iii) Interest on Small Savings, Provident Funds, etc.	-	34,143	34,143	-	40,500	40,500	-	40,720	40,720	-	38,260	38,260
iv) Others	-	67,552	67,552	-	69,662	69,662	-	90,151	90,151	-	66,721	66,721
D. Administrative Services (1 to 5)	2,895	174,746	177,641	2,261	187,005	189,266	4,342	205,808	210,150	5,881	213,292	219,173
1. Secretariat - General Services	-	5,819	5,819	-	6,939	6,939	-	6,805	6,805	-	7,060	7,060
2. District Administration	-	6,240	6,240	-	6,602	6,602	-	6,606	6,606	-	6,876	6,876
3. Police	441	112,025	112,466	510	112,764	113,274	2,026	125,216	127,242	1,610	130,879	132,489
4. Public Works	931	16,266	17,197	1,192	23,592	24,784	1,194	24,495	25,689	1,517	27,355	28,872
5. Others ++	1,523	34,396	35,919	559	37,108	37,667	1,122	42,686	43,808	2,754	41,122	43,876
E. Pensions	-	261,061	261,061	-	291,386	291,386	-	313,251	313,251	-	337,328	337,328
F. Miscellaneous General Services	-	5,059	5,059	-	7,538	7,538	-	7,538	7,538	-	2,955	2,955
of which : Payment on account of State Lotteries	-	4,970	4,970	-	7,434	7,434	-	7,434	7,434	-	2,848	2,848
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	100	25,659	25,759	200	26,453	26,653	200	26,340	26,540	234	30,713	30,947
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-	-	-	-