

Appendix Table 6: Capital Disbursements

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variations					
						Col.5 over Col.3		Col.5 over Col.4		Col.6 over Col.5	
						Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11	12
Total Capital Disbursements (1 to 4)	1,48,342	1,57,805	1,23,299	1,36,332	1,43,471	-21,473	-13.6	13,034	10.6	7,139	5.2
1. Total Capital Outlay (i+ii)	52,425	61,559	77,048	85,350	96,506	23,791	38.6	8,302	10.8	11,156	13.1
i) Developmental Outlay (a+b)	50,383	58,889	72,590	81,704	92,111	22,816	38.7	9,114	12.6	10,406	12.7
a) Social Services	9,573	12,079	16,949	16,574	18,724	4,496	37.2	-374	-2.2	2,150	13.0
b) Economic Services	40,810	46,810	55,641	65,130	73,387	18,320	39.1	9,489	17.1	8,257	12.7
ii) Non-Developmental Outlay@	2,042	2,670	4,458	3,646	4,395	976	36.5	-812	-18.2	750	20.6
2. Discharge of Internal Debt@@	57,993	38,442	18,323	23,457	23,162	-14,985	-39.0	5,135	28.0	-296	-1.3
<i>of which:</i>											
Market Loans	4,970	5,888	5,281	5,176	5,506	-713	-12.1	-105	-2.0	330	6.4
3. Repayment of Loans to the Centre	12,010	37,961	13,834	8,706	8,698	-29,255	-77.1	-5,128	-37.1	-8	-0.1
4. Loans and Advances by the State Governments (i+ii)	25,914	19,843	14,094	18,819	15,106	-1,024	-5.2	4,725	33.5	-3,714	-19.7
i) Developmental (a+b)	25,085	18,176	12,919	17,777	14,050	-399	-2.2	4,858	37.6	-3,727	-21.0
a) Social Services	3,434	2,978	4,156	4,685	5,645	1,707	57.3	529	12.7	960	20.5
b) Economic Services	21,651	15,198	8,764	13,092	8,406	-2,106	-13.9	4,328	49.4	-4,687	-35.8
ii) Non-Developmental	829	1,667	1,175	1,042	1,055	-625	-37.5	-132	-11.3	13	1.3

@ : Comprises expenditure on General Services.

@@ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but excludes repayments of cash credits and loans from the State Bank of India and other banks and Ways and Means Advances and Overdraft from the Reserve Bank of India.

Notes : 1. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

3. Capital expenditures are given exclusive of Public Accounts. Also see Notes to Appendix IV.

Source : Budget Documents of State Governments.