

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,15,58,930.5	1,33,74,764.3	2,49,55,106.5	2,37,01,423.7	7,93,07,241.6	5,62,87,020.0	5,62,41,978.2	5,72,51,698.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	16,75,388.2	17,45,559.9	18,10,999.8	19,62,600.3	44,02,813.8	52,19,852.0	51,74,810.2	52,54,796.0
I. Total Capital Outlay (1 + 2)	11,95,270.7	12,30,559.0	13,06,830.8	13,87,635.7	30,66,675.7	35,24,592.0	35,92,093.2	40,08,013.0
1. Development (a + b)	11,14,559.2	11,66,886.1	12,10,149.5	12,64,103.9	29,68,931.1	34,40,578.0	35,05,246.3	39,08,926.0
(a) Social Services (1 to 9)	1,52,806.4	1,95,462.0	2,22,023.5	2,25,981.9	8,67,675.6	9,89,497.0	9,13,069.4	12,30,879.2
1. Education, Sports, Art and Culture	36,027.2	44,122.2	44,122.2	38,421.0	1,14,311.8	1,20,136.0	1,18,948.0	1,42,062.9
2. Medical and Public Health	30,948.9	32,876.8	46,876.8	60,222.2	1,13,231.9	1,27,754.0	1,26,197.5	1,06,375.9
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	33,225.6	51,910.0	51,910.0	75,000.0	54,362.0	1,55,577.0	1,51,257.0	2,47,558.0
5. Housing	15,994.6	15,150.0	15,150.0	11,700.0	30,239.0	24,098.0	26,598.0	25,226.0
6. Urban Development	4,000.0	3,000.0	3,000.0	100.0	2,28,000.9	2,33,563.0	1,72,563.0	4,01,560.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	26,528.6	38,350.0	46,526.7	26,170.0	2,99,339.9	3,00,621.0	2,96,691.0	2,87,639.2
8. Social Security and Welfare	1,652.8	2,660.0	3,296.5	2,557.0	16,517.8	13,967.0	12,664.4	7,228.0
9. Others *	4,428.7	7,393.0	11,141.3	11,811.7	11,672.3	13,781.0	8,150.6	13,229.0
(b) Economic Services (1 to 10)	9,61,752.8	9,71,424.0	9,88,126.0	10,38,122.0	21,01,255.5	24,51,081.0	25,92,176.9	26,78,046.8
1. Agriculture and Allied Activities (i to xi)	60,733.2	64,145.0	63,873.0	26,236.2	22,511.7	47,012.0	52,765.9	70,030.0
i) Crop Husbandry	3,655.2	2,400.0	2,400.0	400.0	7,153.6	35,000.0	33,680.0	46,089.0
ii) Soil and Water Conservation	29,915.5	31,500.0	31,500.0	11,060.0	-	-	-	-
iii) Animal Husbandry	910.5	3,045.0	3,045.0	1,000.0	9,076.8	7,398.0	7,398.0	7,568.0
iv) Dairy Development	1,104.6	920.0	160.0	200.0	-	-	-	-
v) Fisheries	4,381.3	5,680.0	6,168.0	4,226.2	4,541.5	2,909.0	9,982.9	4,677.0
vi) Forestry and Wild Life	-	-	-	-	999.5	1,696.0	1,696.0	11,696.0
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	2,654.0	3,100.0	3,100.0	1,000.0	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-
x) Co-operation	18,112.1	17,500.0	17,500.0	8,350.0	740.5	9.0	9.0	-
xi) Others @	-	-	-	-	-	-	-	-
2. Rural Development	2,09,278.8	2,71,544.0	2,71,562.4	2,73,390.8	11,374.3	6,787.0	5,867.0	6,039.8
3. Special Area Programmes of which: Hill Areas	-	-	-	-	92,011.3	1,30,000.0	1,30,000.0	1,80,000.0
4. Major and Medium Irrigation and Flood Control	1,68,915.3	2,09,350.0	2,26,720.0	2,51,960.0	10,39,182.9	12,24,650.0	12,24,423.0	13,21,421.4
5. Energy	-	-	-	-	82,700.0	62,852.0	62,852.0	85,835.0
6. Industry and Minerals (i to iv)	1,550.0	1,225.0	1,225.0	1,583.0	73,283.4	1,25,336.0	1,25,837.0	96,810.6
i) Village and Small Industries	-	-	-	400.0	14,732.8	30,489.0	30,989.0	40,810.0
ii) Iron and Steel Industries	-	-	-	-	45,722.9	27,327.0	27,327.0	25,000.0
iii) Non-Ferrous Mining and Metallurgical Industries	-	75.0	75.0	550.0	-	-	-	-
iv) Others #	1,550.0	1,150.0	1,150.0	633.0	12,827.7	67,520.0	67,521.0	31,000.6
7. Transport (i + ii)	5,14,175.5	4,14,100.0	4,13,572.0	4,75,702.0	7,37,850.6	7,92,501.0	9,46,989.0	8,70,558.5
i) Roads and Bridges	5,03,691.1	4,00,000.0	4,00,000.0	4,70,000.0	6,96,321.9	7,19,900.0	8,79,388.0	7,99,687.5
ii) Others **	10,484.4	14,100.0	13,572.0	5,702.0	41,528.7	72,601.0	67,601.0	70,871.0
8. Communications	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	-	-	-	21.0	-	-	-
10. General Economic Services (i + ii)	7,099.9	11,060.0	11,173.6	9,250.0	42,320.2	61,943.0	43,443.0	47,351.6
i) Tourism	7,099.9	11,060.0	11,060.0	9,250.0	25,870.6	45,093.0	26,593.0	37,983.0
ii) Others @@	-	-	113.6	-	16,449.7	16,850.0	16,850.0	9,368.6
2. Non-Development (General Services)	80,711.5	63,672.9	96,681.3	1,23,531.8	97,744.7	84,014.0	86,846.9	99,087.0
II. Discharge of Internal Debt (1 to 8)	2,78,846.2	3,29,710.8	3,29,710.8	3,67,157.0	7,08,699.4	9,74,141.0	9,74,141.0	8,44,645.0
1. Market Loans	1,19,218.0	1,48,600.0	1,48,600.0	1,84,398.0	4,75,000.0	7,41,717.0	7,41,717.0	6,00,009.0
2. Loans from LIC	-	-	-	-	3,523.6	3,433.0	3,433.0	3,264.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	67,626.5	75,000.0	75,000.0	80,000.0	71,934.6	68,489.0	68,489.0	78,229.0
5. Loans from National Co-operative Development Corporation	1,281.1	1,400.0	1,400.0	800.0	517.0	505.0	505.0	2.0
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	74,594.6	75,700.8	75,700.8	76,949.0	1,57,264.8	1,59,547.0	1,59,547.0	1,62,792.0
8. Others	16,126.1	29,010.0	29,010.0	25,010.0	459.3	450.0	450.0	349.0
of which: Land Compensation Bonds	0.4	10.0	10.0	10.0	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	16,104.0	20,845.0	20,845.0	17,279.9	1,18,216.8	1,39,443.0	1,44,129.0	1,51,791.0
1. State Plan Schemes	15,924.3	18,658.0	18,658.0	17,011.0	1,17,689.9	1,38,930.0	1,43,607.0	1,51,277.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	179.7	2,187.0	2,187.0	268.9	526.9	513.0	522.0	514.0
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	179.7	2,187.0	2,187.0	268.9	526.9	513.0	522.0	514.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1 + 2)	1,85,167.2	1,64,441.1	1,53,613.1	1,90,527.8	5,09,221.8	5,81,676.0	4,64,447.0	2,50,347.0
1. Development Purposes (a + b)	1,84,639.1	1,63,541.1	1,52,713.1	1,89,327.8	5,09,011.7	5,80,791.0	4,63,187.0	2,49,471.0
a) Social Services (1 to 7)	8,200.9	10,572.1	10,572.1	9,714.8	1,18,020.9	1,36,324.0	1,33,524.0	2,08,221.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	34,151.2	35,000.0	35,000.0	1,15,700.0
5. Housing	200.0	2,000.0	2,000.0	-	-	-	-	-
6. Government Servants (Housing)	5,031.3	5,000.0	5,000.0	6,000.0	241.8	3,500.0	700.0	1,500.0
7. Others	2,969.6	3,572.1	3,572.1	3,714.8	83,628.0	97,824.0	97,824.0	91,021.0
b) Economic Services (1 to 10)	1,76,438.2	1,52,969.0	1,42,141.0	1,79,613.0	3,90,990.8	4,44,467.0	3,29,663.0	41,250.0
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	19.8	-	-	-	3,40,067.0	4,00,000.0	2,86,521.0	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	1,76,067.1	1,52,369.0	1,41,541.0	1,79,013.0	1,295.0	-	-	-

Appendix IV

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	2,630.0	1.0	451.0	700.0
8. Other Industries and Minerals	-	-	-	-	-	500.0	500.0	500.0
9. Rural Development	351.3	600.0	600.0	600.0	-	5,000.0	-	-
10. Others	-	-	-	-	46,998.9	38,966.0	42,191.0	40,050.0
2. Non-Development Purposes (a + b)	528.1	900.0	900.0	1,200.0	210.1	885.0	1,260.0	876.0
a) Government Servants (other than Housing)	528.1	900.0	900.0	1,200.0	118.1	685.0	1,060.0	676.0
b) Miscellaneous	-	-	-	-	92.0	200.0	200.0	200.0
V. Inter-State Settlement	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	500.0	500.0	500.0
VII. State Provident Funds, etc. (1 + 2)	94,991.5	1,04,201.1	1,06,285.1	1,14,739.8	3,45,071.1	3,85,374.0	3,85,374.0	4,20,891.0
1. State Provident Funds	83,885.7	88,500.0	90,270.0	1,01,412.9	2,00,614.7	2,31,491.0	2,31,491.0	2,47,831.0
2. Others	11,105.8	15,701.1	16,015.1	13,326.9	1,44,456.4	1,53,883.0	1,53,883.0	1,73,060.0
VIII. Reserve Funds (1 to 4)	10,916.4	93,372.4	48,300.0	72,216.0	5,17,771.0	4,05,119.0	4,05,119.0	4,52,880.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	25,500.0	6,200.0	28,016.0	-	35,000.0	35,000.0	35,000.0
3. Famine Relief Fund	-	-	-	-	-	52,000.0	52,000.0	53,600.0
4. Others	10,916.4	67,872.4	42,100.0	44,200.0	5,17,771.0	3,18,119.0	3,18,119.0	3,64,280.0
IX. Deposits and Advances (1 to 4)	11,29,865.7	19,92,009.5	20,16,576.3	22,53,731.1	49,13,542.6	55,17,706.0	55,17,706.0	61,56,081.0
1. Civil Deposits	1,56,664.8	1,84,639.2	1,88,332.0	1,87,997.8	8,32,640.2	6,65,389.0	6,65,389.0	8,63,137.0
2. Deposits of Local Funds	8,97,976.2	8,47,641.6	8,64,594.5	10,77,571.5	28,95,993.4	41,53,792.0	41,53,792.0	40,86,778.0
3. Civil Advances	36,977.3	32,492.0	32,427.0	38,234.6	-	285.0	285.0	-
4. Others	38,247.4	9,27,236.7	9,31,222.8	9,49,927.3	11,84,908.9	6,98,240.0	6,98,240.0	12,06,166.0
X. Suspense and Miscellaneous (1 to 4)	1,76,01,128.6	84,06,900.3	1,99,42,285.7	1,82,15,255.6	6,91,16,805.7	4,46,98,124.0	4,46,98,124.0	4,49,63,093.0
1. Suspense	5,472.7	18,047.7	18,164.1	21,345.5	1,49,841.8	29,639.0	29,639.0	29,639.0
2. Cash Balance Investment Accounts	60,20,485.2	83,70,993.2	83,54,251.2	62,25,181.7	2,88,23,163.9	2,97,34,150.0	2,97,34,150.0	2,99,55,362.0
3. Deposits with RBI	1,15,63,610.2	-	1,15,52,046.6	1,19,56,773.0	2,63,74,727.5	-	-	-
4. Others	11,560.4	17,859.5	17,823.8	11,955.4	1,37,69,072.6	1,49,34,335.0	1,49,34,335.0	1,49,78,092.0
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	10,46,640.2	10,32,725.1	10,30,659.7	10,82,880.9	11,237.5	60,345.0	60,345.0	3,457.0
A. Surplus (+)/Deficit (-) on Revenue Account	1,80,562.7	6,38,555.8	7,06,499.5	8,55,500.3	4,51,731.8	10,606.0	19,406.6	25,796.1
B. Surplus (+)/Deficit(-) on Capital Account	-3,12,664.7	-5,21,023.2	-5,81,743.8	-8,12,043.2	-15,21,558.1	-3,06,296.0	-3,62,050.2	-3,28,803.0
C. Overall Surplus (+)/Deficit (-) (A+B)	-1,32,102.0	1,17,532.6	1,24,755.7	43,457.2	-10,69,826.4	-2,95,690.0	-3,42,643.6	-3,03,007.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-1,32,102.0	1,17,532.6	1,24,755.6	43,457.2	-10,69,826.5	-2,95,690.0	-3,42,643.0	-3,03,007.0
i. Increase (+)/Decrease (-) in Cash Balances	50,793.3	1,15,547.0	1,60,137.0	1,61,503.0	62,372.0	-42,775.0	-89,728.0	-51,307.0
a) Opening Balance	50,226.0	-24,216.0	-24,216.0	1,35,921.0	10,006.0	-15,130.3	72,378.0	-17,350.0
b) Closing Balance	1,01,019.3	91,331.0	1,35,921.0	2,97,424.0	72,378.0	-57,905.3	-17,350.0	-68,657.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-1,82,895.3	1,985.6	-35,381.4	-1,18,045.8	-11,32,198.5	-2,52,915.0	-2,52,915.0	-2,51,700.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-