

Appendix Table 17: Plan and Non-Plan Expenditure - Revenue and Capital Components

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	6
I. Plan Expenditure	1,02,675	1,19,811 (16.7)	1,60,107 (33.6)	1,70,688 (42.5)	1,96,617 (15.2)
a) Revenue	51,349	60,987	80,547	84,641	97,875
b) Capital	51,326	58,825	79,560	86,047	98,742
II. Non-Plan Expenditure	4,23,348	4,46,492 (5.5)	4,18,784 (-6.2)	4,37,065 (-2.1)	4,71,512 (7.9)
a) Revenue	3,26,332	3,47,511	3,75,045	3,86,780	4,26,783
b) Capital	97,016	98,981	43,738	50,285	44,729
III. Total Expenditure	5,26,023	5,66,303 (7.7)	5,78,891 (2.2)	6,07,753 (7.3)	668,130 (9.9)
IV. I as percentage of III	19.5	21.2	27.7	28.1	29.4
V. II as percentage of III	80.5	78.8	72.3	71.9	70.6

Notes : 1. Figures in brackets are percentages variation over the previous year.

2. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

3. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

Source : Budget Documents of State Governments.