

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	75,85,963.7	95,71,604.3	92,77,229.6	1,03,87,990.6	1,76,48,510.4	1,85,75,002.8	1,89,70,180.4	2,08,08,016.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	34,03,496.8	44,29,573.5	42,51,499.7	46,10,241.7	1,20,29,874.0	1,23,72,809.7	1,28,05,504.8	1,40,42,472.8
A. Social Services (1 to 12)	19,48,385.2	23,99,330.7	24,98,203.4	26,97,963.9	68,31,322.6	76,42,271.9	78,95,812.3	87,58,181.5
1. Education, Sports, Art and Culture	10,85,960.9	12,62,421.8	12,50,235.4	13,11,728.3	33,52,528.0	38,60,491.1	36,47,253.7	42,64,125.7
2. Medical and Public Health	3,15,842.8	3,76,314.9	3,68,628.8	3,82,122.0	8,25,926.6	10,56,184.6	9,06,146.8	11,33,819.3
3. Family Welfare	23,184.9	23,886.4	21,938.7	22,976.2	3,40,236.5	2,73,846.4	3,57,624.2	3,12,673.0
4. Water Supply and Sanitation	45,505.1	75,508.1	69,572.1	67,566.0	3,40,950.0	3,89,112.3	3,55,208.4	3,70,991.8
5. Housing	28,938.0	46,020.1	59,984.3	60,460.3	5,901.9	7,455.4	6,224.5	7,425.6
6. Urban Development	5,630.3	5,084.0	4,045.6	7,505.3	4,27,480.0	6,13,833.9	7,83,661.5	7,33,426.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45,146.9	82,115.7	1,16,388.6	1,24,144.6	1,75,517.6	1,66,694.8	1,99,745.3	1,93,430.6
8. Labour and Labour Welfare	25,059.5	48,690.0	31,247.5	53,343.8	93,244.5	1,36,366.9	1,14,580.7	1,70,721.1
9. Social Security and Welfare	3,03,565.7	3,57,508.4	3,48,777.9	5,22,990.4	8,19,548.2	7,70,967.0	9,78,986.9	10,98,075.2
10. Nutrition	9,134.5	21,900.1	20,687.4	19,697.7	1,73,967.9	2,13,132.3	2,39,086.6	2,51,432.4
11. Relief on account of Natural Calamities	50,893.7	85,310.2	1,92,095.1	94,330.2	2,60,947.4	1,35,096.7	2,83,675.8	2,02,049.8
12. Others*	9,523.0	14,571.1	14,602.1	31,099.1	15,074.1	19,090.6	23,618.0	20,010.3
B. Economic Services (1 to 9)	14,55,111.6	20,30,242.8	17,53,296.3	19,12,277.7	51,98,551.5	47,30,537.8	49,09,692.5	52,84,291.2
1. Agriculture and Allied Activities (i to xii)	8,36,461.0	13,19,323.1	9,87,919.5	12,46,519.0	10,31,588.1	11,18,211.8	13,08,211.1	11,28,750.3
i) Crop Husbandry	7,10,386.3	11,22,803.8	8,13,848.9	10,26,083.2	2,46,700.3	3,31,808.7	4,33,704.0	3,62,862.7
ii) Soil and Water Conservation	9,413.9	20,693.6	16,482.6	37,898.6	5,906.8	6,396.0	6,331.2	6,242.0
iii) Animal Husbandry	44,655.1	52,338.8	48,381.5	47,500.1	1,41,653.7	1,58,237.1	1,66,028.6	1,83,610.5
iv) Dairy Development	1,557.6	1,870.8	1,611.0	1,748.0	20,000.0	20,029.6	20,029.6	20,325.0
v) Fisheries	1,934.9	4,428.1	2,917.5	5,888.1	1,341.0	1,683.8	1,498.2	1,583.4
vi) Forestry and Wild Life	21,361.8	59,187.2	54,231.6	67,245.5	67,777.7	75,198.2	77,082.9	81,914.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	6,861.0	—	—	—	—
ix) Agricultural Research and Education	38,107.3	42,278.7	39,875.9	41,355.7	29,028.7	32,239.6	26,649.0	28,826.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	9,044.1	15,722.2	10,570.6	11,938.9	5,15,897.9	4,83,424.5	5,57,109.9	3,71,877.8
xii) Other Agricultural Programmes	—	—	—	—	3,282.0	9,194.3	19,777.9	71,508.2
2. Rural Development	45,138.2	78,344.5	82,660.7	90,705.3	12,60,463.8	12,86,446.9	15,18,174.5	15,47,020.7
3. Special Area Programmes	—	—	—	—	155.6	301.0	132.4	237.4
4. Irrigation and Flood Control	1,17,523.4	1,19,733.7	1,06,333.4	1,11,495.6	1,79,535.4	2,16,374.4	2,09,141.3	2,42,839.3
of which:								
i) Major and Medium Irrigation	94,892.0	96,461.3	86,045.9	89,103.6	1,63,794.0	1,93,895.1	1,87,650.2	2,10,427.4
ii) Minor Irrigation	11,623.5	12,118.7	10,566.8	12,261.3	13,711.3	20,263.6	19,454.9	30,133.9
iii) Flood Control and Drainage	11,007.9	11,153.7	9,720.7	10,130.8	—	—	—	—
5. Energy	1,59,653.3	1,75,879.4	2,20,559.1	1,51,659.4	22,74,971.3	15,96,341.3	14,34,611.2	17,98,092.5
of which: Power	1,59,653.3	1,75,508.0	2,20,294.0	1,51,288.0	22,73,443.4	15,95,845.7	14,34,355.3	17,97,692.9
6. Industry and Minerals (i to iii)	1,85,037.3	2,46,211.4	2,13,274.2	2,11,564.9	40,204.0	41,444.5	29,311.1	77,496.5
i) Village and Small Industries	9,288.0	11,015.4	10,818.2	12,038.4	6,161.5	7,037.0	6,426.0	11,098.9
ii) Industries@	1,75,749.3	2,35,196.0	2,02,456.0	1,99,526.4	34,042.5	34,407.5	22,885.1	66,397.6
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	86,006.9	54,481.1	1,06,841.2	52,374.3	2,58,299.8	3,13,958.1	2,04,576.8	3,38,841.7
i) Roads and Bridges	54,796.3	17,700.0	48,532.0	18,450.0	2,10,255.4	2,61,114.7	1,63,741.1	2,94,341.6
ii) Others @@	31,210.7	36,781.1	58,309.2	33,924.3	48,044.5	52,843.4	40,835.7	44,500.1
8. Science, Technology and Environment	427.3	2,209.4	1,380.4	3,676.2	1,545.7	2,000.2	2,031.5	2,501.4
9. General Economic Services (i to iv)	24,864.2	34,060.2	34,327.9	44,283.1	1,51,787.8	1,55,459.6	2,03,502.6	1,48,511.4
i) Secretariat - Economic Services	3,162.7	5,177.2	3,397.1	3,945.8	3,671.7	4,484.9	4,070.1	4,587.7
ii) Tourism	249.5	814.8	522.7	693.9	4,977.2	6,202.4	4,699.2	7,572.1
iii) Civil Supplies	18,690.8	24,805.5	27,566.2	36,658.3	65,810.2	65,197.8	1,30,921.6	70,431.8
iv) Others +	2,761.2	3,262.9	2,841.9	2,985.1	77,328.7	79,574.5	63,811.7	65,919.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	38,61,435.5	47,08,329.8	43,54,025.0	53,71,894.5	56,18,629.5	62,02,178.0	61,64,665.6	67,65,539.2
A. Organs of State	99,908.3	1,02,172.3	97,784.7	1,40,715.0	1,57,832.8	1,51,796.3	1,50,630.6	1,66,583.8
B. Fiscal Services (i + ii)	43,604.4	62,228.9	53,030.6	54,358.8	1,94,925.9	2,34,629.1	2,86,903.1	2,35,124.8
i) Collection of Taxes and Duties	41,704.4	60,172.8	50,997.8	52,318.1	1,94,531.8	2,34,183.5	2,86,461.1	2,34,626.4
ii) Other Fiscal Services	1,899.9	2,056.2	2,032.7	2,040.6	394.1	445.6	442.1	498.4
C. Interest Payments and Servicing of Debt (1 + 2)	17,81,017.0	19,31,809.0	19,51,381.3	21,24,052.3	23,64,326.9	25,49,419.9	25,43,088.6	28,36,037.8
1. Appropriation for Reduction or Avoidance of Debt	24,300.1	24,300.0	92,500.0	92,500.0	—	—	—	—
2. Interest Payments (i to iv)	17,56,716.9	19,07,509.0	18,58,881.3	20,31,552.3	23,64,326.9	25,49,419.9	25,43,088.6	28,36,037.8
i) Interest on Loans from the Centre	20,532.9	19,729.0	17,530.8	14,155.0	44,033.2	45,368.1	40,556.5	39,885.6
ii) Interest on Internal Debt	15,07,923.4	16,38,658.8	16,35,112.0	18,22,133.3	18,79,587.2	20,13,860.5	20,33,592.3	22,94,023.2
of which:								
(a) Interest on Market Loans	9,52,089.0	11,08,800.0	11,08,800.0	13,21,900.0	11,99,846.4	14,03,480.8	14,29,542.3	17,68,816.8
(b) Interest on NSSF	1,78,990.3	1,61,259.0	1,61,259.0	1,43,361.0	1,50,246.4	1,34,693.9	1,34,693.9	1,19,141.4
iii) Interest on Small Savings, State Provident Funds, etc.	1,73,832.3	1,90,475.3	1,47,264.9	1,40,806.0	4,20,173.8	4,59,846.1	4,18,568.4	4,59,584.6
iv) Others	54,428.4	58,645.8	58,973.6	54,458.0	20,532.9	30,345.3	50,371.4	42,544.5
D. Administrative Services (i to v)	7,69,321.3	12,75,036.0	8,41,169.3	17,93,793.7	7,66,261.2	8,70,349.9	8,41,030.4	9,06,522.1
i) Secretariat - General Services	25,555.6	38,487.4	26,214.2	32,685.1	21,793.1	26,054.4	24,282.4	26,870.7
ii) District Administration	36,568.8	43,019.0	40,142.9	41,501.6	47,704.9	56,189.8	56,027.6	63,506.7
iii) Police	5,84,805.4	6,46,729.9	6,20,801.5	6,73,578.0	6,06,559.9	6,79,159.5	6,45,872.7	7,07,360.4
iv) Public Works	29,839.7	46,125.5	58,649.5	42,223.4	5,552.7	11,691.3	10,525.2	5,382.6
v) Others ++	92,551.9	5,00,674.3	95,361.3	10,03,805.6	84,650.5	97,254.8	1,04,322.4	1,03,401.7
E. Pensions	10,29,362.7	12,26,700.0	13,00,000.0	11,76,700.0	20,76,131.2	23,40,370.1	22,98,918.1	25,47,326.6
F. Miscellaneous General Services	1,38,221.8	1,10,383.6	1,10,659.1	82,274.8	59,151.6	55,612.8	44,094.8	73,944.1
of which:								
Payment on account of State Lotteries	6,918.3	6,632.8	7,160.7	21,403.5	—	—	—	—
III. Grants-in-Aid and Contributions	3,21,031.5	4,33,701.0	6,71,705.0	4,05,854.5	6.9	15.1	10.0	4.6
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,21,031.5	4,33,701.0	6,71,705.0	4,05,854.5	6.9	15.1	10.0	4.6

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	6,18,507.6	7,34,359.6	7,24,524.7	7,39,092.9	2,10,43,472.3	2,40,99,278.4	2,46,69,469.0	2,61,18,857.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	3,68,145.0	4,52,144.2	4,43,705.8	4,41,209.8	1,16,60,906.6	1,31,11,285.6	1,47,58,846.3	1,54,77,102.6
A. Social Services (1 to 12)	2,25,368.8	2,76,103.4	2,85,064.1	2,60,224.9	73,99,931.3	82,68,572.1	91,87,048.1	94,38,994.3
1. Education, Sports, Art and Culture	1,32,698.1	1,42,185.0	1,35,941.3	1,35,700.3	38,23,899.6	41,01,699.3	40,24,987.0	39,43,562.6
2. Medical and Public Health	36,046.7	47,743.5	48,507.8	50,301.2	8,87,749.5	10,69,417.4	11,72,644.2	12,33,006.8
3. Family Welfare	2,565.2	2,599.1	2,599.1	2,792.1	2,63,408.9	2,75,408.5	3,64,955.8	3,48,791.5
4. Water Supply and Sanitation	6,421.8	7,191.7	6,955.1	6,998.0	64,641.8	86,373.5	1,04,785.5	88,719.7
5. Housing	2,283.0	8,778.4	7,816.2	13,922.2	3,16,147.9	5,25,227.5	4,09,686.8	5,56,071.5
6. Urban Development	17,175.2	26,584.7	19,584.7	4,276.8	1,64,713.3	1,96,691.5	1,62,574.3	1,86,281.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,888.7	9,516.7	9,527.2	13,979.5	4,38,956.6	4,80,029.5	4,71,133.6	4,82,691.8
8. Labour and Labour Welfare	1,121.6	1,141.7	1,142.6	1,299.6	73,535.5	91,747.4	83,562.3	1,02,621.0
9. Social Security and Welfare	11,645.1	17,607.4	17,802.5	16,132.1	8,29,865.2	9,62,017.5	9,78,747.6	11,27,025.2
10. Nutrition	1,830.4	2,534.9	2,034.9	3,120.1	4,10,916.9	4,38,689.4	3,74,576.0	4,21,595.0
11. Relief on account of Natural Calamities	4,114.4	6,268.6	30,140.6	7,079.0	85,930.8	1,016.4	9,98,761.3	8,93,142.6
12. Others*	3,578.5	3,951.9	3,012.0	4,624.2	40,165.3	40,254.4	40,633.9	55,485.5
B. Economic Services (1 to 9)	1,42,776.2	1,76,040.8	1,58,641.8	1,80,984.9	42,60,975.3	48,42,713.5	55,71,798.2	60,38,108.3
1. Agriculture and Allied Activities (i to xii)	48,936.0	61,111.5	54,024.1	66,456.1	14,01,459.6	15,22,680.2	15,55,567.0	20,83,495.7
i) Crop Husbandry	19,866.3	26,264.4	21,369.1	28,029.7	8,83,919.5	9,65,146.7	9,54,105.4	10,96,822.4
ii) Soil and Water Conservation	2,542.8	3,406.9	3,226.9	2,921.4	10,003.1	40,649.1	15,315.0	17,410.3
iii) Animal Husbandry	6,277.0	6,428.2	6,032.4	7,710.5	1,05,445.7	1,10,909.5	1,33,733.2	77,074.4
iv) Dairy Development	33.3	1,305.6	1,305.6	1,017.0	5,034.5	4,335.3	5,547.6	7,065.6
v) Fisheries	941.9	1,450.7	1,548.8	2,338.7	41,844.7	48,910.3	47,775.7	47,342.4
vi) Forestry and Wild Life	13,203.3	14,431.0	13,879.6	16,532.2	40,993.7	38,427.7	43,228.9	51,093.3
vii) Plantations	650.0	651.5	651.5	801.5	—	—	—	—
viii) Food Storage and Warehousing	1,830.5	2,068.0	2,398.0	2,122.9	5,451.9	24,331.4	8,100.2	16,105.0
ix) Agricultural Research and Education	—	—	—	—	1,11,803.0	97,355.1	1,08,829.8	1,11,072.5
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,697.6	1,892.3	1,899.2	1,809.1	1,67,325.2	1,67,018.7	2,13,088.2	6,31,948.1
xii) Other Agricultural Programmes	1,893.3	3,213.0	1,713.0	3,173.0	29,638.4	25,596.4	25,843.1	27,561.8
2. Rural Development	18,152.6	25,414.2	21,643.9	26,582.5	3,50,353.4	6,05,065.9	5,71,671.3	6,98,029.6
3. Special Area Programmes	74.2	220.0	135.6	200.0	500.0	581.7	503.8	520.1
4. Irrigation and Flood Control	4,094.2	9,307.3	10,951.8	5,871.9	1,85,324.1	1,41,651.1	1,86,717.4	1,95,598.3
of which:								
i) Major and Medium Irrigation	—	—	—	—	1,58,545.5	1,26,823.0	1,55,501.2	1,63,651.4
ii) Minor Irrigation	4,086.7	8,299.0	7,426.5	3,071.9	10,967.3	14,722.5	13,850.0	12,845.7
iii) Flood Control and Drainage	7.5	1,008.3	3,525.3	2,800.0	15,811.4	105.5	17,366.2	19,101.1
5. Energy	28,516.7	28,573.9	31,973.1	29,447.9	8,73,345.7	12,58,810.2	16,57,600.4	15,51,937.2
of which: Power	28,232.7	28,379.9	31,779.0	29,249.2	8,72,843.8	12,38,541.0	16,47,472.8	15,38,641.0
6. Industry and Minerals (i to iii)	4,762.5	7,030.5	4,899.2	7,068.8	4,06,106.4	4,33,991.0	4,03,998.1	3,80,646.4
i) Village and Small Industries	3,688.2	5,452.1	3,586.6	4,592.6	1,27,870.1	1,52,636.7	1,46,713.1	1,55,260.7
ii) Industries@	422.6	941.0	675.3	1,735.7	2,78,236.3	2,81,354.3	2,57,285.0	2,25,385.7
iii) Others**	651.7	637.4	637.4	740.5	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	32,011.0	36,444.6	29,211.1	35,716.5	1,40,703.5	1,55,080.7	1,54,899.4	1,97,345.7
i) Roads and Bridges	24,197.2	29,476.6	22,678.9	28,502.6	1,12,727.5	1,22,054.5	1,22,061.3	1,19,110.6
ii) Others @@	7,813.8	6,968.0	6,532.2	7,213.8	27,976.0	33,026.1	32,838.1	78,235.1
8. Science, Technology and Environment	935.0	1,544.5	1,531.4	3,126.6	1,955.0	2,017.5	2,036.5	2,095.0
9. General Economic Services (i to iv)	5,294.0	6,394.3	4,271.7	6,514.7	9,01,227.8	7,22,835.2	10,38,804.2	9,28,440.3
i) Secretariat - Economic Services	641.7	696.9	572.2	543.1	9,356.3	10,714.4	9,845.6	10,231.1
ii) Tourism	3,217.8	3,109.4	1,211.5	3,782.6	3,288.1	3,389.1	3,110.0	2,596.6
iii) Civil Supplies	213.5	214.2	214.2	273.5	8,51,654.6	6,66,047.3	9,83,204.5	8,60,378.5
iv) Others +	1,220.9	2,373.8	2,273.8	1,915.5	36,928.8	42,684.3	42,644.1	55,234.1
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,41,976.9	2,71,040.4	2,69,920.2	2,86,142.9	78,13,738.0	90,71,255.3	80,94,151.1	90,13,695.2
A. Organs of State	12,931.0	12,714.3	15,111.9	12,418.9	2,16,605.7	1,81,377.6	1,87,438.4	2,37,008.8
B. Fiscal Services (i + ii)	7,004.3	7,928.9	8,563.6	8,162.5	1,44,217.6	1,58,259.0	1,53,609.1	1,51,840.5
i) Collection of Taxes and Duties	7,004.0	7,922.9	8,557.6	8,162.5	1,43,197.0	1,57,050.1	1,52,371.2	1,50,551.0
ii) Other Fiscal Services	0.3	6.0	6.0	—	1,020.6	1,208.9	1,237.9	1,289.6
C. Interest Payments and Servicing of Debt (1 + 2)	52,167.8	57,404.3	57,404.3	70,113.1	32,49,006.5	39,27,147.0	37,08,990.0	44,70,001.3
1. Appropriation for Reduction or Avoidance of Debt	1,200.0	1,200.0	1,200.0	1,200.0	50,987.8	2,96,000.0	53,600.0	3,09,699.1
2. Interest Payments (i to iv)	50,967.8	56,204.3	56,204.3	68,913.1	31,98,018.7	36,31,147.0	36,55,390.0	41,60,302.3
i) Interest on Loans from the Centre	895.5	1,050.4	1,050.4	898.5	57,938.8	62,369.4	51,962.4	50,660.1
ii) Interest on Internal Debt	40,810.5	44,913.9	44,913.9	57,774.5	26,11,047.3	29,48,767.0	30,29,949.5	34,59,598.7
<i>of which:</i>								
(a) Interest on Market Loans	37,464.2	41,966.4	41,966.4	55,074.6	23,32,294.7	27,00,417.4	27,45,885.3	32,18,829.2
(b) Interest on NSSF	1,448.5	1,313.3	1,313.3	1,178.0	1,87,925.7	1,70,562.4	1,87,925.7	1,53,199.1
iii) Interest on Small Savings, State Provident Funds, etc.	9,261.8	10,240.0	10,240.0	10,240.0	5,05,406.1	6,02,813.3	5,47,980.8	6,21,200.4
iv) Others	—	—	—	—	23,626.5	17,197.3	25,497.4	28,843.2
D. Administrative Services (i to v)	75,500.4	80,221.0	79,689.2	78,886.7	11,29,098.3	12,46,952.2	12,28,046.1	12,72,055.9
i) Secretariat - General Services	7,440.1	11,736.7	10,835.9	8,494.0	29,115.2	36,952.9	30,949.8	36,101.8
ii) District Administration	3,583.0	3,537.2	3,537.2	3,655.7	1,52,120.8	1,70,435.8	1,65,041.2	1,69,495.5
iii) Police	45,604.9	46,929.0	47,535.0	49,286.4	7,52,621.2	8,08,485.2	7,80,926.7	8,31,942.9
iv) Public Works	7,909.5	4,463.1	4,370.3	4,457.5	41,996.2	67,220.3	75,760.2	71,971.3
v) Others ++	10,963.1	13,555.1	13,410.8	12,993.1	1,53,244.9	1,63,858.1	1,75,368.2	1,62,544.4
E. Pensions	91,058.2	95,985.0	95,857.9	96,617.0	30,20,176.9	35,15,884.0	27,69,639.4	28,25,059.6
F. Miscellaneous General Services	3,315.3	16,786.9	13,293.3	19,944.8	54,633.1	41,635.6	46,428.2	57,729.1
<i>of which:</i>								
Payment on account of State Lotteries	239.5	221.2	216.4	262.5				
III. Grants-in-Aid and Contributions	8,385.7	11,175.0	10,898.7	11,740.2	15,68,827.6	19,16,737.6	18,16,471.6	16,28,059.2
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	8,385.7	11,175.0	10,898.7	11,740.2	15,68,827.6	19,16,737.6	18,16,471.6	16,28,059.2