

Appendix IV: Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I to XII)	167,453	319,742	487,195	230,237	405,863	636,100	229,870	414,718	644,588	236,785	392,164	628,948
I. Total Capital Outlay (1 + 2)	152,752	—	152,752	201,589	—	201,589	201,219	—	201,219	191,600	19,273	210,873
1. Developmental (a + b)	149,302	—	149,302	198,012	—	198,012	196,972	—	196,972	182,072	19,273	201,345
(a) Social Services (1 to 9)	40,327	—	40,327	49,849	—	49,849	49,843	—	49,843	37,718	19,273	56,991
1. Education, Sports, Art and Culture	2,542	—	2,542	12,836	—	12,836	12,169	—	12,169	354	19,273	19,627
2. Medical and Public Health	4,871	—	4,871	4,372	—	4,372	5,032	—	5,032	6,300	—	6,300
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	22,739	—	22,739	20,870	—	20,870	20,870	—	20,870	15,050	—	15,050
5. Housing	1,600	—	1,600	3,453	—	3,453	3,453	—	3,453	3,707	—	3,707
6. Urban Development	7,155	—	7,155	7,318	—	7,318	7,319	—	7,319	5,594	—	5,594
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,420	—	1,420	1,000	—	1,000	1,000	—	1,000	6,713	—	6,713
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	108,975	—	108,975	148,163	—	148,163	147,129	—	147,129	144,354	—	144,354
1. Agriculture and Allied Activities (i to xi)	1	—	1	466	—	466	466	—	466	1,096	—	1,096
i) Crop Husbandry	1	—	1	466	—	466	466	—	466	700	—	700
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	396	—	396
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	52,848	—	52,848	68,171	—	68,171	62,971	—	62,971	57,594	—	57,594
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	32,408	—	32,408	43,634	—	43,634	43,363	—	43,363	44,575	—	44,575
5. Energy	3,982	—	3,982	4,840	—	4,840	4,840	—	4,840	3,000	—	3,000
6. Industry and Minerals (i to iv)	—	—	—	—	—	—	—	—	—	200	—	200
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	200	—	200
7. Transport (i + ii)	19,444	—	19,444	30,977	—	30,977	33,043	—	33,043	35,889	—	35,889
i) Roads and Bridges	19,239	—	19,239	25,719	—	25,719	27,785	—	27,785	29,650	—	29,650
ii) Others **	205	—	205	5,258	—	5,258	5,258	—	5,258	6,239	—	6,239
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	292	—	292	75	—	75	2,446	—	2,446	2,000	—	2,000
i) Tourism	120	—	120	75	—	75	2,446	—	2,446	2,000	—	2,000
ii) Others @@	172	—	172	—	—	—	—	—	—	—	—	—
2. Non-Developmental (General Services)	3,450	—	3,450	3,577	—	3,577	4,247	—	4,247	9,528	—	9,528
II. Discharge of Internal Debt (1 to 8)	—	35,620	35,620	—	48,401	48,401	—	48,401	48,401	—	13,852	13,852
1. Market Loans	—	10,483	10,483	—	11,193	11,193	—	11,193	11,193	—	12,925	12,925
2. Loans from L.I.C.	—	2	2	—	1	1	—	1	1	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	166	166	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	100	100	—	290	290	—	290	290	—	180	180
6. WMA from RBI	—	1,000	1,000	—	1	1	—	1	1	—	—	—
7. Special Securities issued to NSSF/Small Savings	—	23,840	23,840	—	36,901	36,901	—	36,901	36,901	—	747	747
8. Others	—	29	29	—	15	15	—	15	15	—	—	—
of which : Land Compensation Bonds	—	1	1	—	1	1	—	11	11	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	27,703	27,703	—	18,032	18,032	—	18,065	18,065	—	19,414	19,414
1. State Plan Schemes	—	15,560	15,560	—	15,673	15,673	—	15,706	15,706	—	17,061	17,061
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	21	21	—	32	32	—	32	32	—	32	32
3. Centrally Sponsored Schemes	—	70	70	—	68	68	—	68	68	—	62	62
4. Non-Plan (i to ii)	—	52	52	—	238	238	—	238	238	—	238	238
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	52	52	—	238	238	—	238	238	—	238	238
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	12,000	12,000	—	2,021	2,021	—	2,021	2,021	—	2,021	2,021
IV. Loans and Advances by State Governments (1+2)	14,701	13,854	28,555	28,648	16,506	45,154	28,651	25,328	53,979	45,185	20,856	66,040
1. Developmental Purposes (a + b)	14,701	13,254	27,955	28,648	16,006	44,654	28,651	24,823	53,474	45,185	19,956	65,140
(a) Social Services (1 to 4)	2,600	602	3,202	5,040	902	5,942	5,043	896	5,939	6,704	1,209	7,912
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	394	—	394
2. Housing	—	1	1	—	1	1	—	1	1	210	1	211
3. Government Servants (Housing)	—	600	600	—	700	700	—	695	695	—	800	800
4. Others	2,600	1	2,601	5,040	201	5,241	5,043	200	5,243	6,100	408	6,508
(b) Economic Services (1 to 9)	12,101	12,652	24,753	23,608	15,104	38,712	23,608	23,927	47,535	38,481	18,747	57,228
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	1	—	1	—	1	1	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	12,100	12,500	24,600	21,108	15,001	36,109	21,108	23,624	44,732	34,477	18,647	53,124

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JHARKHAND

(Rs. Lakh)

Items	2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	2,500	-	2,500	2,500	-	2,500	4,004	-	4,004
9. Others	-	152	152	-	102	102	-	303	303	-	100	100
2. Non-Developmental Purposes (a + b)	-	600	600	-	500	500	-	505	505	-	900	900
(a) Government Servants (excluding Housing)	-	600	600	-	500	500	-	505	505	-	900	900
(b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000
VII. Small Savings, Provident Funds, etc. (1+2)	-	28,100	28,100	-	23,500	23,500	-	23,500	23,500	-	18,458	18,458
1. State Provident Funds	-	25,100	25,100	-	20,500	20,500	-	20,500	20,500	-	15,458	15,458
2. Others	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000
VIII. Reserve Funds (1 to 4)	-	6,251	6,251	-	6,563	6,563	-	6,563	6,563	-	7,000	7,000
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	6,251	6,251	-	6,563	6,563	-	6,563	6,563	-	7,000	7,000
IX. Deposits and Advances (1 to 4)	-	87,104	87,104	-	89,958	89,958	-	89,958	89,958	-	90,408	90,408
1. Civil Deposits	-	9,627	9,627	-	9,885	9,885	-	9,885	9,885	-	9,885	9,885
2. Deposits of Local Funds	-	25,915	25,915	-	27,911	27,911	-	27,911	27,911	-	28,361	28,361
3. Civil Advances	-	6,562	6,562	-	6,562	6,562	-	6,562	6,562	-	6,562	6,562
4. Others	-	45,000	45,000	-	45,600	45,600	-	45,600	45,600	-	45,600	45,600
X. Suspense and Miscellaneous (1 to 4)	-	55,304	55,304	-	59,897	59,897	-	59,897	59,897	-	59,897	59,897
1. Suspense	-	34,474	34,474	-	38,397	38,397	-	38,397	38,397	-	38,397	38,397
2. Cash Balance Investment Accounts	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	830	830	-	1,500	1,500	-	1,500	1,500	-	1,500	1,500
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	50,806	50,806	-	128,006	128,006	-	128,006	128,006	-	128,006	128,006
A. Surplus (+)/Deficit(-) on Capital Account			-65,676			49,157			40,675			-76,825
B. Surplus (+)/Deficit (-) on Revenue Account			14,153			-90,065			-111,139			-111,875
C. Overall Surplus (+)/Deficit (-) (A+B=D)			-51,523			-40,908			-70,464			-188,700
D. Increase(+)/Decrease(-) in Cash Balances			-51,523			-40,908			-70,464			-188,700
(a) Opening Balance			82,079			28,800			28,800			92,115
(b) Closing Balance			30,556			-12,108			-41,664			-96,585
Memo-Items												
(a) Withdrawals from(+)/Additions to(-) Cash Balance Investment Account (net)			-			-			-			-
(b) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			1000			-			1			-