

Appendix IV: Capital Expenditure of Individual States (Contd.)
ALL STATES

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I to XII)	5,138,415	90,268,335	95,406,750	5,963,657	64,429,291	70,392,948	6,798,774	73,334,764	80,133,538	7,989,770	61,900,024	69,889,794
I. Total Capital Outlay (1 + 2)	4,140,395	1,102,159	5,242,554	5,139,804	943,015	6,082,819	5,803,127	1,019,930	6,823,057	7,044,717	631,651	7,676,368
1. Developmental (a + b)	4,000,775	1,037,543	5,038,318	4,930,694	836,417	5,767,111	5,565,457	910,053	6,475,510	6,705,447	527,741	7,233,188
(a) Social Services (1 to 9)	926,501	30,810	957,312	1,223,185	23,151	1,246,336	1,271,426	27,230	1,298,656	1,634,905	42,019	1,676,924
1. Education, Sports, Art and Culture	75,791	308	76,099	120,234	490	120,724	129,652	282	129,933	148,621	19,836	168,457
2. Medical and Public Health	104,279	295	104,574	125,205	828	126,033	132,660	1,997	134,657	198,226	2,386	200,611
3. Family Welfare	1,846	-4	1,842	2,540	-	2,540	1,043	-	1,043	7,421	-	7,421
4. Water Supply and Sanitation	340,392	18,247	358,639	491,321	5,247	496,568	520,330	5,308	525,638	528,528	3,454	531,983
5. Housing	49,506	10,777	60,283	68,292	11,543	79,835	67,152	12,300	79,452	67,300	12,963	80,263
6. Urban Development	183,595	-226	183,369	159,486	3,549	163,035	169,118	5,341	174,459	346,375	914	347,289
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	80,984	-9	80,975	115,694	454	116,148	126,271	492	126,763	166,743	464	167,207
8. Social Security and Welfare	16,760	409	17,170	19,101	632	19,733	20,991	1,019	22,010	27,134	1,091	28,225
9. Others *	73,348	1,013	74,361	121,312	407	121,718	104,209	491	104,700	144,558	911	145,469
(b) Economic Services (1 to 10)	3,074,274	1,006,732	4,081,006	3,707,509	813,266	4,520,775	4,294,031	882,823	5,176,854	5,070,541	485,722	5,556,264
1. Agriculture and Allied Activities (i to xi)	119,459	-42,463	76,996	147,237	27,012	174,249	149,647	43,102	192,749	159,067	48,826	207,893
i) Crop Husbandry	20,534	-1,047	19,487	6,715	880	7,595	6,720	1,513	8,233	11,827	557	12,384
ii) Soil and Water Conservation	25,706	636	26,342	40,950	933	41,883	37,048	901	37,949	27,277	749	28,026
iii) Animal Husbandry	2,915	-	2,915	5,196	1	5,197	4,887	1	4,888	9,265	-	9,265
iv) Dairy Development	767	-6	761	1,338	-	1,338	1,111	-	1,111	1,189	-	1,189
v) Fisheries	5,075	20	5,095	7,921	-	7,921	5,680	2,440	8,120	8,787	-	8,787
vi) Forestry and Wild Life	38,990	2,707	41,697	45,845	644	46,489	48,997	664	49,661	62,796	714	63,510
vii) Plantations	484	-200	284	528	-	528	668	-	668	651	-	651
viii) Food Storage and Warehousing	1,774	-45,875	-44,101	1,831	24,773	26,604	2,093	36,799	38,892	2,500	46,995	49,495
ix) Agricultural Research and Education	3,046	-	3,046	1,399	-	1,399	2,118	-	2,118	3,643	-	3,643
x) Co-operation	19,424	1,310	20,734	34,360	-230	34,130	39,343	765	40,108	29,718	-235	29,483
xi) Others @	744	-8	736	1,154	12	1,166	983	19	1,002	1,415	46	1,461
2. Rural Development	233,925	18	233,943	310,242	1,336	311,578	330,595	1,311	331,906	395,186	1,702	396,888
3. Special Area Programmes of which : Hill Areas	80,486	-	80,486	172,707	-	172,707	180,084	-	180,084	194,519	1	194,520
	1,501	-	1,501	1,680	-	1,680	1,569	-	1,569	7,277	1	7,278
4. Major and Medium Irrigation and Flood Control	1,252,171	430,954	1,683,125	1,506,052	189,253	1,695,305	1,892,803	280,772	2,173,575	2,167,760	291,079	2,458,839
5. Energy	427,791	587,185	1,014,976	356,371	531,026	887,397	451,790	486,784	938,574	557,602	57,816	615,418
6. Industry and Minerals (i to iv)	37,727	895	38,622	53,889	53	53,942	142,053	539	142,592	70,338	44	70,382
i) Village and Small Industries	10,132	885	11,017	19,387	48	19,435	18,825	43	18,868	24,711	44	24,755
ii) Iron and Steel Industries	658	-	658	1,760	-	1,760	1,512	-	1,512	1,011	-	1,011
iii) Non-Ferrous Mining and Metallurgical Industries	2,266	-356	1,910	935	1	936	1,320	1	1,321	1,726	-	1,726
iv) Others #	24,671	366	25,037	31,807	4	31,811	120,396	495	120,891	42,890	-	42,890
7. Transport (i + ii)	861,707	29,519	891,227	1,060,427	52,418	1,112,858	1,078,746	60,140	1,138,886	1,393,605	56,983	1,450,588
i) Roads and Bridges	796,243	14,897	811,140	961,174	30,295	991,468	991,625	43,063	1,034,688	1,297,544	39,930	1,337,474
ii) Others **	65,464	14,622	80,086	99,253	22,123	121,390	87,121	17,077	104,198	96,061	17,053	113,114
8. Communications	2	-	2	4	-	4	4	-	4	4	-	4

Appendix IV: Capital Expenditure of Individual States (Contd.)

ALL STATES

(Rs. Lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	442	—	442	9,509	—	9,509	3,123	3,000	6,123	10,397	—	10,397
10. General Economic Services (i + ii)	60,564	624	61,188	91,071	12,169	103,240	65,185	7,176	72,361	122,063	29,272	151,334
i) Tourism	12,388	69	12,457	16,889	—	16,889	26,947	—	26,947	24,606	—	24,606
ii) Others @@	48,176	555	48,731	74,182	12,169	86,351	38,239	7,176	45,414	97,457	29,272	126,728
2. Non-Developmental (General Services)	139,620	64,617	204,236	209,111	106,597	315,708	237,670	109,877	347,547	339,270	103,910	443,180
II. Discharge of Internal Debt (1 to 8)	—	17,087,217	17,087,217	—	10,951,353	10,951,353	—	12,155,972	12,155,972	—	6,881,314	6,881,314
1. Market Loans	—	497,027	497,027	—	443,329	443,329	—	439,173	439,173	—	528,122	528,122
2. Loans from L.I.C.	—	35,062	35,062	—	61,597	61,597	—	83,359	83,359	—	65,334	65,334
3. Loans from SBI and other Banks	—	195,889	195,889	—	241,413	241,413	—	250,401	250,401	—	227,062	227,062
4. Loans from NABARD	—	278,386	278,386	—	499,322	499,322	—	671,571	671,571	—	125,793	125,793
5. Loans from National Co-operative Development Corporation	—	36,422	36,422	—	47,823	47,823	—	58,590	58,590	—	42,733	42,733
6. WMA from RBI	—	11,092,036	11,092,036	—	6,695,119	6,695,119	—	6,980,942	6,980,942	—	4,823,590	4,823,590
7. Special Securities issued to NSSF/Small Savings	—	4,640,815	4,640,815	—	2,463,281	2,463,281	—	2,842,721	2,842,721	—	516,555	516,555
8. Others	—	311,581	311,581	—	499,471	499,471	—	829,214	829,214	—	552,125	552,125
of which : Land Compensation Bonds	—	7,105	7,105	—	118	118	—	132	132	—	9,605	9,605
III. Repayment of Loans to the Centre (1 to 7)	—	1,201,033	1,201,033	—	1,827,430	1,827,430	—	2,713,921	2,713,921	—	1,383,407	1,383,407
1. State Plan Schemes	—	845,555	845,555	—	1,523,383	1,523,383	—	2,398,001	2,398,001	—	1,126,684	1,126,684
of which: Advance release of Plan Assistance for Natural Calamities	—	215	215	—	214	214	—	214	214	—	—	—
2. Central Plan Schemes	—	2,766	2,766	—	11,546	11,546	—	13,661	13,661	—	12,510	12,510
3. Centrally Sponsored Schemes	—	12,410	12,410	—	14,026	14,026	—	14,028	14,028	—	14,065	14,065
4. Non-Plan (i to ii)	—	-3,715	-3,715	—	16,679	16,679	—	16,188	16,188	—	66,927	66,927
i) Relief for Natural Calamities	—	15,581	15,581	—	216	216	—	13	13	—	13	13
ii) Others	—	-19,296	-19,296	—	16,463	16,463	—	16,175	16,175	—	66,914	66,914
5. Ways and Means Advances from Centre	—	213,626	213,626	—	121,306	121,306	—	124,497	124,497	—	85,092	85,092
6. Loans for Special Schemes	—	328	328	—	1,740	1,740	—	1,784	1,784	—	2,103	2,103
7. Others	—	130,063	130,063	—	138,750	138,750	—	145,763	145,763	—	76,025	76,025
IV. Loans and Advances by State Governments (1+2)	992,190	1,599,139	2,591,329	811,826	725,070	1,536,896	907,204	1,169,938	2,077,142	930,465	473,671	1,404,135
1. Developmental Purposes (a + b)	991,905	1,516,570	2,508,475	811,726	623,394	1,435,120	907,104	1,028,362	1,935,466	930,355	356,297	1,286,652
(a) Social Services (1 to 4)	191,185	152,192	343,377	185,964	169,624	355,589	182,795	146,390	329,185	242,151	173,926	416,077
1. Education, Sports, Art and Culture	4,007	900	4,907	1,265	10	1,275	1,109	10	1,119	1,500	10	1,510
2. Housing	31,720	49,505	81,225	11,127	55,260	66,388	16,106	54,487	70,593	10,268	63,843	74,111
3. Government Servants (Housing)	8,745	47,399	56,144	12,125	95,351	107,476	11,750	67,950	79,700	12,231	53,837	66,068
4. Others	146,713	54,388	201,100	161,447	19,003	180,450	153,830	23,943	177,773	218,152	56,236	274,388
(b) Economic Services (1 to 9)	800,721	1,364,378	2,165,099	625,762	453,770	1,079,532	724,310	881,971	1,606,281	688,204	182,371	870,575
1. Crop Husbandry	79	20,668	20,747	1,546	2,518	4,064	2,350	8,066	10,416	135	2,409	2,544
2. Soil and Water Conservation	1	—	1	401	—	401	259	—	259	30	—	30
3. Food Storage and Warehousing	481	—	481	1,346	492	1,838	1,266	1	1,267	4,992	250	5,242
4. Co-operation	22,070	52,864	74,934	21,237	86,337	107,573	32,426	212,595	245,021	18,308	23,376	41,684
5. Major and Medium Irrigation, etc.	706	463	1,169	100	1,500	1,600	100	100	200	—	1,500	1,500
6. Power Projects	735,511	1,087,818	1,823,329	549,049	263,359	812,408	544,019	589,320	1,133,340	539,647	112,211	651,858

Appendix IV: Capital Expenditure of Individual States (Concl'd.)

ALL STATES

(Rs. lakh)

Items	2003-04 (Accounts)			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	11,562	1,254	12,816	5,628	436	6,064	15,146	8,635	23,781	2,256	201	2,457
8. Other Industries and Minerals	5,313	19,060	24,373	16,939	17,594	34,533	26,000	22,192	48,192	18,416	16,938	35,354
9. Others	24,997	182,251	207,248	29,516	81,534	111,050	102,744	41,062	143,806	104,420	25,486	129,906
2. Non-Developmental Purposes (a + b)	285	82,569	82,854	100	101,676	101,776	100	141,576	141,676	110	117,374	117,484
(a) Government Servants (excluding Housing)	250	20,730	20,980	50	31,504	31,554	50	26,465	26,515	50	46,034	46,084
(b) Miscellaneous	35	61,839	61,874	50	70,174	70,224	50	115,111	115,161	60	71,340	71,400
V. Inter-State Settlement	-	-	-	-	2	2	-	2	2	-	3	3
VI. Contingency Fund	-	176,593	176,593	-	91,407	91,407	-	157,237	157,237	-	99,610	99,610
VII. Small Savings, Provident Funds, etc. (1+2)	-	2,436,874	2,436,874	-	2,826,628	2,826,628	74,144	2,690,969	2,765,113	-	2,981,621	2,981,621
1. State Provident Funds	-	1,714,312	1,714,312	-	1,883,956	1,883,956	74,144	1,777,920	1,852,064	-	2,050,064	2,050,064
2. Others	-	722,562	722,562	-	942,672	942,672	-	913,048	913,048	-	931,557	931,557
VIII. Reserve Funds (1 to 4)	-	740,103	740,103	-	1,057,792	1,057,792	-	1,266,920	1,266,920	-	1,276,258	1,276,258
1. Depreciation/Renewal Reserve Funds	-	4,549	4,549	-	10,759	10,759	-	10,638	10,638	-	9,704	9,704
2. Sinking Funds	-	127,350	127,350	-	301,071	301,071	-	341,538	341,538	-	398,055	398,055
3. Famine Relief Fund	-	-	-	-	-	-	-	4	4	-	7	7
4. Others	-	608,204	608,204	-	745,961	745,961	-	914,740	914,740	-	868,491	868,491
IX. Deposits and Advances (1 to 4)	5,830	13,678,528	13,684,358	12,026	11,683,070	11,695,096	14,299	11,732,482	11,746,781	14,589	11,804,047	11,818,636
1. Civil Deposits	-	3,332,672	3,332,672	-	3,121,865	3,121,865	-	3,181,644	3,181,644	-	3,351,347	3,351,347
2. Deposits of Local Funds	5,830	6,436,295	6,442,125	-	5,723,785	5,723,785	-	5,809,351	5,809,351	-	6,303,957	6,303,957
3. Civil Advances	-	287,913	287,913	-	232,509	232,509	-	234,474	234,474	-	247,546	247,546
4. Others	-	3,621,648	3,621,648	12,026	2,604,910	2,616,936	14,299	2,507,012	2,521,311	14,589	1,901,198	1,915,787
X. Suspense and Miscellaneous (1 to 4)	-	46,116,569	46,116,569	-	29,815,005	29,815,005	-	35,458,895	35,458,895	-	31,049,791	31,049,791
1. Suspense	-	1,261,042	1,261,042	-	1,418,489	1,418,489	-	1,380,603	1,380,603	-	1,250,824	1,250,824
2. Cash Balance Investment Accounts	-	11,008,503	11,008,503	-	5,342,713	5,342,713	-	9,770,571	9,770,571	-	6,041,102	6,041,102
3. Deposits with RBI	-	22,432,668	22,432,668	-	10,815,266	10,815,266	-	10,924,493	10,924,493	-	10,235,231	10,235,231
4. Others	-	11,414,357	11,414,357	-	12,238,537	12,238,537	-	13,383,227	13,383,227	-	13,522,634	13,522,634
XI. Appropriation to Contingency Fund	-	85,000	85,000	-	3	3	-	3	3	-	3	3
XII. Remittances	-	6,045,121	6,045,121	-	4,508,517	4,508,517	-	4,968,496	4,968,496	-	5,318,647	5,318,647
A. Surplus (+)/Deficit(-) on Capital Account			5,998,066			4,225,082			3,753,705			2,663,948
B. Surplus (+)/Deficit (-) on Revenue Account			-6,114,513			-4,747,023			-4,430,180			-2,551,281
C. Overall Surplus (+)/Deficit (-) (A+B=D)			-116,447			-521,941			-676,475			112,667
D. Increase(+)/Decrease(-) in Cash Balances++			-116,447			-521,941			-676,475			112,667
(a) Opening Balance			-309,111			-1,061,085			-469,828			-852,878
(b) Closing Balance			-480,428			-1,583,026			-1,023,896			-740,208
Memo-Items												
(a) Withdrawals from(+)/Additions to(-) Cash Balance Investment Account (net)			177,789			184,171			-115,000			-20,799
(b) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			46,088			-13,950			59,634			-

Notes to Appendix IV :

1. All figures are on a gross basis including those under 'Public Account' and 'Contingency Fund'. Further, all sub-groups under 'Internal Debt' and 'Loans and Advances from Centre provided in Appendix III (Capital Receipts) are now included under Capital Expenditure. Expenditure under items of 'Public Account' and 'Contingency Fund' are also included under Capital Expenditure. On account of these compositional changes, Capital Expenditure and the sub-groups that have been modified will not be comparable with the earlier years' data provided in the Study.
 2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-groups 'Others'.
 3. Figures in respect of Bihar, Jammu and Kashmir and Jharkhand for 2003-2004 relate to Revised Estimates.
 4. The data are subject to rounding-off.
- * Include outlay on Information and Publicity, Other Social Services, *etc.*
- @ Include outlay on Other Agricultural Programmes, *etc.*
- # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries , Other Industries and Minerals, *etc.*
- ** Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, *etc.*
- @@ Include outlay on Foreign Trade and Export Promotion Technology, Other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, *etc.*
- ++ Figures pertaining to Opening and Closing Balances do not include NCT Delhi, while the Increase/Decrease in Cash Balances for 'All States' includes NCT Delhi. Hence, the variation in the Opening and Closing Balances do not match with the Increase/Decrease in Cash Balances.
- Nil/Negligible/Not available.