

Appendix II: Revenue Expenditure of Individual States (Contd.)

ALL STATES

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	5,134,929	32,633,133	37,768,062	6,649,445	35,351,110	42,000,555	7,064,545	35,809,561	42,874,106	8,018,378	37,485,611	45,503,989
I. DEVELOPMENTAL EXPENDITURE (A + B)	4,978,278	15,484,866	20,463,144	6,382,515	15,337,508	21,720,023	6,863,095	16,343,105	23,206,200	7,699,441	16,347,893	24,047,334
A. Social Services (1 to 12)	2,740,731	9,261,949	12,002,680	3,483,275	9,839,402	13,322,676	3,878,448	10,284,803	14,163,251	4,392,995	10,725,737	15,118,732
1. Education, Sports, Art and Culture	596,815	5,947,007	6,543,822	925,927	6,372,526	7,298,453	1,024,153	6,524,959	7,549,113	1,269,833	6,890,375	8,160,208
2. Medical and Public Health	264,695	1,204,262	1,468,956	332,778	1,326,397	1,659,175	343,996	1,352,480	1,696,476	438,726	1,457,393	1,896,119
3. Family Welfare	211,776	36,384	248,160	284,709	25,567	310,276	274,544	39,798	314,343	275,760	53,722	329,483
4. Water Supply and Sanitation	300,255	352,902	653,157	336,785	398,829	735,614	334,739	422,234	756,973	353,509	433,142	786,652
5. Housing	116,190	59,656	175,846	121,376	70,616	191,992	125,001	65,123	190,124	123,033	73,718	196,751
6. Urban Development	225,824	215,364	441,188	305,653	189,874	495,527	389,760	197,941	587,701	385,943	212,576	598,519
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	397,919	373,581	771,501	477,047	400,561	877,609	603,693	415,881	1,019,574	653,017	438,389	1,091,406
8. Labour and Labour Welfare	26,583	114,452	141,034	39,598	141,180	180,778	42,009	125,206	167,215	38,468	142,774	181,242
9. Social Security and Welfare	362,817	360,373	723,190	416,823	376,818	793,641	456,591	439,879	896,470	518,640	427,078	945,719
10. Nutrition	203,762	83,293	287,055	209,793	106,606	316,399	248,973	74,481	323,454	303,650	87,535	391,185
11. Relief on account of Natural Calamities	22,463	443,353	465,816	23,286	361,097	384,383	19,640	554,884	574,524	10,071	435,402	445,473
12. Others*	11632	71322	82954	9,500	69,330	78,830	15,348	71,936	87,284	22,343	73,634	95,977
B. Economic Services (1 to 9)	2,237,547	6,222,917	8,460,464	2,899,241	5,498,106	8,397,347	2,984,647	6,058,303	9,042,949	3,306,446	5,622,156	8,928,602
1. Agriculture and Allied Activities (i to xii)	499,694	1,216,609	1,716,303	661,402	1,280,827	1,942,229	680,764	1,427,664	2,108,428	785,909	1,337,865	2,123,774
i) Crop Husbandry	209,227	266,068	475,294	289,870	272,125	561,994	295,586	287,066	582,652	349,211	307,259	656,471
ii) Soil and Water Conservation	58,935	36,828	95,763	76,939	37,879	114,818	78,013	38,748	116,761	92,814	39,308	132,122
iii) Animal Husbandry	29,351	188,283	217,634	52,669	209,302	261,972	54,864	211,218	266,081	59,968	214,051	274,019
iv) Dairy Development	5,307	105,863	111,170	9,368	89,897	99,264	9,501	67,556	77,057	11,758	79,222	90,980
v) Fisheries	15,351	24,281	39,631	20,045	26,327	46,371	21,875	27,765	49,640	25,926	29,207	55,133
vi) Forestry and Wild Life	117,792	268,608	386,400	151,237	259,544	410,781	145,615	271,311	416,926	152,838	274,998	427,837
vii) Plantations	876	901	1,777	1,003	1,112	2,115	1,119	996	2,115	27	586	613
viii) Food Storage and Warehousing	10,860	103,187	114,046	4,026	151,584	155,610	7,235	169,483	176,718	9,783	127,857	137,639
ix) Agricultural Research and Education	25,273	115,662	140,936	31,355	117,866	149,221	29,859	117,771	147,630	38,063	119,914	157,977
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	24,718	88,872	113,591	21,988	106,607	128,595	34,587	226,726	261,314	42,099	137,297	179,396
xii) Other Agricultural Programmes	2,005	18,056	20,060	2,904	8,584	11,488	2,510	9,024	11,534	3,420	8,166	11,586
2. Rural Development	756,608	598,548	1,355,156	874,857	748,409	1,623,265	938,808	774,697	1,713,505	1,008,730	767,879	1,776,609
3. Special Area Programmes	36,599	23,972	60,572	44,794	21,607	66,401	36,117	32,988	69,105	55,791	36,744	92,535
4. Irrigation and Flood Control	129,397	765,363	894,760	159,862	983,504	1,143,366	160,829	906,152	1,066,982	192,898	963,119	1,156,017
of which :												
i) Major and Medium Irrigation	43,514	573,746	617,259	67,605	767,223	834,828	56,596	675,487	732,083	88,277	720,487	808,764
ii) Minor Irrigation	51,853	139,612	191,465	60,884	156,631	217,514	65,503	171,244	236,748	69,760	157,556	227,316
iii) Flood Control and Drainage	5,537	43,101	48,638	7,116	49,511	56,626	2,860	49,354	52,214	3,351	51,247	54,598
5. Energy	388,301	2,627,473	3,015,774	526,907	1,496,115	2,023,022	540,152	1,877,415	2,417,567	421,554	1,431,109	1,852,663
of which : Power	381,166	2,626,737	3,007,904	516,586	1,495,130	2,011,715	504,470	1,602,174	2,106,644	394,547	1,353,525	1,748,073
6. Industry and Minerals (i to iii)	135,423	123,153	258,576	180,300	125,838	306,138	177,008	143,139	320,148	208,030	126,044	334,074
i) Village and Small Industries	79,498	70,052	149,551	105,131	75,070	180,201	112,250	83,322	195,572	121,320	78,187	199,508
ii) Industries@	53,339	52,890	106,228	71,320	45,623	116,942	59,977	58,762	118,740	69,069	46,286	115,355
iii) Others**	2,586	211	2,797	3,849	5,146	8,995	4,781	1,055	5,836	17,641	1,570	19,211

Appendix II: Revenue Expenditure of Individual States (Concl'd.)

ALL STATES

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	96,395	663,296	759,690	149,013	624,142	773,155	159,401	664,133	823,534	257,138	717,623	974,761
i) Roads and Bridges	76,469	487,968	564,437	117,043	445,978	563,021	131,562	470,560	602,122	232,894	510,209	743,103
ii) Others @@	19,926	175,328	195,253	31,970	178,164	210,134	27,839	193,572	221,411	24,244	207,415	231,659
8. Science, Technology and Environment	16,798	3,181	19,979	23,525	3,494	27,019	23,519	3,535	27,054	23,484	3,852	27,336
9. General Economic Services (i to iv)	178,332	201,323	379,655	278,581	214,170	492,751	268,048	228,578	496,626	352,912	237,920	590,833
i) Secretariat - Economic Services	111,773	35,934	147,707	197,239	46,892	244,130	185,335	47,622	232,957	255,038	42,184	297,221
ii) Tourism	24,711	8,858	33,569	39,319	9,757	49,076	38,564	9,939	48,503	39,935	10,147	50,082
iii) Civil Supplies	10,430	120,487	130,917	11,777	117,333	129,110	14,655	130,568	145,223	13,818	142,977	156,795
iv) Others +	31,418	36,044	67,462	30,247	40,187	70,434	29,494	40,449	69,943	44,122	42,612	86,734
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	130,950	16,484,075	16,615,025	228,078	19,331,472	19,559,550	162,738	18,708,197	18,870,935	279,381	20,296,775	20,576,157
A. Organs of State	8,263	367,280	375,543	50,650	432,741	483,391	13,140	500,231	513,371	7,683	419,366	427,049
B. Fiscal Services (1 to 3)	18,432	984,261	1,002,694	46,652	1,130,247	1,176,898	28,096	1,178,760	1,206,856	31,709	990,344	1,022,053
1. Collection of Taxes and Duties	17,475	930,122	947,597	45,649	1,073,949	1,119,597	27,096	1,115,041	1,142,137	30,696	925,883	956,580
2. Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
3. Other Fiscal Services	957	54,139	55,096	1,003	56,298	57,301	1,000	63,719	64,719	1,013	64,461	65,474
C. Interest Payments and Servicing of Debt (1 + 2)	1,821	8,439,247	8,441,068	273	9,529,368	9,529,641	229	9,257,714	9,257,943	—	9,907,887	9,907,887
1. Appropriation for Reduction or Avoidance of Debt	—	264,745	264,745	—	443,856	443,856	—	468,069	468,069	—	578,090	578,090
2. Interest Payments (i to iv)	1,821	8,174,502	8,176,323	273	9,085,512	9,085,785	229	8,789,644	8,789,873	—	9,329,797	9,329,797
i) Interest on Loans from the Centre	—	3,023,782	3,023,782	—	2,834,884	2,834,884	—	2,613,329	2,613,329	—	2,111,333	2,111,333
ii) Interest on Internal Debt	—	3,975,121	3,975,121	—	4,747,301	4,747,301	—	4,737,871	4,737,871	—	5,723,903	5,723,903
of which: Interest on Market Loans	—	1,568,723	1,568,723	—	1,697,280	1,697,280	—	1,700,278	1,700,278	—	1,897,843	1,897,843
iii) Interest on Small Savings, Provident Funds, etc.	40	890,584	890,624	—	1,189,025	1,189,025	—	1,174,046	1,174,046	—	1,229,991	1,229,991
iv) Others	1,781	285,015	286,796	273	314,302	314,575	229	264,398	264,627	—	264,570	264,570
D. Administrative Services (1 to 5)	90,158	2,794,548	2,884,706	117,206	3,222,160	3,339,366	112,723	3,147,515	3,260,239	196,024	3,539,336	3,735,360
1. Secretariat - General Services	8,654	100,133	108,787	11,652	164,379	176,031	8,242	115,475	123,717	74,283	237,966	312,248
2. District Administration	12,163	270,898	283,061	23,006	319,531	342,537	22,686	313,332	336,018	51,314	325,501	376,815
3. Police	40,530	1,767,831	1,808,361	47,658	1,909,816	1,957,473	42,693	1,997,505	2,040,198	37,293	2,072,143	2,109,436
4. Public Works	11,727	263,156	274,884	13,439	278,673	292,112	13,779	272,009	285,788	13,696	291,151	304,847
5. Others ++	17,085	392,529	409,613	21,451	549,760	571,212	25,323	449,194	474,517	19,438	612,575	632,013
E. Pensions	700	3,301,719	3,302,419	—	3,837,008	3,837,008	—	3,814,167	3,814,167	—	4,166,055	4,166,055
F. Miscellaneous General Services	11,575	597,020	608,595	13,297	1,179,949	1,193,246	8,550	809,809	818,359	43,965	1,273,788	1,317,753
of which : Payment on account of State Lotteries	—	559,486	559,486	—	1,100,938	1,100,938	—	733,125	733,125	—	932,855	932,855
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	25,701	664,192	689,893	38,852	682,129	720,982	38,712	758,259	796,972	39,556	840,942	880,499
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Notes to Appendix II :

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. Figures in respect of Bihar, Jammu and Kashmir and Jharkhand for 2003-04 relate to revised estimates.
3. The data are subject to rounding-off.
- * Includes expenditure on Information and Publicity, Secretariat-Social Services, Other Social Services, *etc.*
- @ Includes expenditure on Non-Ferrous Mining and Metallurgical Industries.
- ** Includes expenditure on Other Industries and Other Outlays on Industries and Minerals.
- @@ Includes expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, *etc.*
- + Includes expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.
- ++ Includes expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, *etc.*
- Nil/Negligible/Not available.