

Appendix IV: Capital Expenditure of Individual States ANDHRA PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I to XII)	497,967	10,277,467	10,775,434	621,298	2,354,107	2,975,405	655,665	2,195,660	2,851,325	774,269	2,424,119	3,198,388
I. Total Capital Outlay (1 + 2)	402,447	22,640	425,087	582,147	36,730	618,877	551,292	36,731	588,023	711,942	38,945	750,887
1. Developmental (a + b)	396,833	2,163	398,996	575,423	2,873	578,296	546,372	2,874	549,246	706,994	3,373	710,367
(a) Social Services (1 to 9)	59,080	45	59,125	90,997	58	91,055	89,201	58	89,259	48,649	58	48,707
1. Education, Sports, Art and Culture	207	—	207	—	—	—	—	—	—	2,050	—	2,050
2. Medical and Public Health	823	—	823	1,097	—	1,097	1,097	—	1,097	1,097	—	1,097
3. Family Welfare	—	—	—	20	—	20	20	—	20	30	—	30
4. Water Supply and Sanitation	34,497	1	34,498	57,571	—	57,571	54,389	—	54,389	85	—	85
5. Housing	452	44	496	942	58	1,000	942	58	1,000	942	58	1,000
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	22,619	—	22,619	30,491	—	30,491	32,181	—	32,181	40,126	—	40,126
8. Social Security and Welfare	379	—	379	592	—	592	329	—	329	1,301	—	1,301
9. Others *	103	—	103	284	—	284	243	—	243	3,018	—	3,018
(b) Economic Services (1 to 10)	337,753	2,118	339,871	484,426	2,815	487,241	457,171	2,816	459,987	658,345	3,315	661,660
1. Agriculture and Allied Activities (i to xi)	2,788	-117	2,671	684	—	684	1,070	—	1,070	2,317	—	2,317
i) Crop Husbandry	61	—	61	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	615	—	615	—	—	—	—	—	—	58	—	58
iv) Dairy Development	150	—	150	—	—	—	—	—	—	—	—	—
v) Fisheries	222	—	222	234	—	234	234	—	234	545	—	545
vi) Forestry and Wild Life	272	—	272	56	—	56	56	—	56	62	—	62
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,522	-113	1,409	394	—	394	780	—	780	1,652	—	1,652
xi) Others @	-54	-4	-58	—	—	—	—	—	—	—	—	—
2. Rural Development	24,118	—	24,118	26,526	—	26,526	26,526	—	26,526	20,803	—	20,803
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	153,803	—	153,803	382,457	—	382,457	360,835	—	360,835	565,982	—	565,982
5. Energy	83,964	—	83,964	2,840	—	2,840	2,840	—	2,840	—	—	—
6. Industry and Minerals (i to iv)	12,557	-17	12,540	9,153	—	9,153	9,153	—	9,153	4,153	—	4,153
i) Village and Small Industries	150	-17	133	200	—	200	200	—	200	200	—	200
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	12,407	—	12,407	8,953	—	8,953	8,953	—	8,953	3,953	—	3,953
7. Transport (i + ii)	53,149	2,254	55,403	62,766	2,792	65,558	56,747	2,792	59,539	50,340	3,292	53,632
i) Roads and Bridges	52,739	2,254	54,993	57,616	2,792	60,408	51,597	2,792	54,389	44,190	3,292	47,482
ii) Others **	410	—	410	5,150	—	5,150	5,150	—	5,150	6,150	—	6,150
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

See 'Notes to Appendix IV'.

Appendix IV: Capital Expenditure of Individual States (Contd.)
ANDHRA PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	7,374	-2	7,372	—	23	23	—	24	24	14,750	23	14,773
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	7,374	-2	7,372	—	23	23	—	24	24	14,750	23	14,773
2. Non-Developmental (General Services)	5,614	20,477	26,091	6,724	33,857	40,581	4,920	33,857	38,777	4,948	35,572	40,520
II. Discharge of Internal Debt (1 to 8)	—	1,078,652	1,078,652	—	606,041	606,041	—	505,134	505,134	—	525,257	525,257
1. Market Loans	—	39,366	39,366	—	43,805	43,805	—	43,805	43,805	—	57,382	57,382
2. Loans from L.I.C.	—	2,883	2,883	—	3,483	3,483	—	2,866	2,866	—	3,610	3,610
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	88,035	88,035	—	123,071	123,071	—	123,071	123,071	—	201	201
5. Loans from National Co-operative Development Corporation	—	1,562	1,562	—	1,665	1,665	—	1,602	1,602	—	1,551	1,551
6. WMA from RBI	—	735,611	735,611	—	300,000	300,000	—	200,000	200,000	—	300,000	300,000
7. Special Securities issued to NSSF/Small Savings	—	120,566	120,566	—	3,654	3,654	—	3,654	3,654	—	9,359	9,359
8. Others	—	90,629	90,629	—	130,363	130,363	—	130,136	130,136	—	153,154	153,154
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	111,535	111,535	—	379,739	379,739	—	402,952	402,952	—	402,200	402,200
1. State Plan Schemes	—	104,010	104,010	—	372,343	372,343	—	395,856	395,856	—	395,113	395,113
<i>of which</i> : Advance release of Plan Assistance for Natural Calamities	—	34	34	—	34	34	—	34	34	—	—	—
2. Central Plan Schemes	—	418	418	—	483	483	—	283	283	—	211	211
3. Centrally Sponsored Schemes	—	525	525	—	540	540	—	564	564	—	580	580
4. Non-Plan (i to ii)	—	628	628	—	752	752	—	628	628	—	777	777
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	628	628	—	752	752	—	628	628	—	777	777
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	5,954	5,954	—	5,621	5,621	—	5,621	5,621	—	5,519	5,519
IV. Loans and Advances by State Governments (1+2)	95,520	53,841	149,361	39,151	55,289	94,440	30,229	54,341	84,570	62,327	60,374	122,701
1. Developmental Purposes (a + b)	95,520	49,801	145,321	39,151	49,130	88,281	30,229	48,182	78,411	62,327	54,215	116,542
(a) Social Services (1 to 4)	26,716	40,431	67,147	2,630	48,958	51,588	2,630	48,010	50,640	6,846	54,215	61,061
1. Education, Sports, Art and Culture	3,432	—	3,432	—	—	—	—	—	—	—	—	—
2. Housing	19,438	33,069	52,507	2,126	39,467	41,593	2,126	38,519	40,645	2,126	40,665	42,791
3. Government Servants (Housing)	—	1,494	1,494	—	2,184	2,184	—	2,184	2,184	—	5,000	5,000
4. Others	3,846	5,868	9,714	504	7,307	7,811	504	7,307	7,811	4,720	8,550	13,270
(b) Economic Services (1 to 9)	68,804	9,370	78,174	36,521	172	36,693	27,599	172	27,771	55,481	—	55,481
1. Crop Husbandry	—	8,228	8,228	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	110	679	789	1,630	—	1,630	1,816	—	1,816	2,285	—	2,285
5. Major and Medium Irrigation, etc.	—	463	463	—	—	—	—	—	—	—	—	—
6. Power Projects	58,772	—	58,772	29,578	—	29,578	20,470	—	20,470	47,109	—	47,109

Appendix IV: Capital Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	13	—	13	13	—	13	13	—	13	13	—	13
8. Other Industries and Minerals	4,111	—	4,111	3,000	—	3,000	—	—	—	—	—	—
9. Others	5,798	—	5,798	2,300	172	2,472	5,300	172	5,472	6,074	—	6,074
2. Non-Developmental Purposes (a + b)	—	4,040	4,040	—	6,159	6,159	—	6,159	6,159	—	6,159	6,159
(a) Government Servants (excluding Housing)	—	4,040	4,040	—	6,159	6,159	—	6,159	6,159	—	6,159	6,159
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	1,908	1,908	—	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	86,786	86,786	—	86,040	86,040	74,144	11,896	86,040	—	94,613	94,613
1. State Provident Funds	—	75,054	75,054	—	74,144	74,144	74,144	—	74,144	—	81,528	81,528
2. Others	—	11,732	11,732	—	11,896	11,896	—	11,896	11,896	—	13,085	13,085
VIII. Reserve Funds (1 to 4)	—	64,494	64,494	—	73,849	73,849	—	57,051	57,051	—	60,245	60,245
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	21,058	21,058	—	38,730	38,730	—	19,951	19,951	—	21,000	21,000
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	43,436	43,436	—	35,119	35,119	—	37,100	37,100	—	39,245	39,245
IX. Deposits and Advances (1 to 4)	—	1,100,823	1,100,823	—	1,116,419	1,116,419	—	1,127,555	1,127,555	—	1,242,485	1,242,485
1. Civil Deposits	—	208,313	208,313	—	279,538	279,538	—	250,720	250,720	—	332,362	332,362
2. Deposits of Local Funds	—	625,366	625,366	—	609,249	609,249	—	524,439	524,439	—	589,551	589,551
3. Civil Advances	—	33,202	33,202	—	23,002	23,002	—	23,002	23,002	—	23,002	23,002
4. Others	—	233,942	233,942	—	204,630	204,630	—	329,394	329,394	—	297,570	297,570
X. Suspense and Miscellaneous (1 to 4)	—	7,244,793	7,244,793	—	—	—	—	—	—	—	—	—
1. Suspense	—	244,051	244,051	—	—	—	—	—	—	—	—	—
2. Cash Balance Investment Accounts	—	1,153,890	1,153,890	—	—	—	—	—	—	—	—	—
3. Deposits with RBI	—	5,043,453	5,043,453	—	—	—	—	—	—	—	—	—
4. Others	—	803,399	803,399	—	—	—	—	—	—	—	—	—
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	511,995	511,995	—	—	—	—	—	—	—	—	—
A. Surplus (+)/Deficit(-) on Capital Account			296,297			194,008			157,961			143,852
B. Surplus (+)/Deficit (-) on Revenue Account			-296,164			-197,049			-146,162			-140,136
C. Overall Surplus (+)/Deficit (-) (A+B=D)			133			-3,041			11,799			3,716
D. Increase(+)/Decrease(-) in Cash Balances			133			-3,041			11,799			3,716
(a) Opening Balance			-17,244			-1,951			-17,108			-5,310
(b) Closing Balance			-17,111			-4,992			-5,309			-1,594
Memo-Items												
(a) Withdrawals from(+)/Additions to(-) Cash Balance Investment Account (net)			99,098			—			—			—
(b) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV: Capital Expenditure of Individual States (Contd.)
ARUNACHAL PRADESH

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I to XII)	43,011	581,292	624,303	36,026	409,459	445,485	45,242	187,091	232,333	30,670	200,633	231,302
I. Total Capital Outlay (1 + 2)	42,974	361	43,336	35,734	132	35,866	44,950	135	45,084	30,607	47	30,654
1. Developmental (a + b)	41,466	361	41,828	34,188	132	34,320	41,506	79	41,584	29,708	46	29,754
(a) Social Services (1 to 9)	5,759	—	5,759	5,377	6	5,383	10,225	31	10,255	5,288	—	5,288
1. Education, Sports, Art and Culture	1,578	—	1,578	316	6	322	2,869	6	2,875	2,903	—	2,903
2. Medical and Public Health	877	—	877	504	—	504	1,711	—	1,711	60	—	60
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	400	—	400	870	—	870	2,143	—	2,143	750	—	750
5. Housing	741	—	741	760	—	760	632	25	657	632	—	632
6. Urban Development	820	—	820	2,124	—	2,124	1,141	—	1,141	412	—	412
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	1,275	—	1,275	801	—	801	1,580	—	1,580	529	—	529
9. Others *	68	—	68	2	—	2	148	—	148	2	—	2
(b) Economic Services (1 to 10)	35,707	361	36,069	28,811	126	28,937	31,281	48	31,329	24,419	46	24,465
1. Agriculture and Allied Activities (i to xi)	546	94	640	472	126	598	584	-107	477	688	46	734
i) Crop Husbandry	187	—	187	233	—	233	190	—	190	190	—	190
ii) Soil and Water Conservation	22	—	22	38	—	38	77	—	77	—	—	—
iii) Animal Husbandry	286	—	286	31	—	31	126	—	126	352	—	352
iv) Dairy Development	17	—	17	4	—	4	—	—	—	25	—	25
v) Fisheries	7	—	7	2	—	2	14	—	14	31	—	31
vi) Forestry and Wild Life	14	—	14	5	—	5	10	—	10	10	—	10
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	94	94	—	126	126	—	-107	-107	—	46	46
ix) Agricultural Research and Education	5	—	5	30	—	30	38	—	38	38	—	38
x) Co-operation	8	—	8	129	—	129	129	—	129	43	—	43
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	75	—	75	130	—	130	132	—	132	37	—	37
3. Special Area Programmes of which : Hill Areas	5,473	—	5,473	2,000	—	2,000	580	—	580	3,278	—	3,278
4. Major and Medium Irrigation and Flood Control	1,766	—	1,766	453	—	453	386	—	386	375	—	375
5. Energy	17,036	—	17,036	17,867	—	17,867	20,666	—	20,666	10,802	—	10,802
6. Industry and Minerals (i to iv)	91	—	91	19	—	19	20	—	20	20	—	20
i) Village and Small Industries	76	—	76	—	—	—	5	—	5	—	—	—
ii) Iron and Steel Industries	5	—	5	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	5	—	5	14	—	14	10	—	10	14	—	14
iv) Others #	5	—	5	5	—	5	5	—	5	5	—	5
7. Transport (i + ii)	10,424	267	10,691	7,602	—	7,602	8,172	155	8,327	8,830	—	8,830
i) Roads and Bridges	9,943	267	10,210	7,065	—	7,065	7,635	155	7,790	8,323	—	8,323
ii) Others **	481	—	481	537	—	537	537	—	537	507	—	507
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—