

**Appendix Table 15: Developmental and Non-Developmental Expenditure - Plan and Non-Plan Components**

(Rs. crore)

Items	2003-04 (Accounts)			2004-05 (Accounts) @			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Aggregate Disbursements (1 to 3) *</b>	<b>1,02,675</b>	<b>4,23,348</b>	<b>5,26,023</b>	<b>1,19,811</b>	<b>4,46,492</b>	<b>5,66,303</b>	<b>1,60,107</b>	<b>4,18,784</b>	<b>5,78,891</b>	<b>1,70,688</b>	<b>4,37,065</b>	<b>6,07,753</b>	<b>1,96,617</b>	<b>4,71,512</b>	<b>6,68,130</b>
<b>1. Developmental Expenditure (a + b)</b>	<b>99,709</b>	<b>1,80,390</b>	<b>2,80,099</b>	<b>116,510</b>	<b>1,77,028</b>	<b>2,93,538</b>	<b>1,53,224</b>	<b>173,259</b>	<b>326,482</b>	<b>163,985</b>	<b>1,98,314</b>	<b>3,62,300</b>	<b>1,89,645</b>	<b>2,03,281</b>	<b>3,92,926</b>
a) Direct Developmental Expenditure (i+ii)	89,790	1,65,224	2,55,014	108,880	1,66,482	2,75,362	1,44,059	169,504	313,563	155,386	1,89,137	3,44,523	181,102	1,97,774	3,78,876
i) Economic Services	53,118	72,296	1,25,414	64,072	67,158	1,31,231	83,767	61,264	145,031	91,861	72,103	1,63,964	103,729	75,117	1,78,845
ii) Social Services	36,672	92,928	1,29,600	44,808	99,323	1,44,131	60,292	108,240	168,532	63,525	1,17,034	1,80,559	77,373	1,22,658	2,00,030
b) Loans and Advances for Developmental Purposes (i + ii)	9,919	15,166	25,085	7,630	10,546	18,176	9,165	3,754	12,919	8,600	9,177	17,777	8,544	5,507	14,050
i) Economic Services	8,007	13,644	21,651	5,636	9,563	15,198	6,777	1,987	8,764	5,470	7,623	13,092	4,876	3,530	8,406
ii) Social Services	1,912	1,522	3,434	1,994	983	2,978	2,388	1,767	4,156	3,130	1,555	4,685	3,667	1,977	5,644
<b>2. Non-Developmental Expenditure (a + b)</b>	<b>2,709</b>	<b>1,66,313</b>	<b>1,69,022</b>	<b>2,894</b>	<b>185,404</b>	<b>1,88,298</b>	<b>6,488</b>	<b>204,959</b>	<b>2,11,447</b>	<b>5,983</b>	<b>1,97,206</b>	<b>2,03,189</b>	<b>6,396</b>	<b>2,23,829</b>	<b>2,30,225</b>
a) Direct Non-Developmental Expenditure	2,706	1,65,487	1,68,193	2,890	183,741	1,86,631	6,487	203,785	2,10,273	5,980	1,96,166	2,02,147	6,393	2,22,777	2,29,170
b) Loans and Advances for Non-Developmental Purposes	3	826	829	4	1,663	1,667	1	1,174	1,175	3	1,040	1,042	3	1,052	1,055
<b>3. Others (a to c)</b>	<b>257</b>	<b>76,645</b>	<b>76,902</b>	<b>407</b>	<b>84,060</b>	<b>84,467</b>	<b>396</b>	<b>40,566</b>	<b>40,962</b>	<b>720</b>	<b>41,545</b>	<b>42,265</b>	<b>576</b>	<b>44,403</b>	<b>44,978</b>
a) Repayment of Loans to the Centre	—	12,010	12,010	—	37,961	37,961	—	13,834	13,834	—	8,706	8,706	—	8,698	8,698
b) Discharge of Internal Debt	—	57,993	57,993	—	38,442	38,442	—	18,323	18,323	—	23,457	23,457	—	23,162	23,162
of which:															
Market Loans	—	4,970	4,970	—	5,888	5,888	—	5,281	5,281	—	5,176	5,176	—	5,506	5,506
c) Grants-in-Aid and Contributions	257	6,642	6,899	407	7,656	8,063	396	8,409	8,805	720	9,382	10,101	576	12,543	13,119
of which															
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	257	6,642	6,899	407	7,656	8,063	396	8,409	8,805	720	9,382	10,101	576	12,543	13,119

‘—’ : Nil/Negligible

@ : Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

\* : Includes expenditure on both Revenue and Capital Account.

**Note :** The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

**Source :** Budget Documents of State Governments.