

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>62,46,485.4</b>	<b>86,35,127.2</b>	<b>82,31,796.5</b>	<b>90,19,695.7</b>	<b>1,45,84,151.8</b>	<b>1,69,11,835.3</b>	<b>1,73,00,891.5</b>	<b>1,91,01,960.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>26,66,414.3</b>	<b>44,03,170.8</b>	<b>41,28,288.5</b>	<b>44,21,021.9</b>	<b>1,02,39,105.5</b>	<b>1,15,75,784.0</b>	<b>1,17,99,211.6</b>	<b>1,32,73,930.4</b>
<b>A. Social Services (1 to 12)</b>	<b>15,46,974.3</b>	<b>21,31,256.4</b>	<b>20,09,753.6</b>	<b>22,80,579.4</b>	<b>53,06,407.1</b>	<b>64,45,623.3</b>	<b>68,25,822.6</b>	<b>76,62,674.3</b>
1. Education, Sports, Art and Culture	9,31,238.9	11,21,274.5	11,10,812.3	12,42,344.7	26,66,808.3	33,72,135.4	35,33,533.1	39,20,601.0
2. Medical and Public Health	2,53,395.3	3,28,554.0	3,04,209.8	3,55,855.5	6,69,696.8	9,04,927.7	8,72,982.2	9,06,622.0
3. Family Welfare	21,250.4	28,033.3	21,679.8	23,773.7	2,64,515.7	2,78,966.4	2,85,209.8	3,18,262.2
4. Water Supply and Sanitation	36,040.5	57,424.1	48,324.1	54,964.1	3,00,686.4	3,16,310.4	3,48,378.4	3,60,255.3
5. Housing	36,694.2	73,774.7	56,822.7	57,678.6	5,594.0	6,490.4	6,526.3	7,113.4
6. Urban Development	3,737.4	7,700.5	8,509.2	4,596.8	4,16,663.3	5,03,350.1	4,64,635.0	5,26,784.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	29,304.9	1,19,569.7	72,121.3	1,16,495.4	1,32,798.9	1,56,224.7	1,61,394.9	1,72,072.9
8. Labour and Labour Welfare	21,987.7	36,878.6	24,972.7	41,802.2	54,871.2	64,577.3	62,458.3	1,17,680.0
9. Social Security and Welfare	1,73,006.4	2,65,657.3	2,82,647.0	2,86,706.8	4,79,681.5	4,98,955.3	6,15,963.3	8,12,896.8
10. Nutrition	4,131.4	15,985.3	13,336.5	25,493.9	1,47,786.4	1,98,874.3	2,23,787.4	2,50,788.3
11. Relief on account of Natural Calamities	28,380.4	68,441.2	56,113.5	59,135.2	1,52,513.0	1,28,771.6	2,23,486.6	2,51,541.7
12. Others*	7,806.8	7,963.3	10,205.0	11,732.7	14,791.8	16,039.8	27,467.3	18,056.5
<b>B. Economic Services (1 to 9)</b>	<b>11,19,440.0</b>	<b>22,71,914.3</b>	<b>21,18,535.0</b>	<b>21,40,442.5</b>	<b>49,32,698.5</b>	<b>51,30,160.7</b>	<b>49,73,389.0</b>	<b>56,11,256.1</b>
1. Agriculture and Allied Activities (i to xii)	7,48,712.6	15,42,031.2	14,61,222.3	14,47,575.8	5,11,355.6	8,22,643.3	8,97,004.1	9,74,407.5
i) Crop Husbandry	6,31,807.8	14,01,928.7	13,29,880.9	12,90,284.6	2,56,735.2	3,03,078.4	2,80,246.3	2,96,201.8
ii) Soil and Water Conservation	8,136.9	11,479.4	11,970.5	12,392.9	6,225.1	5,190.7	7,022.2	5,424.0
iii) Animal Husbandry	39,941.8	50,054.3	48,630.6	52,357.3	99,743.4	1,28,816.1	1,22,856.1	1,54,786.7
iv) Dairy Development	1,072.7	1,581.9	1,426.8	3,603.5	177.5	401.0	3,913.2	20,000.0
v) Fisheries	1,803.1	2,473.8	1,939.3	2,075.9	1,210.8	1,936.2	1,495.1	1,682.8
vi) Forestry and Wild Life	14,216.1	19,504.7	18,042.7	19,806.8	71,669.5	85,944.9	78,956.7	82,490.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	12,000.0	-	-	-	-
ix) Agricultural Research and Education	43,185.9	40,046.7	37,333.3	39,949.9	23,992.0	26,690.0	27,860.3	29,405.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	7,768.8	14,961.8	11,998.2	15,104.9	50,617.8	2,69,419.5	3,73,471.2	3,83,267.2
xii) Other Agricultural Programmes	779.6	-	-	-	984.5	1,166.5	1,183.0	1,149.2
2. Rural Development	32,179.3	60,169.8	58,760.3	91,270.7	15,01,493.5	14,96,955.7	13,33,998.2	13,94,811.8
3. Special Area Programmes	-	-	-	-	174.0	278.0	222.0	301.0
4. Irrigation and Flood Control	1,18,318.7	1,26,921.5	1,20,763.4	1,31,560.8	2,05,706.9	2,33,350.1	1,74,190.0	1,90,336.5
<i>of which:</i>								
i) Major and Medium Irrigation	92,191.1	99,906.9	96,752.7	1,04,265.7	1,89,514.3	2,15,506.3	1,56,053.7	1,73,448.4
ii) Minor Irrigation	13,524.0	13,434.7	12,277.0	14,536.7	14,374.2	15,543.9	15,924.7	14,637.2
iii) Flood Control and Drainage	12,603.6	13,579.9	11,733.8	12,758.4	-	-	-	-
5. Energy	1,31,859.8	2,95,420.0	2,34,652.7	2,06,722.0	23,45,573.7	22,62,733.3	21,21,621.6	25,73,066.4
<i>of which: Power</i>	1,31,781.0	2,95,300.0	2,34,532.7	2,06,582.0	23,44,256.3	22,60,746.8	21,20,888.1	25,72,315.2
6. Industry and Minerals (i to iii)	5,697.0	1,65,884.9	1,55,258.8	1,72,824.7	34,824.6	33,194.1	28,552.5	55,674.5
i) Village and Small Industries	4,941.7	12,640.6	8,559.5	12,988.9	5,224.4	9,879.8	4,803.1	5,427.6
ii) Industries@	755.2	1,53,244.3	1,46,699.3	1,59,835.7	29,600.2	23,314.2	23,749.4	50,246.9
iii) Others**	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	55,185.7	39,901.8	52,339.2	54,411.3	2,17,740.4	1,67,406.1	2,14,786.9	2,68,838.9
i) Roads and Bridges	26,286.7	5,450.0	18,682.0	19,800.0	1,59,335.9	1,38,463.7	1,53,847.7	2,38,899.7
ii) Others @@	28,899.0	34,451.8	33,657.2	34,611.3	58,404.6	28,942.4	60,939.2	29,939.2
8. Science, Technology and Environment	456.2	1,736.8	547.7	1,831.4	1,984.6	3,721.3	2,590.1	2,642.8
9. General Economic Services (i to iv)	27,030.7	39,848.3	34,990.5	34,245.9	1,13,845.2	1,09,878.8	2,00,423.7	1,51,176.8
i) Secretariat - Economic Services	2,511.3	13,788.4	4,613.7	5,652.6	23,313.7	5,099.6	3,934.5	4,516.3
ii) Tourism	383.9	860.4	524.6	771.4	13,534.9	11,815.2	9,577.0	6,960.9
iii) Civil Supplies	21,005.7	22,586.9	27,117.6	24,471.9	31,852.0	40,401.5	48,876.9	64,264.1
iv) Others +	3,129.9	2,612.8	2,734.6	3,350.0	45,144.6	52,562.5	1,38,035.4	75,435.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>34,49,951.2</b>	<b>38,05,089.2</b>	<b>37,49,310.1</b>	<b>40,75,348.8</b>	<b>43,45,035.3</b>	<b>53,36,030.5</b>	<b>55,01,666.1</b>	<b>58,28,009.2</b>
<b>A. Organs of State</b>	<b>75,992.4</b>	<b>90,943.1</b>	<b>97,969.0</b>	<b>1,20,425.8</b>	<b>1,02,612.9</b>	<b>1,44,559.7</b>	<b>1,68,779.8</b>	<b>1,79,468.8</b>
<b>B. Fiscal Services (i + ii)</b>	<b>43,106.2</b>	<b>47,746.2</b>	<b>48,213.5</b>	<b>53,148.7</b>	<b>2,09,730.9</b>	<b>2,64,101.2</b>	<b>2,35,691.4</b>	<b>2,19,326.2</b>
i) Collection of Taxes and Duties	41,873.2	45,975.2	46,145.1	51,102.0	2,09,483.2	2,63,795.1	2,35,318.2	2,18,922.4
ii) Other Fiscal Services	1,233.0	1,771.0	2,068.4	2,046.7	247.8	306.1	373.3	403.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>15,33,396.2</b>	<b>16,26,009.3</b>	<b>16,31,154.4</b>	<b>17,66,925.5</b>	<b>19,71,999.2</b>	<b>21,41,262.1</b>	<b>21,73,737.4</b>	<b>23,13,265.7</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	15,33,396.2	16,26,009.3	16,31,154.4	17,66,925.5	19,71,999.2	21,41,262.1	21,73,737.4	23,13,265.7
i) Interest on Loans from the Centre	15,954.6	12,132.4	14,906.0	19,719.2	41,650.8	42,052.3	45,609.4	47,363.0
ii) Interest on Internal Debt	13,13,319.9	13,85,207.0	13,97,563.7	15,05,390.6	15,79,720.3	17,21,189.5	17,36,132.3	18,80,790.3
of which:								
(a) Interest on Market Loans	6,85,010.7	7,95,100.0	8,10,505.0	9,43,565.8	7,71,549.6	9,72,365.1	9,85,227.2	11,95,584.5
(b) Interest on NSSF	2,30,939.6	1,96,673.0	1,96,673.0	1,79,420.0	1,80,650.3	1,65,563.3	1,65,563.3	1,50,246.4
iii) Interest on Small Savings, State Provident Funds, etc.	1,62,815.5	1,80,276.9	1,66,746.9	1,82,240.7	3,35,133.1	3,65,510.9	3,73,851.5	3,68,217.6
iv) Others	41,306.2	48,392.9	51,937.8	59,574.9	15,495.0	12,509.3	18,144.3	16,894.8
<b>D. Administrative Services (i to v)</b>	<b>7,11,736.3</b>	<b>7,87,884.2</b>	<b>7,90,549.0</b>	<b>8,54,964.9</b>	<b>6,10,874.0</b>	<b>7,64,624.1</b>	<b>8,08,018.1</b>	<b>8,07,618.2</b>
i) Secretariat - General Services	23,675.5	39,527.8	40,135.6	44,222.3	19,106.0	23,853.4	26,434.7	26,160.4
ii) District Administration	34,093.3	36,222.6	37,138.3	39,378.6	44,367.4	49,236.3	49,754.5	53,313.5
iii) Police	5,24,784.5	5,65,404.8	5,72,000.9	6,29,185.6	4,65,962.5	5,94,359.3	6,17,043.5	6,24,535.4
iv) Public Works	42,105.6	44,429.1	47,470.7	43,312.7	5,906.1	-592.2	10,241.3	9,122.7
v) Others ++	87,077.5	1,02,300.0	93,803.6	98,865.7	75,531.9	97,767.4	1,04,544.1	94,486.2
<b>E. Pensions</b>	<b>10,20,848.9</b>	<b>10,30,450.0</b>	<b>10,25,405.0</b>	<b>10,87,500.0</b>	<b>13,92,523.4</b>	<b>19,71,153.0</b>	<b>20,61,485.1</b>	<b>22,57,968.1</b>
<b>F. Miscellaneous General Services</b>	<b>64,871.2</b>	<b>2,22,056.4</b>	<b>1,56,019.1</b>	<b>1,92,383.9</b>	<b>57,294.9</b>	<b>50,330.5</b>	<b>53,954.3</b>	<b>50,362.4</b>
of which:								
Payment on account of State Lotteries	5,340.4	78,021.1	4,455.5	70,280.4	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>1,30,120.0</b>	<b>4,26,867.2</b>	<b>3,54,197.8</b>	<b>5,23,325.0</b>	<b>11.0</b>	<b>20.9</b>	<b>13.9</b>	<b>21.2</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,30,120.0	4,26,867.2	3,54,197.8	5,23,325.0	11.0	20.9	13.9	21.2

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>4,15,184.6</b>	<b>5,35,626.8</b>	<b>5,88,102.2</b>	<b>7,12,908.5</b>	<b>1,67,87,363.4</b>	<b>1,93,74,206.3</b>	<b>1,99,93,772.5</b>	<b>2,12,03,593.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>2,56,040.0</b>	<b>3,11,360.0</b>	<b>3,72,455.8</b>	<b>4,20,466.6</b>	<b>95,95,254.5</b>	<b>1,06,74,337.9</b>	<b>1,11,07,292.8</b>	<b>1,12,56,802.3</b>
<b>A. Social Services (1 to 12)</b>	<b>1,53,215.2</b>	<b>1,65,538.8</b>	<b>2,23,115.1</b>	<b>2,52,676.3</b>	<b>59,79,017.4</b>	<b>68,99,861.8</b>	<b>72,31,606.2</b>	<b>71,97,000.0</b>
1. Education, Sports, Art and Culture	84,378.7	1,00,533.6	1,05,215.5	1,35,829.8	28,70,676.8	32,68,771.3	32,82,126.8	35,11,144.7
2. Medical and Public Health	22,138.6	24,554.9	33,437.1	35,878.6	7,99,123.9	8,35,347.1	8,61,078.1	8,81,489.6
3. Family Welfare	1,628.0	1,816.8	1,816.8	2,527.6	2,03,770.8	2,11,003.0	3,05,834.1	2,51,741.0
4. Water Supply and Sanitation	3,791.3	6,654.2	7,103.1	8,193.3	1,56,234.4	1,51,360.4	1,52,015.0	86,036.7
5. Housing	4,337.8	2,080.6	21,340.6	2,327.2	2,49,186.9	3,58,498.9	4,29,255.0	3,90,854.6
6. Urban Development	15,141.1	4,013.7	17,630.8	35,413.8	93,970.6	1,40,009.1	1,34,866.2	2,10,397.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,492.3	5,600.9	7,705.9	10,268.4	3,59,697.2	4,56,267.3	4,61,620.9	4,65,755.9
8. Labour and Labour Welfare	655.1	817.1	850.8	1,110.6	57,858.4	73,814.1	75,933.9	78,030.2
9. Social Security and Welfare	7,687.9	10,294.6	11,749.4	12,806.5	7,51,821.4	8,93,765.1	8,65,684.7	8,95,407.7
10. Nutrition	904.7	1,175.4	1,356.0	1,863.6	3,32,238.0	3,91,866.8	3,63,755.0	3,86,930.5
11. Relief on account of Natural Calamities	3,632.4	4,023.2	9,516.2	4,472.4	53,616.1	78,601.3	2,57,602.7	1,001.4
12. Others*	5,427.4	3,973.9	5,392.9	1,984.5	50,822.8	40,557.5	41,833.9	38,210.5
<b>B. Economic Services (1 to 9)</b>	<b>1,02,824.8</b>	<b>1,45,821.2</b>	<b>1,49,340.8</b>	<b>1,67,790.3</b>	<b>36,16,237.1</b>	<b>37,74,476.2</b>	<b>38,75,686.6</b>	<b>40,59,802.3</b>
1. Agriculture and Allied Activities (i to xii)	30,012.6	50,672.3	52,405.4	65,746.8	11,55,277.9	12,19,773.7	12,82,720.1	13,59,779.2
i) Crop Husbandry	11,437.7	22,445.6	23,663.9	34,350.3	6,20,943.0	7,09,926.6	8,08,060.7	8,70,022.1
ii) Soil and Water Conservation	947.8	1,957.1	2,185.5	3,361.3	12,208.6	14,115.4	15,105.3	9,632.8
iii) Animal Husbandry	4,138.0	5,940.1	5,817.1	6,074.3	87,973.5	93,449.7	93,273.2	90,549.3
iv) Dairy Development	78.3	75.5	80.5	30.0	5,113.4	6,582.3	5,596.6	5,845.0
v) Fisheries	586.9	602.0	713.6	1,429.4	45,115.9	59,268.3	46,659.5	51,558.9
vi) Forestry and Wild Life	7,978.4	12,449.5	12,732.3	12,382.8	32,452.5	39,302.7	35,783.1	32,439.7
vii) Plantations	879.3	880.8	880.8	651.5	-	1.4	-	-
viii) Food Storage and Warehousing	1,421.3	1,895.4	1,905.4	1,984.7	-	10,000.0	-	10,000.0
ix) Agricultural Research and Education	-	-	-	-	79,291.0	86,196.6	78,595.1	91,134.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,539.3	1,685.8	1,685.8	1,788.4	2,56,882.7	1,80,077.9	1,80,941.1	1,68,592.9
xii) Other Agricultural Programmes	1,005.6	2,740.5	2,740.5	3,694.1	15,297.3	20,852.8	18,705.5	30,004.3
2. Rural Development	17,566.0	29,193.5	28,977.7	24,510.0	2,91,136.4	4,38,313.1	5,01,073.7	4,43,949.0
3. Special Area Programmes	30.2	110.0	110.0	210.0	340.3	528.3	415.0	444.9
4. Irrigation and Flood Control	4,356.0	12,073.6	12,273.7	4,966.1	1,58,899.3	1,44,463.8	1,29,070.5	1,28,163.3
of which:								
i) Major and Medium Irrigation	-	-	-	-	1,34,720.6	1,23,835.1	1,18,237.9	1,16,884.0
ii) Minor Irrigation	2,424.9	12,063.6	12,263.7	4,958.6	9,141.9	8,666.0	10,736.2	11,181.9
iii) Flood Control and Drainage	1,931.1	10.0	10.0	7.5	15,036.7	11,962.4	96.1	97.0
5. Energy	20,991.6	20,856.5	20,963.7	27,325.8	8,42,751.1	8,32,333.2	7,97,856.9	9,20,717.0
of which: Power	20,809.6	20,688.1	20,795.3	27,157.5	8,42,602.1	8,31,255.1	7,96,016.3	9,19,644.9
6. Industry and Minerals (i to iii)	6,958.6	6,507.1	4,171.9	4,134.0	2,83,659.0	3,67,619.9	3,60,212.9	4,04,747.4
i) Village and Small Industries	5,987.0	5,212.5	2,736.1	2,976.4	1,14,842.8	1,41,277.5	1,31,090.9	1,29,783.1
ii) Industries@	971.6	1,294.6	1,435.7	1,157.6	1,68,816.1	2,26,342.5	2,29,122.0	2,74,964.3
iii) Others**	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	18,375.4	19,965.1	23,819.0	32,863.7	2,13,358.3	1,05,783.4	1,35,499.3	1,38,171.9
i) Roads and Bridges	12,608.6	13,651.0	17,526.3	24,086.6	1,28,151.0	1,02,238.6	1,05,115.9	1,09,650.1
ii) Others @@	5,766.8	6,314.1	6,292.7	8,777.1	85,207.3	3,544.8	30,383.4	28,521.9
8. Science, Technology and Environment	487.3	1,195.7	1,197.6	1,878.4	1,961.1	2,254.7	2,582.3	1,374.3
9. General Economic Services (i to iv)	4,047.3	5,247.4	5,421.9	6,155.5	6,68,853.9	6,63,406.1	6,66,255.9	6,62,455.3
i) Secretariat - Economic Services	492.9	790.6	805.1	816.4	7,442.7	9,158.1	9,343.2	9,226.2
ii) Tourism	2,344.0	2,830.8	2,960.8	3,730.9	2,480.2	2,623.8	2,735.5	2,623.7
iii) Civil Supplies	113.6	204.4	204.4	235.9	6,22,340.2	6,14,657.6	6,16,340.8	6,14,677.7
iv) Others +	1,096.8	1,421.6	1,451.6	1,372.3	36,590.9	36,966.6	37,836.4	35,927.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>1,52,812.5</b>	<b>2,16,934.8</b>	<b>2,08,287.6</b>	<b>2,82,589.8</b>	<b>60,45,069.3</b>	<b>71,00,575.8</b>	<b>72,91,872.5</b>	<b>80,92,690.5</b>
<b>A. Organs of State</b>	<b>8,297.6</b>	<b>9,542.2</b>	<b>11,698.2</b>	<b>14,162.9</b>	<b>1,25,237.7</b>	<b>1,69,633.9</b>	<b>1,78,769.8</b>	<b>2,09,951.3</b>
<b>B. Fiscal Services (i + ii)</b>	<b>8,169.4</b>	<b>5,488.0</b>	<b>5,585.6</b>	<b>7,640.7</b>	<b>1,10,410.6</b>	<b>1,23,355.3</b>	<b>1,21,926.1</b>	<b>1,28,157.5</b>
i) Collection of Taxes and Duties	8,157.1	5,482.0	5,579.6	7,634.7	1,09,512.0	1,22,166.0	1,20,883.9	1,27,049.9
ii) Other Fiscal Services	12.3	6.0	6.0	6.0	898.7	1,189.3	1,042.2	1,107.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>37,417.3</b>	<b>47,554.0</b>	<b>47,554.0</b>	<b>54,917.9</b>	<b>26,73,309.3</b>	<b>29,67,105.4</b>	<b>29,69,988.7</b>	<b>33,28,398.9</b>
1. Appropriation for Reduction or Avoidance of Debt	1,200.0	1,200.0	1,200.0	1,200.0	72,156.2	94,200.0	99,600.0	82,300.0
2. Interest Payments (i to iv)	36,217.3	46,354.0	46,354.0	53,717.9	26,01,153.2	28,72,905.4	28,70,388.7	32,46,098.9
i) Interest on Loans from the Centre	1,001.3	961.8	961.8	951.1	50,647.5	46,540.7	54,279.0	54,271.6
ii) Interest on Internal Debt	27,749.7	37,332.2	37,332.2	42,941.2	21,16,052.0	23,87,837.7	23,64,348.1	26,68,329.5
of which:								
(a) Interest on Market Loans	24,095.1	33,417.5	33,417.5	39,297.3	17,71,931.1	20,92,248.3	20,45,714.7	24,04,491.0
(b) Interest on NSSF	1,270.9	1,574.9	1,574.9	1,448.5	2,21,892.7	2,05,043.0	2,05,043.0	1,87,925.8
iii) Interest on Small Savings, State Provident Funds, etc.	7,466.3	8,060.0	8,060.0	9,825.6	3,96,933.2	4,23,205.2	4,32,396.2	5,06,472.5
iv) Others	-	-	-	-	37,520.4	15,321.8	19,365.3	17,025.3
<b>D. Administrative Services (i to v)</b>	<b>46,707.1</b>	<b>74,051.1</b>	<b>73,073.4</b>	<b>81,122.6</b>	<b>8,72,315.0</b>	<b>10,62,580.6</b>	<b>10,88,905.6</b>	<b>10,85,224.9</b>
i) Secretariat - General Services	4,334.8	19,856.6	20,399.6	8,983.1	26,595.8	37,636.3	38,788.1	27,834.4
ii) District Administration	2,086.4	2,445.4	2,450.4	3,332.1	1,13,195.5	1,32,611.0	1,27,684.9	1,32,617.8
iii) Police	28,357.5	37,581.4	35,346.0	50,571.3	5,73,089.9	7,12,052.1	7,20,635.8	7,31,803.7
iv) Public Works	2,607.0	3,646.1	4,148.4	6,688.3	37,696.8	42,617.2	46,575.0	44,658.7
v) Others ++	9,321.4	10,521.8	10,729.1	11,547.9	1,21,736.9	1,37,664.0	1,55,221.8	1,48,310.3
<b>E. Pensions</b>	<b>50,518.3</b>	<b>64,146.1</b>	<b>64,222.9</b>	<b>1,18,582.9</b>	<b>22,35,987.2</b>	<b>27,48,186.1</b>	<b>28,21,144.7</b>	<b>32,39,530.3</b>
<b>F. Miscellaneous General Services</b>	<b>1,702.9</b>	<b>16,153.4</b>	<b>6,153.4</b>	<b>6,162.8</b>	<b>27,809.5</b>	<b>29,714.6</b>	<b>1,11,137.6</b>	<b>1,01,427.6</b>
of which:								
Payment on account of State Lotteries	160.6	177.0	177.0	218.4	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>6,332.0</b>	<b>7,332.0</b>	<b>7,358.8</b>	<b>9,852.1</b>	<b>11,47,039.6</b>	<b>15,99,292.6</b>	<b>15,94,607.2</b>	<b>18,54,100.6</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,332.0	7,332.0	7,358.8	9,852.1	11,47,039.6	15,99,292.6	15,94,607.2	18,54,100.6