

Appendix Table 18: Non-Plan Non-Developmental Expenditure of States

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	2	3	4
I. Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	1,64,840	1,82,756 (10.9)	1,95,412 (6.9)	2,21,569 (13.4)
1. Organs of States	3,673	4,431 (20.6)	4,531 (2.3)	5,058 (11.6)
2. Fiscal Services	9,843	11,167 (13.4)	10,190 (-8.8)	10,479 (2.8)
3. Interest Payments and Servicing of Debt	84,392	92,602 (9.7)	95,102 (2.7)	105,793 (11.2)
<i>of which:</i>				
Interest Payments	81,745	87,984 (7.6)	88,742 (0.9)	99,172 (11.8)
<i>of which:</i>				
Interest on Loans from the Centre	30,238	25,625 (-15.3)	16,427 (-35.9)	16,421 (0.0)
4. Administrative Services	27,945	29,941 (7.1)	34,541 (15.4)	41,037 (18.8)
5. Pensions and Miscellaneous General Services	38,987	44,616 (14.4)	51,048 (14.4)	59,203 (16.0)
II. Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	1,472	2,648 (79.9)	1,794 (-32.3)	2,260 (26.0)
1. Non-Plan Non-Developmental Capital Outlay	646	985 (52.4)	754 (-23.4)	1,208 (60.2)
2. Non-Plan Non-Developmental Loans and Advances by States	826	1,663 (101.4)	1,040 (-37.5)	1,052 (1.2)
III. Total Non-Plan Non-Developmental Expenditure	1,66,313	1,85,404 (11.5)	1,97,206 (6.4)	2,23,829 (13.5)

* Exclude repayment of Loans to the Centre and Discharge of Internal Debt.

Notes : 1. Figures in brackets are percentages variations over the previous year.

2. The Non-Plan figures in respect of Jammu and Kashmir and Jharkhand for 2004-05 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.