

Appendix Table 14: Non-Developmental Expenditure : Major Heads

(Rs. crore)

Items	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Percentage Variations		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	1,83,961	2,05,815	1,98,501	2,24,775	7.9	-3.6	13.2
i. Organs of State	4,520	4,391	4,836	5,177	7.0	10.1	7.1
ii. Fiscal Services	11,344	10,240	10,553	10,823	-7.0	3.1	2.6
iii. Interest Payments and Servicing of Debt (1+2)	92,607	98,689	95,354	1,06,045	3.0	-3.4	11.2
1. Appropriation for reduction or Avoidance of Debt	4,618	5,391	6,361	6,620	37.7	18.0	4.1
2. Interest Payments	87,989 (23.6)	93,298 (21.7)	88,994 (19.6)	99,425 (19.1)	1.1	-4.6	11.7
iv. Administrative Services (1 to 5)	30,744	37,657	36,597	43,396	19.0	-2.8	18.6
1. Secretariat- General Services	1,152	3,128	2,453	2,929	113.0	-21.6	19.4
2. District Administration	3,203 (0.9)	4,069 (0.9)	4,186 (0.9)	4,887 (0.9)	30.7	2.9	16.8
3. Police	19,172	21,053	21,543	23,448	12.4	2.3	8.8
4. Public Works	2,825	3,073	3,254	4,227	15.2	5.9	29.9
5. Others @	4,393	6,334	5,161	7,904	17.5	-18.5	53.2
v. Pension and Miscellaneous General Services	44,746	54,838	51,162	59,333	14.3	-6.7	16.0
II. Non-Developmental Expenditure on Capital Account (1+2)	4,337	5,633	4,688	5,451	8.1	-16.8	16.3
1. Non-Developmental (General Services)	2,670	4,458	3,646	4,395	36.5	-18.2	20.6
2. Loans for Non-Developmental Purposes (a+b)	1,667	1,175	1,042	1,055	-37.5	-11.3	1.3
a) Government Servants (other than housing)	227	461	336	345	48.0	-27.2	2.8
b) Miscellaneous	1,440	714	707	710	-50.9	-1.0	0.5
III. Total Non-Developmental Expenditure (I + II)	1,88,298	2,11,447	2,03,189	2,30,225	7.9	-3.9	13.3
IV. III as percentages of Aggregate Receipts	32.6	36.5	33.1	34.3			
V. III as percentages of Aggregate Disbursements	33.3	36.5	33.4	34.5			

@ Includes expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Notes : 1. Figures in brackets are percentage to Revenue Receipts.

2. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

3. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

Source : Budget Documents of State Governments.