

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,46,39,104.8	2,49,87,206.3	2,72,45,259.3	2,75,84,185.2	8,49,08,969.8	5,15,14,055.0	5,07,75,350.4	5,09,25,743.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)S	14,27,554.2	13,05,406.0	12,18,640.1	15,52,198.6	49,46,841.1	57,61,689.0	50,22,984.4	58,30,215.2
I. Total Capital Outlay (1 + 2)	9,87,871.0	8,65,313.7	8,06,947.7	9,66,126.6	35,52,943.9	43,05,914.0	37,14,629.4	41,35,811.8
1. Development (a + b)	8,63,953.9	7,71,393.7	7,20,835.2	8,74,871.6	34,75,052.3	42,04,339.0	36,23,654.4	40,54,358.2
(a) Social Services (1 to 9)	1,43,031.0	1,76,287.2	1,53,681.2	2,07,420.6	9,19,181.2	11,96,976.0	10,01,824.6	11,00,584.9
1. Education, Sports, Art and Culture	25,813.1	16,571.0	14,420.0	18,461.0	1,20,316.7	1,55,075.0	1,11,928.0	1,16,162.5
2. Medical and Public Health	34,768.8	31,986.2	27,161.2	39,820.4	82,195.7	98,075.0	2,10,335.6	1,07,851.6
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	53,872.8	71,248.0	56,248.0	74,697.5	2,25,591.4	3,22,480.0	2,43,785.0	2,27,376.0
5. Housing	9,284.3	15,100.0	11,100.0	13,000.0	22,434.9	27,307.0	30,248.0	37,807.0
6. Urban Development	–	5.0	5.0	10.0	1,76,452.2	3,77,424.0	2,56,856.0	4,11,991.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,536.2	28,740.0	31,482.2	48,860.0	2,78,345.1	1,97,428.0	1,23,410.0	1,76,082.8
8. Social Security and Welfare	86.4	4,300.0	2,102.5	7,095.0	7,507.4	9,582.0	17,357.0	7,275.3
9. Others *	2,669.5	8,337.0	11,162.3	5,476.7	6,337.8	9,605.0	7,905.0	16,038.0
(b) Economic Services (1 to 10)	7,20,922.9	5,95,106.4	5,67,154.0	6,67,451.0	25,55,871.2	30,07,363.0	26,21,829.8	29,53,773.3
1. Agriculture and Allied Activities (i to xi)	15,385.0	13,297.4	11,710.0	42,131.0	32,115.8	71,904.0	64,579.0	70,891.0
i) Crop Husbandry	7.9	400.0	400.0	825.0	4,434.8	1,314.0	1,664.0	2,457.0
ii) Soil and Water Conservation	6,168.0	100.0	–	21,000.0	2,368.8	5,000.0	2,500.0	4,000.0
iii) Animal Husbandry	506.6	500.0	475.0	2,500.0	10,791.5	9,535.0	8,929.0	9,074.0
iv) Dairy Development	–	–	–	50.0	–	–	–	–
v) Fisheries	3,867.2	2,297.4	835.0	2,463.0	7,859.6	4,992.0	5,072.0	4,600.0
vi) Forestry and Wild Life	–	–	–	–	6,661.2	50,950.0	46,301.0	50,550.0
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	37.6	1,500.0	1,500.0	7,497.0	–	113.0	113.0	–
ix) Agricultural Research and Education	–	–	–	–	–	–	–	–
x) Co-operation	4,797.8	8,500.0	8,500.0	7,796.0	–	–	–	210.0
xi) Others @	–	–	–	–	–	–	–	–
2. Rural Development	1,99,111.2	1,26,374.0	1,24,524.0	1,17,534.0	6,480.5	8,277.0	7,803.0	27,439.5
3. Special Area Programmes of which: Hill Areas	–	–	–	–	1,19,016.6	1,99,380.0	1,57,566.0	1,98,711.0
4. Major and Medium Irrigation and Flood Control	1,32,878.2	1,01,265.0	76,750.0	1,12,430.0	13,34,273.0	17,07,569.0	14,57,955.5	17,18,649.0
5. Energy	–	–	–	29,000.0	85,835.0	65,835.0	65,835.0	20,000.0
6. Industry and Minerals (i to iv)	400.0	800.0	800.0	590.0	45,034.8	42,807.0	40,565.0	16,094.2
i) Village and Small Industries	–	10.0	10.0	10.0	24,640.8	19,477.0	19,027.0	9,664.2
ii) Iron and Steel Industries	–	–	–	–	9,395.0	12,330.0	11,538.0	430.0
iii) Non-Ferrous Mining and Metallurgical Industries	–	80.0	80.0	80.0	–	–	–	–
iv) Others #	400.0	710.0	710.0	500.0	10,999.0	11,000.0	10,000.0	6,000.0
7. Transport (i + ii)	3,68,694.6	3,45,370.0	3,45,370.0	3,58,666.0	8,89,680.7	8,76,798.0	8,11,164.6	9,07,222.7
i) Roads and Bridges	3,67,432.8	3,38,400.0	3,38,400.0	3,48,000.0	8,34,398.3	8,24,569.0	7,62,494.3	8,70,472.7
ii) Others **	1,261.8	6,970.0	6,970.0	10,666.0	55,282.5	52,229.0	48,670.3	36,750.0
8. Communications	–	–	–	–	–	–	–	–

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	4,454.0	8,000.0	8,000.0	7,100.0	43,434.7	34,793.0	16,361.7	-5,234.0
i) Tourism	4,445.8	8,000.0	8,000.0	7,100.0	28,318.2	15,285.0	10,285.0	9,300.0
ii) Others @@	8.2	0.0	0.0	0.0	15,116.6	19,508.0	6,076.7	-14,534.0
2. Non-Development (General Services)	1,23,917.0	93,920.0	86,112.5	91,255.0	77,891.5	1,01,575.0	90,975.0	81,453.7
II. Discharge of Internal Debt (1 to 8)	4,05,786.1	2,58,466.0	2,58,466.0	4,12,438.0	8,75,614.2	10,11,072.0	10,11,072.0	13,05,989.0
1. Market Loans	1,84,400.5	50,007.0	50,007.0	1,25,405.0	5,99,993.6	7,10,008.0	7,10,008.0	10,00,007.0
2. Loans from LIC	-	0.0	0.0	0.0	3,263.7	3,245.0	3,245.0	3,221.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	1,20,984.6	1,03,200.0	1,03,200.0	1,33,300.0	78,166.3	84,700.0	84,700.0	89,704.0
5. Loans from National Co-operative Development Corporation	687.0	800.0	800.0	750.0	1.2	-	-	-
6. WMA from RBI	-	-	-	-	31,049.0	50,000.0	50,000.0	50,000.0
7. Special Securities issued to NSSF	76,948.8	76,949.0	76,949.0	76,949.0	1,62,791.6	1,62,792.0	1,62,792.0	1,62,792.0
8. Others	22,765.1	27,510.0	27,510.0	76,034.0	348.7	327.0	327.0	265.0
of which: Land Compensation Bonds	0.0	10.0	10.0	55,534.0	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	17,354.2	17,229.5	17,229.5	16,475.0	1,42,425.0	1,49,456.0	1,49,456.0	1,50,489.0
1. State Plan Schemes	17,177.4	17,050.7	17,050.7	16,300.0	1,42,046.6	1,48,945.0	1,48,945.0	1,49,981.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-133.5	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	176.9	178.8	178.8	175.0	512.0	511.0	511.0	508.0
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	176.9	178.8	178.8	175.0	512.0	511.0	511.0	508.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	16,542.9	1,64,396.9	1,35,996.9	1,57,159.0	4,06,907.0	3,45,247.0	1,97,827.0	2,87,925.4
1. Development Purposes (a + b)	16,292.4	1,63,196.9	1,35,196.9	1,55,659.0	4,06,502.0	3,44,269.0	1,96,849.0	2,87,157.4
a) Social Services (1 to 7)	7,360.1	9,694.9	4,694.9	7,855.0	1,06,314.2	2,75,921.0	89,996.0	1,77,503.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	62,594.2	80,700.0	56,775.0	1,17,750.0
5. Housing	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	5,001.3	6,000.0	1,000.0	5,500.0	199.0	1,000.0	1,000.0	1,000.0
7. Others	2,358.8	3,694.9	3,694.9	2,355.0	43,521.0	1,94,221.0	32,221.0	58,753.0
b) Economic Services (1 to 10)	8,932.2	1,53,502.0	1,30,502.0	1,47,804.0	3,00,187.8	68,348.0	1,06,853.0	1,09,654.4
1. Crop Husbandry	-	-	-	-	-	-	1.0	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	3,306.0	-
4. Co-operation	-	-	-	4.0	300.0	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	8,932.2	1,52,902.0	1,29,902.0	1,47,200.0	2,50,000.0	-	-	5,000.0

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	1,373.0	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	500.0	233.0	500.0
9. Rural Development	-	600.0	600.0	600.0	-	-	-	-
10. Others	-	-	-	-	48,514.8	67,848.0	1,03,313.0	1,04,154.4
2. Non-Development Purposes (a + b)	250.5	1,200.0	800.0	1,500.0	405.0	978.0	978.0	768.0
a) Government Servants (other than Housing)	250.5	1,200.0	800.0	1,500.0	405.0	978.0	978.0	768.0
b) Miscellaneous	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	500.0	500.0	500.0
VII. State Provident Funds, etc. (1+2)	1,16,962.7	1,32,509.5	1,19,400.0	1,23,200.0	4,17,470.9	4,71,800.0	4,71,800.0	5,11,732.3
1. State Provident Funds	1,05,307.9	1,17,118.7	1,11,400.0	1,15,000.0	2,62,596.9	2,87,742.0	2,87,742.0	2,80,083.2
2. Others	11,654.7	15,390.9	8,000.0	8,200.0	1,54,874.0	1,84,058.0	1,84,058.0	2,31,649.1
VIII. Reserve Funds (1 to 4)	36,108.6	81,432.3	81,432.3	1,08,200.0	7,69,294.0	5,96,851.0	5,96,851.0	6,06,364.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	30,387.0	30,387.0	47,200.0	35,000.0	1,35,000.0	1,35,000.0	2,00,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	36,108.6	51,045.3	51,045.3	61,000.0	7,34,294.0	4,61,851.0	4,61,851.0	4,06,364.0
IX. Deposits and Advances (1 to 4)	15,08,483.2	23,48,749.9	15,94,006.1	12,47,708.8	57,46,888.1	65,13,267.0	65,13,267.0	44,26,932.3
1. Civil Deposits	2,84,812.8	2,18,413.0	2,23,344.7	45,578.1	11,60,295.9	8,63,137.0	8,63,137.0	-
2. Deposits of Local Funds	11,08,827.2	12,44,455.0	8,22,566.8	6,48,555.2	32,15,171.7	44,13,975.0	44,13,975.0	43,76,148.0
3. Civil Advances	49,026.9	41,842.4	2,588.6	2,614.5	-	-	-	-
4. Others	65,816.3	8,44,039.5	5,45,505.9	5,50,961.0	13,71,420.5	12,36,155.0	12,36,155.0	50,784.3
X. Suspense and Miscellaneous (1 to 4)	2,04,37,645.7	1,99,34,047.1	2,38,42,800.2	2,43,25,021.2	7,29,58,087.4	3,81,16,491.0	3,81,16,491.0	3,95,00,000.0
1. Suspense	16,289.5	23,359.6	2,90,092.8	2,92,993.7	1,74,796.0	29,639.0	29,639.0	-
2. Cash Balance Investment Accounts	66,52,091.9	68,12,589.8	81,40,000.0	85,30,000.0	2,22,59,066.0	1,97,50,000.0	1,97,50,000.0	3,95,00,000.0
3. Deposits with RBI	1,37,63,392.9	1,30,85,014.1	1,54,10,700.0	1,55,00,000.0	3,28,13,350.3	-	-	-
4. Others	5,871.4	13,083.5	2,007.5	2,027.5	1,77,10,875.1	1,83,36,852.0	1,83,36,852.0	-
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	11,12,350.5	11,85,061.6	3,88,980.6	2,27,856.6	39,339.4	3,457.0	3,457.0	-
A. Surplus (+)/Deficit (-) on Revenue Account	1,96,099.5	1,99,281.1	-86,859.9	95,198.6	1,18,539.2	14,331.8	-19,48,583.6	-15,13,360.3
B. Surplus (+)/Deficit (-) on Capital Account	1,19,976.9	-58,898.8	2,23,859.9	64,801.4	3,36,11,228.1	-2,86,837.0	21,97,630.5	16,49,921.2
C. Overall Surplus (+)/Deficit (-) (A+B)	3,16,076.4	1,40,382.3	1,37,000.0	1,60,000.0	3,37,29,767.2	-2,72,505.2	2,49,046.9	1,36,560.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	3,16,076.4	1,40,382.3	1,37,000.0	1,60,000.0	3,37,29,766.6	-2,72,505.0	2,49,046.9	1,36,560.9
i. Increase (+)/Decrease (-) in Cash Balances	50,048.2	1,67,801.3	65,200.0	1,30,000.0	66,923.6	-22,505.0	4,99,046.9	1,86,560.9
a) Opening Balance	2,96,299.8	6,66,418.0	3,46,348.0	4,11,548.0	98,997.1	72,048.0	1,65,920.6	6,64,967.6
b) Closing Balance	3,46,348.0	8,34,219.3	4,11,548.0	5,41,548.0	1,65,920.6	49,543.0	6,64,967.6	8,51,528.4
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	2,66,028.2	-27,419.0	71,800.0	30,000.0	3,36,62,843.0	-2,50,000.0	-2,50,000.0	-50,000.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-