

Appendix Table 13: Developmental Expenditure : Major Heads

(Rs. crore)

Items	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Percentage Variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
<b>I Developmental Expenditure (Revenue and Capital (A + B))</b>	<b>2,75,362</b>	<b>3,13,563</b>	<b>3,44,523</b>	<b>3,78,876</b>	<b>25.1</b>	<b>9.9</b>	<b>10.0</b>
<b>A. Social Services (1 to 11)</b>	<b>1,44,131</b>	<b>1,68,532</b>	<b>1,80,559</b>	<b>2,00,030</b>	<b>25.3</b>	<b>7.1</b>	<b>10.8</b>
	<b>(49.1)</b>	<b>(51.6)</b>	<b>(49.8)</b>	<b>(50.9)</b>			
1. Education, Sports, Art and Culture	72,037	83,193	86,791	96,122	20.5	4.3	10.8
2. Medical and Public Health and Family Welfare	19,617	24,670	25,418	29,137	29.6	3.0	14.6
3. Water Supply and Sanitation	12,112	13,500	14,360	15,290	18.6	6.4	6.5
4. Housing	2,874	2,771	3,071	4,160	6.9	10.8	35.5
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	10,138	12,598	13,551	14,006	33.7	7.6	3.4
6. Labour and Labour welfare	1,514	1,863	1,877	2,056	24.0	0.7	9.6
7. Social Security and Welfare	8,298	9,743	10,946	13,554	31.9	12.3	23.8
8. Nutrition	3,262	3,867	4,320	5,148	32.5	11.7	19.2
9. Relief on account of Natural Calamities	5,568	4,455	8,823	4,524	58.4	98.0	-48.7
10. Urban Development	7,210	9,456	9,101	13,261	26.2	-3.7	45.7
11. Others*	1,502	2,417	2,300	2,772	53.1	-4.8	20.5
<b>B. Economic Services (1 to 9)</b>	<b>1,31,231</b>	<b>1,45,031</b>	<b>1,63,964</b>	<b>1,78,845</b>	<b>24.9</b>	<b>13.1</b>	<b>9.1</b>
	<b>(44.7)</b>	<b>(44.4)</b>	<b>(45.3)</b>	<b>(45.5)</b>			
1. Agriculture and Allied Activities	22,206	23,346	24,617	26,950	10.9	5.4	9.5
2. Rural Development	18,425	21,866	24,621	25,476	33.6	12.6	3.5
3. Special Area Programmes	1,543	2,871	3,174	3,257	105.7	10.6	2.6
4. Irrigation and Flood Control	31,092	36,009	39,272	45,452	26.3	9.1	15.7
5. Energy	29,373	24,681	31,551	28,937	7.4	27.8	-8.3
6. Industry and Minerals	4,203	4,050	5,034	4,933	19.8	24.3	-2.0
7. Transport and Communications	18,824	24,400	27,732	33,722	47.3	13.7	21.6
8. Science, Technology and Environment	216	377	502	517	133.0	33.1	3.0
9. General Economic Services	5,351	7,430	7,461	9,600	39.4	0.4	28.7
<b>II. Loans and Advances by State Governments for Developmental Purposes (A+B)</b>	<b>18,176</b>	<b>12,919</b>	<b>17,777</b>	<b>14,050</b>	<b>-2.2</b>	<b>37.6</b>	<b>-21.0</b>
<b>A. Social Services (1 to 7)</b>	<b>2,978</b>	<b>4,156</b>	<b>4,685</b>	<b>5,645</b>	<b>57.3</b>	<b>12.7</b>	<b>20.5</b>
1. Education, Sports, Art and Culture	128	15	45	20	-65.1	196.5	-55.3
2. Medical and Public Health	48	81	81	77	67.1	-	-5.1
3. Family Welfare	-	2	2	2	683.3	-	-10.6
4. Water Supply and Sanitation	1,200	1,524	1,930	1,847	60.9	26.6	-4.3
5. Housing	739	741	1,021	1,264	38.2	37.8	23.8
6. Government Servants (Housing)	321	661	514	726	60.1	-22.2	41.2
7. Others @	542	1,132	1,093	1,710	101.7	-3.5	56.5
<b>B. Economic Services (1 to 10)</b>	<b>15,198</b>	<b>8,764</b>	<b>13,092</b>	<b>8,406</b>	<b>-13.9</b>	<b>49.4</b>	<b>-35.8</b>
1. Crop Husbandry	182	25	38	11	-78.9	51.2	-71.6
2. Soil and Water Conservation	-	-	3	-	-	863.3	-100.0
3. Food Storage and Warehousing	310	52	360	321	16.1	592.3	-10.8
4. Co-operation	1,999	417	2,580	1,197	29.1	519.0	-53.6
5. Major and Medium Irrigation, etc.	6	17	6	18	-	-64.7	200.0
6. Power Projects	10,412	6,577	7,602	4,694	-27.0	15.6	-38.3
7. Village and Small Industries	196	25	276	72	40.6	1022.3	-73.8
8. Other Industries and Minerals	668	354	551	481	-17.6	55.8	-12.6
9. Rural Development	52	62	67	67	28.8	8.1	0.1
10. Others+	1,374	1,235	1,609	1,545	17.1	30.2	-4.0
<b>III. Total Developmental Expenditure (I + II)</b>	<b>2,93,538</b>	<b>3,26,482</b>	<b>3,62,300</b>	<b>3,92,926</b>	<b>23.4</b>	<b>11.0</b>	<b>8.5</b>

‘-’ : Nil/Negligible.

\* : Includes expenditure on information and publicity.

@ : Includes urban development, social security and welfare, etc.

+ : Includes forest, fisheries, animal husbandry, road and water transport services, etc.

**Notes** : 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

3. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.**Source** : Budget Documents of State Governments.