

**Appendix Table 12: Composition of Expenditure**

(Per cent)

| Items           |               | Developmental | Non-Developmental | Others* | Total        |
|-----------------|---------------|---------------|-------------------|---------|--------------|
| 1               |               | 2             | 3                 | 4       | 5            |
| <b>Plan</b>     | 2003-04       | 19.0          | 0.5               | 0.1     | <b>19.5</b>  |
|                 | 2004-05       | 20.6          | 0.5               | 0.1     | <b>21.2</b>  |
|                 | 2005-06 (R E) | 27.0          | 1.0               | 0.1     | <b>28.1</b>  |
|                 | 2006-07 (B E) | 28.4          | 1.0               | 0.1     | <b>29.5</b>  |
| <b>Non-Plan</b> | 2003-04       | 34.3          | 31.6              | 14.6    | <b>80.5</b>  |
|                 | 2004-05       | 31.3          | 32.7              | 14.8    | <b>78.8</b>  |
|                 | 2005-06 (R E) | 32.6          | 32.4              | 6.8     | <b>71.9</b>  |
|                 | 2006-07 (B E) | 30.4          | 33.5              | 6.6     | <b>70.6</b>  |
| <b>Total</b>    | 2003-04       | 53.3          | 32.1              | 14.6    | <b>100.0</b> |
|                 | 2004-05       | 51.8          | 33.3              | 14.9    | <b>100.0</b> |
|                 | 2005-06 (RE)  | 59.6          | 33.4              | 7.0     | <b>100.0</b> |
|                 | 2006-07 (BE)  | 58.8          | 34.5              | 6.7     | <b>100.0</b> |

RE : Revised Estimates

BE : Budget Estimates

\* : Includes Grants-in-Aid & Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

**Source** : Budget Documents of State Governments.