

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>86,34,461.6</b>	<b>1,03,87,990.6</b>	<b>1,02,44,553.5</b>	<b>1,07,93,207.5</b>	<b>1,78,30,940.7</b>	<b>2,08,08,016.6</b>	<b>2,25,12,084.3</b>	<b>2,38,46,579.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>37,12,029.4</b>	<b>46,10,241.7</b>	<b>50,27,382.8</b>	<b>54,60,855.2</b>	<b>1,18,16,550.0</b>	<b>1,40,42,472.8</b>	<b>1,56,92,870.6</b>	<b>1,69,12,337.1</b>
<b>A. Social Services (1 to 12)</b>	<b>21,67,489.7</b>	<b>26,97,963.9</b>	<b>29,32,972.8</b>	<b>30,32,518.4</b>	<b>74,00,959.5</b>	<b>87,58,181.5</b>	<b>90,97,888.9</b>	<b>97,02,551.5</b>
1. Education, Sports, Art and Culture	11,94,872.7	13,11,728.3	13,78,006.5	14,66,802.9	34,91,018.5	42,64,125.7	43,75,067.6	47,74,477.1
2. Medical and Public Health	3,52,790.8	3,82,122.0	4,48,936.1	4,82,203.0	8,39,159.3	11,33,819.3	10,91,189.5	12,63,180.5
3. Family Welfare	23,164.3	22,976.2	22,848.2	23,496.9	3,59,654.9	3,12,673.0	4,05,755.9	4,34,252.4
4. Water Supply and Sanitation	51,084.3	67,566.0	61,565.0	77,961.0	3,49,680.6	3,70,991.8	4,16,941.9	4,17,349.5
5. Housing	49,484.1	60,460.3	42,705.6	55,210.9	5,785.7	7,425.6	8,326.4	7,675.9
6. Urban Development	3,732.8	7,505.3	8,371.8	8,984.6	5,98,221.7	7,33,426.8	7,65,804.3	6,89,655.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	58,751.2	1,24,144.6	79,577.9	94,669.5	1,55,152.1	1,93,430.6	1,96,532.0	2,22,756.4
8. Labour and Labour Welfare	25,528.2	53,343.8	33,273.8	42,541.2	1,13,815.5	1,70,721.1	1,26,453.1	1,55,559.5
9. Social Security and Welfare	3,21,265.2	5,22,990.4	5,92,211.6	6,30,839.3	9,64,775.6	10,98,075.2	12,28,369.7	12,38,884.3
10. Nutrition	13,717.8	19,697.7	16,395.8	23,697.8	2,19,413.8	2,51,432.4	2,60,914.1	2,69,636.7
11. Relief on account of Natural Calamities	62,005.3	94,330.2	2,18,410.2	91,868.2	2,83,621.0	2,02,049.8	2,02,081.3	2,08,476.8
12. Others*	11,093.1	31,099.1	30,670.3	34,243.2	20,660.8	20,010.3	20,453.1	20,647.3
<b>B. Economic Services (1 to 9)</b>	<b>15,44,539.6</b>	<b>19,12,277.7</b>	<b>20,94,410.0</b>	<b>24,28,336.9</b>	<b>44,15,590.5</b>	<b>52,84,291.2</b>	<b>65,94,981.7</b>	<b>72,09,785.6</b>
1. Agriculture and Allied Activities (i to xii)	8,31,228.5	12,46,519.0	10,71,347.6	11,19,641.1	12,05,046.6	11,28,750.3	12,96,525.9	12,76,158.2
i) Crop Husbandry	6,89,584.1	10,26,083.2	8,61,351.2	8,95,869.8	4,04,976.3	3,62,862.7	4,90,579.6	5,82,337.7
ii) Soil and Water Conservation	13,732.9	37,898.6	18,169.9	16,909.3	6,265.4	6,242.0	6,433.3	7,320.9
iii) Animal Husbandry	44,816.0	47,500.1	46,624.7	49,757.7	1,60,596.3	1,83,610.5	1,81,976.8	2,45,949.8
iv) Dairy Development	1,579.9	1,748.0	1,613.1	1,604.3	15,029.6	20,325.0	23,000.0	44,000.0
v) Fisheries	2,610.8	5,888.1	3,179.6	3,913.1	1,352.3	1,583.4	1,903.3	2,096.2
vi) Forestry and Wild Life	29,290.3	67,245.5	63,770.4	25,205.5	68,420.0	81,914.7	78,189.0	83,523.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	6,861.0	1,400.9	2,000.0	-	-	-	-
ix) Agricultural Research and Education	39,764.3	41,355.7	41,090.2	40,848.0	26,649.0	28,826.0	25,071.0	25,784.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	9,850.2	11,938.9	34,147.6	83,533.4	5,16,630.5	3,71,877.8	4,48,977.9	2,33,797.4
xii) Other Agricultural Programmes	-	-	-	-	5,127.3	71,508.2	40,395.0	51,348.6
2. Rural Development	62,788.3	90,705.3	82,685.6	1,00,660.3	11,74,653.3	15,47,020.7	21,65,203.1	27,17,851.1
3. Special Area Programmes	-	-	-	-	77.4	237.4	142.9	301.0
4. Irrigation and Flood Control	1,00,975.1	1,11,495.6	1,10,987.0	1,14,542.6	1,99,684.0	2,42,839.3	2,31,188.6	2,34,347.5
<i>of which:</i>								
i) Major and Medium Irrigation	81,578.6	89,103.6	87,093.1	90,028.1	1,82,406.6	2,10,427.4	2,07,677.5	2,11,605.9
ii) Minor Irrigation	9,680.7	12,261.3	11,942.9	12,403.7	15,293.9	30,133.9	21,169.7	20,257.9
iii) Flood Control and Drainage	9,715.8	10,130.8	11,951.1	12,110.8	-	-	-	-
5. Energy	2,18,940.8	1,51,659.4	4,38,302.0	6,39,548.0	14,26,670.2	17,98,092.5	22,78,373.5	22,83,031.2
<i>of which: Power</i>	2,18,940.8	1,51,288.0	4,38,302.0	6,39,508.0	14,26,425.3	17,97,692.9	22,77,991.7	22,82,571.2
6. Industry and Minerals (i to iii)	2,11,856.8	2,11,564.9	2,53,705.8	3,06,219.5	26,847.0	77,496.5	47,379.2	48,793.0
i) Village and Small Industries	9,998.5	12,038.4	15,424.3	33,450.5	5,846.5	11,098.9	10,547.0	10,334.3
ii) Industries@	2,01,858.3	1,99,526.4	2,38,281.5	2,72,769.0	21,000.4	66,397.6	36,832.3	38,458.7
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	87,765.2	52,374.3	83,976.2	49,200.4	1,86,225.9	3,38,841.7	3,87,099.0	4,42,504.2
i) Roads and Bridges	57,516.9	18,450.0	23,800.0	14,000.0	1,46,400.4	2,94,341.6	3,09,064.0	3,76,204.1
ii) Others @@	30,248.2	33,924.3	60,176.2	35,200.4	39,825.5	44,500.1	78,035.0	66,300.1
8. Science, Technology and Environment	1,155.2	3,676.2	3,035.3	3,146.0	1,618.9	2,501.4	2,129.6	2,342.5
9. General Economic Services (i to iv)	29,829.9	44,283.1	50,370.6	95,379.0	1,94,767.4	1,48,511.4	1,86,939.9	2,04,456.8
i) Secretariat - Economic Services	3,235.6	3,945.8	2,849.7	3,938.2	3,821.6	4,587.7	4,343.9	5,691.9
ii) Tourism	460.0	693.9	610.3	10,919.7	2,660.7	7,572.1	6,486.3	11,789.4
iii) Civil Supplies	23,443.6	36,658.3	43,822.3	77,166.6	1,27,733.4	70,431.8	1,02,855.8	70,226.0
iv) Others +	2,690.8	2,985.1	3,088.3	3,354.4	60,551.7	65,919.7	73,253.8	1,16,749.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>43,25,301.1</b>	<b>53,71,894.5</b>	<b>47,42,179.3</b>	<b>49,20,711.8</b>	<b>60,14,383.8</b>	<b>67,65,539.2</b>	<b>68,19,209.7</b>	<b>69,34,237.8</b>
<b>A. Organs of State</b>	<b>93,341.2</b>	<b>1,40,715.0</b>	<b>1,47,344.5</b>	<b>1,17,321.6</b>	<b>1,37,767.6</b>	<b>1,66,583.8</b>	<b>1,63,150.9</b>	<b>1,74,175.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>43,986.4</b>	<b>54,358.8</b>	<b>62,275.4</b>	<b>65,768.8</b>	<b>2,67,628.2</b>	<b>2,35,124.8</b>	<b>2,99,550.0</b>	<b>3,24,346.8</b>
i) Collection of Taxes and Duties	42,278.6	52,318.1	28,444.8	65,470.3	2,67,201.6	2,34,626.4	2,99,051.5	3,22,804.9
ii) Other Fiscal Services	1,707.8	2,040.6	33,830.7	298.5	426.6	498.4	498.5	1,541.9
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>19,07,751.0</b>	<b>21,24,052.3</b>	<b>20,97,284.2</b>	<b>21,12,230.1</b>	<b>25,20,181.2</b>	<b>28,36,037.8</b>	<b>28,25,504.1</b>	<b>28,83,811.0</b>
1. Appropriation for Reduction or Avoidance of Debt	92,501.3	92,500.0	1,82,000.0	1,00,000.0	—	—	—	—
2. Interest Payments (i to iv)	18,15,249.7	20,31,552.3	19,15,284.2	20,12,230.1	25,20,181.2	28,36,037.8	28,25,504.1	28,83,811.0
i) Interest on Loans from the Centre	14,454.2	14,155.0	15,139.7	14,419.6	38,960.8	39,885.6	33,614.2	33,035.2
ii) Interest on Internal Debt	15,96,045.7	18,22,133.3	16,83,790.1	17,79,081.0	20,33,005.8	22,94,023.2	22,78,204.3	24,16,871.2
<i>of which:</i>								
(a) Interest on Market Loans	10,69,150.2	13,21,900.0	11,84,048.4	13,18,930.0	14,29,542.2	17,68,816.8	17,52,601.5	19,61,898.6
(b) Interest on NSSF	1,61,446.3	1,43,361.0	1,43,399.0	1,25,502.0	1,34,693.9	1,19,141.4	1,19,141.4	1,03,588.9
iii) Interest on Small Savings, State Provident Funds, etc.	1,56,025.5	1,40,806.0	1,45,692.4	1,60,070.6	4,13,191.7	4,59,584.6	4,45,630.5	3,77,782.5
iv) Others	48,724.3	54,458.0	70,662.0	58,659.0	35,022.9	42,544.5	68,055.1	56,122.1
<b>D. Administrative Services (i to v)</b>	<b>8,02,572.0</b>	<b>17,93,793.7</b>	<b>9,46,591.7</b>	<b>9,64,044.0</b>	<b>8,00,792.4</b>	<b>9,06,522.1</b>	<b>9,42,137.2</b>	<b>10,04,146.2</b>
i) Secretariat - General Services	21,530.2	32,685.1	29,717.4	28,381.5	22,985.0	26,870.7	26,775.0	28,905.4
ii) District Administration	36,856.4	41,501.6	42,340.6	46,289.2	52,564.0	63,506.7	65,953.1	70,712.6
iii) Police	6,13,819.6	6,73,578.0	7,26,622.6	7,33,281.7	6,28,360.8	7,07,360.4	7,30,021.6	7,96,255.1
iv) Public Works	38,385.8	42,223.4	45,519.8	46,481.8	12,379.3	5,382.6	2,635.8	(10,675.4)
v) Others ++	91,980.1	10,03,805.6	1,02,391.4	1,09,609.8	84,503.3	1,03,401.7	1,16,751.9	1,18,948.5
<b>E. Pensions</b>	<b>13,67,999.7</b>	<b>11,76,700.0</b>	<b>14,20,000.0</b>	<b>15,14,569.0</b>	<b>22,43,962.3</b>	<b>25,47,326.6</b>	<b>25,32,815.1</b>	<b>24,43,916.1</b>
<b>F. Miscellaneous General Services</b>	<b>1,09,650.7</b>	<b>82,274.8</b>	<b>68,683.5</b>	<b>1,46,778.4</b>	<b>44,052.0</b>	<b>73,944.1</b>	<b>56,052.5</b>	<b>1,03,842.1</b>
<i>of which:</i>								
Payment on account of State Lotteries	6,185.7	21,403.5	11,646.0	18,539.0	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>5,97,131.1</b>	<b>4,05,854.5</b>	<b>4,74,991.3</b>	<b>4,11,640.4</b>	<b>7.0</b>	<b>4.6</b>	<b>4.1</b>	<b>4.2</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,97,131.1	4,05,854.5	4,74,991.3	4,11,640.4	7.0	4.6	4.1	4.2

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>6,36,863.7</b>	<b>7,39,087.9</b>	<b>7,46,185.5</b>	<b>8,35,431.7</b>	<b>2,36,40,218.0</b>	<b>2,61,18,857.0</b>	<b>2,59,15,096.5</b>	<b>2,84,18,845.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>3,85,924.6</b>	<b>4,41,204.8</b>	<b>4,57,207.5</b>	<b>5,18,369.2</b>	<b>1,41,61,341.3</b>	<b>1,54,77,102.6</b>	<b>1,54,98,972.7</b>	<b>1,56,10,331.0</b>
<b>A. Social Services (1 to 12)</b>	<b>2,43,085.7</b>	<b>2,60,219.9</b>	<b>2,76,104.7</b>	<b>3,20,753.9</b>	<b>89,80,485.2</b>	<b>94,38,994.3</b>	<b>94,38,083.1</b>	<b>93,54,720.1</b>
1. Education, Sports, Art and Culture	1,25,119.4	1,35,700.3	1,32,384.8	1,42,291.0	37,99,998.2	39,43,562.6	38,17,130.5	42,71,069.6
2. Medical and Public Health	43,511.6	50,301.2	53,873.2	56,192.6	11,18,485.2	12,33,006.8	13,28,196.5	13,71,045.2
3. Family Welfare	2,240.9	2,792.1	2,792.1	2,111.8	3,68,194.3	3,48,791.5	4,06,246.1	3,05,647.5
4. Water Supply and Sanitation	6,274.3	6,998.0	7,123.1	8,941.3	78,524.9	88,719.7	72,171.8	76,988.7
5. Housing	7,785.3	13,922.2	14,003.2	11,630.5	5,24,471.3	5,56,071.5	5,44,448.6	7,11,716.1
6. Urban Development	17,897.6	4,276.8	5,787.1	7,836.1	1,24,545.5	1,86,281.2	1,65,930.0	3,13,978.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,328.8	13,979.5	14,004.5	46,452.7	4,23,133.1	4,82,691.8	4,42,124.1	5,09,089.8
8. Labour and Labour Welfare	1,064.8	1,299.6	1,312.5	1,501.3	65,998.8	1,02,621.0	77,438.1	99,255.0
9. Social Security and Welfare	14,413.0	16,127.1	16,212.9	19,384.4	9,10,081.8	11,27,025.2	11,59,009.6	12,04,659.8
10. Nutrition	799.5	3,120.1	3,120.1	4,270.7	3,32,924.7	4,21,595.0	3,97,767.2	4,37,737.9
11. Relief on account of Natural Calamities	14,171.1	7,079.0	19,679.0	14,614.0	12,02,169.6	8,93,142.6	9,69,769.7	1.9
12. Others*	2,479.4	4,624.2	5,812.2	5,527.7	31,957.7	55,485.5	57,851.0	53,530.0
<b>B. Economic Services (1 to 9)</b>	<b>1,42,839.0</b>	<b>1,80,984.9</b>	<b>1,81,102.9</b>	<b>1,97,615.2</b>	<b>51,80,856.1</b>	<b>60,38,108.3</b>	<b>60,60,889.6</b>	<b>62,55,610.9</b>
1. Agriculture and Allied Activities (i to xii)	46,716.5	66,456.1	66,898.8	72,715.5	14,60,365.6	20,83,495.7	20,33,622.2	19,84,659.5
i) Crop Husbandry	17,755.5	28,029.7	28,029.7	30,804.3	9,15,247.0	10,96,822.4	10,87,090.5	11,95,395.4
ii) Soil and Water Conservation	2,768.8	2,921.4	2,921.4	3,851.0	9,350.9	17,410.3	14,221.5	15,433.3
iii) Animal Husbandry	5,479.9	7,710.5	7,713.6	7,192.3	1,10,038.9	77,074.4	81,014.9	80,734.9
iv) Dairy Development	1,233.0	1,017.0	1,417.0	1,056.7	5,969.5	7,065.6	6,174.9	6,992.8
v) Fisheries	948.6	2,338.7	2,352.1	3,932.7	44,758.4	47,342.4	52,325.1	48,203.7
vi) Forestry and Wild Life	12,610.8	16,532.2	16,522.1	17,056.8	41,792.8	51,093.3	46,337.0	53,579.7
vii) Plantations	651.5	801.5	801.5	801.5	-	-	-	-
viii) Food Storage and Warehousing	2,138.5	2,122.9	2,142.0	2,907.6	4,657.6	16,105.0	6,018.9	564.0
ix) Agricultural Research and Education	-	-	-	-	1,10,860.1	1,11,072.5	94,973.3	92,843.8
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,543.9	1,809.1	1,826.3	2,172.5	1,95,258.1	6,31,948.1	6,16,948.1	4,66,228.7
xii) Other Agricultural Programmes	1,586.1	3,173.0	3,173.0	2,940.0	22,432.2	27,561.8	28,518.0	24,683.2
2. Rural Development	19,491.9	26,582.5	26,769.5	25,451.0	3,80,296.4	6,98,029.6	7,12,937.3	7,97,062.9
3. Special Area Programmes	132.2	200.0	200.0	221.0	449.2	520.1	474.1	527.2
4. Irrigation and Flood Control	5,705.1	5,871.9	5,891.9	3,346.2	1,89,476.8	1,95,598.3	2,11,724.4	2,51,305.6
of which:								
i) Major and Medium Irrigation	-	-	-	-	1,60,434.7	1,63,651.4	1,78,960.0	2,15,902.2
ii) Minor Irrigation	2,767.7	3,071.9	3,091.9	2,846.2	13,217.9	12,845.7	15,398.2	16,302.3
iii) Flood Control and Drainage	2,937.3	2,800.0	2,800.0	500.0	15,824.2	19,101.1	17,366.2	19,101.1
5. Energy	31,278.5	29,447.9	29,447.9	39,787.7	16,57,710.5	15,51,937.2	15,14,123.9	16,85,168.3
of which: Power	31,084.4	29,249.2	29,249.2	39,547.8	16,47,511.2	15,38,641.0	15,14,010.4	16,75,031.7
6. Industry and Minerals (i to iii)	4,737.6	7,068.8	7,340.9	7,979.3	3,16,351.3	3,80,646.4	3,25,218.1	4,14,406.3
i) Village and Small Industries	3,577.5	4,592.6	4,864.7	5,335.8	1,56,900.4	1,55,260.7	1,68,630.9	1,75,570.5
ii) Industries@	1,160.1	2,476.2	2,476.2	2,643.6	1,59,450.9	2,25,385.7	1,56,587.2	2,38,835.8
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	28,886.1	35,716.5	34,871.2	37,838.7	1,53,778.0	1,97,345.7	2,28,277.8	2,69,024.6
i) Roads and Bridges	22,501.7	28,502.6	27,669.0	29,956.2	1,23,809.3	1,19,110.6	1,23,509.0	1,34,096.2
ii) Others @@	6,384.4	7,213.8	7,202.2	7,882.5	29,968.7	78,235.1	1,04,768.8	1,34,928.4
8. Science, Technology and Environment	947.0	3,126.6	3,096.6	1,846.6	2,261.0	2,095.0	2,323.8	10,174.7
9. General Economic Services (i to iv)	4,944.1	6,514.7	6,586.0	8,429.3	10,20,167.4	9,28,440.3	10,32,188.1	8,43,281.8
i) Secretariat - Economic Services	572.2	543.1	604.8	763.5	8,965.7	10,231.1	9,638.2	10,936.8
ii) Tourism	2,667.9	3,782.6	3,782.3	5,498.4	2,808.6	2,596.6	2,376.4	2,542.0
iii) Civil Supplies	170.7	273.5	281.0	293.4	9,77,537.2	8,60,378.5	9,67,544.0	7,68,000.3
iv) Others +	1,533.3	1,915.5	1,917.9	1,874.0	30,855.9	55,234.1	52,629.6	61,802.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>2,41,607.2</b>	<b>2,86,142.9</b>	<b>2,77,237.9</b>	<b>3,04,274.5</b>	<b>78,99,291.7</b>	<b>90,13,695.2</b>	<b>85,99,505.1</b>	<b>1,09,11,474.7</b>
<b>A. Organs of State</b>	<b>10,048.7</b>	<b>12,418.9</b>	<b>12,536.5</b>	<b>14,538.4</b>	<b>1,68,303.9</b>	<b>2,37,008.8</b>	<b>2,48,877.5</b>	<b>1,79,668.3</b>
<b>B. Fiscal Services (i + ii)</b>	<b>8,410.9</b>	<b>8,162.5</b>	<b>8,304.2</b>	<b>7,923.6</b>	<b>1,42,660.4</b>	<b>1,51,840.5</b>	<b>1,60,239.5</b>	<b>1,76,898.8</b>
i) Collection of Taxes and Duties	8,382.7	8,162.5	8,304.2	7,923.6	1,41,705.9	1,50,551.0	1,59,173.9	1,75,723.3
ii) Other Fiscal Services	28.2	-	-	-	954.5	1,289.6	1,065.6	1,175.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>56,040.8</b>	<b>70,113.1</b>	<b>70,113.1</b>	<b>74,745.2</b>	<b>37,04,176.8</b>	<b>44,70,001.3</b>	<b>42,08,274.1</b>	<b>50,61,192.1</b>
1. Appropriation for Reduction or Avoidance of Debt	1,200.0	1,200.0	1,200.0	1,500.0	54,485.2	3,09,699.1	62,200.0	3,88,475.6
2. Interest Payments (i to iv)	54,840.8	68,913.1	68,913.1	73,245.2	36,49,691.6	41,60,302.3	41,46,074.1	46,72,716.5
i) Interest on Loans from the Centre	1,001.6	898.5	898.5	744.1	50,929.4	50,660.1	(4,731.8)	41,596.4
ii) Interest on Internal Debt	44,003.1	57,774.5	57,774.5	62,621.1	30,47,331.4	34,59,598.7	34,85,294.5	38,86,827.9
of which:								
(a) Interest on Market Loans	41,065.4	55,074.6	55,074.6	60,278.7	27,49,050.3	32,18,829.2	31,94,189.2	36,59,471.1
(b) Interest on NSSF	1,313.3	1,178.0	1,178.0	1,042.7	1,70,562.4	1,53,199.1	1,53,199.1	1,35,835.8
iii) Interest on Small Savings, State Provident Funds, etc.	9,836.1	10,240.0	10,240.0	8,680.0	5,37,799.6	6,21,200.4	6,36,557.3	7,29,001.8
iv) Others	-	-	-	1,200.0	13,631.2	28,843.2	28,954.1	15,290.5
<b>D. Administrative Services (i to v)</b>	<b>73,650.3</b>	<b>78,886.7</b>	<b>78,408.4</b>	<b>88,699.3</b>	<b>11,34,412.4</b>	<b>12,72,055.9</b>	<b>12,63,916.5</b>	<b>14,69,488.0</b>
i) Secretariat - General Services	10,441.1	8,494.0	7,598.0	10,548.2	24,562.6	36,101.8	34,782.2	59,291.6
ii) District Administration	3,194.8	3,655.7	3,693.3	4,119.0	1,44,194.6	1,69,495.5	1,55,730.5	1,75,867.7
iii) Police	44,223.4	49,286.4	49,286.4	54,746.1	7,45,651.4	8,31,942.9	8,35,377.0	9,65,659.1
iv) Public Works	3,915.5	4,457.5	4,603.7	4,762.3	54,044.8	71,971.3	72,886.1	82,243.5
v) Others ++	11,875.4	12,993.1	13,227.1	14,523.8	1,65,959.0	1,62,544.4	1,65,140.8	1,86,426.1
<b>E. Pensions</b>	<b>90,813.2</b>	<b>96,617.0</b>	<b>96,617.0</b>	<b>1,11,996.5</b>	<b>27,11,507.1</b>	<b>28,25,059.6</b>	<b>26,40,972.7</b>	<b>39,50,837.1</b>
<b>F. Miscellaneous General Services</b>	<b>2,643.5</b>	<b>19,944.8</b>	<b>11,258.7</b>	<b>6,371.5</b>	<b>38,231.1</b>	<b>57,729.1</b>	<b>77,224.8</b>	<b>73,390.5</b>
of which:								
Payment on account of State Lotteries	216.3	262.5	266.3	309.8	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>9,331.9</b>	<b>11,740.2</b>	<b>11,740.2</b>	<b>12,788.1</b>	<b>15,79,585.0</b>	<b>16,28,059.2</b>	<b>18,16,618.8</b>	<b>18,97,039.6</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,331.9	11,740.2	11,740.2	12,788.1	15,79,585.0	16,28,059.2	18,16,618.8	18,97,039.6