

Appendix Table 6: Capital Disbursements

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Capital Disbursements (1 to 4)	2,00,347	2,18,540	2,26,580	2,37,176	26,233	13.1	8,041	3.7	10,596	4.7
1. Total Capital Outlay (i+ii)	1,42,628	1,60,247	1,60,407	1,66,703	17,780	12.5	160	0.1	6,296	3.9
i) Development Outlay (a+b)	1,37,337	1,53,526	1,53,767	1,56,211	16,430	12.0	241	0.2	2,444	1.6
a) Social Services	29,168	34,187	35,240	37,270	6,072	20.8	1,052	3.1	2,030	5.8
b) Economic Services	1,08,169	119,339	1,18,528	1,18,942	10,359	9.6	-811	-0.7	414	0.3
ii) Non-Development Outlay@	5,291	6,721	6,640	10,492	1,349	25.5	-81	-1.2	3,852	58.0
2. Discharge of Internal Debt@@ of which:	33,983	36,507	40,894	47,166	6,911	20.3	4,387	12.0	6,272	15.3
Market Loans	14,451	13,521	16,733	15,715	2,282	15.8	3,212	23.8	-1,018	-6.1
3. Repayment of Loans to the Centre	7,766	7,993	7,925	8,476	159	2.0	-68	-0.9	551	7.0
4. Loans and Advances by the State Governments (i+ii)	15,971	13,792	17,354	14,831	1,383	8.7	3,562	25.8	-2,524	-14.5
i) Development (a+b)	15,297	13,106	16,841	14,307	1,544	10.1	3,736	28.5	-2,535	-15.0
a) Social Services	6,394	5,839	5,771	7,046	-624	-9.8	-68	-1.2	1,276	22.1
b) Economic Services	8,902	7,267	11,070	7,260	2,168	24.4	3,803	52.3	-3,810	-34.4
ii) Non-Development	674	687	513	524	-161	-23.9	-174	-25.3	11	2.1

@ : Comprises expenditure on general services.

@@ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but exclude repayments of cash credits and loans from the State Bank of India and other banks and Ways and Means Advances and Overdraft from the RBI.

Note : 1. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital Expenditure is given exclusive of Public Accounts. Also see Note to Appendices.

Source : Budget Documents of the State Governments.