

Appendix Table 22: Composition of Social Sector Expenditure*

(Rs. Crore)

Items	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Revenue Expenditure (i + ii)	32,826	36,617	41,344	46,618	52,116	61,016	68,597	77,625	93,298	1,07,734	1,15,491	1,18,643	1,24,324	1,34,719	1,49,022	1,85,477	2,03,390
(i) Social Services (a to l)	27,962	31,092	34,565	38,961	44,902	53,607	60,328	68,312	82,021	96,138	1,04,505	1,07,647	1,11,528	1,20,027	1,32,053	1,63,984	1,81,306
(a) Education, Sports, Art and Culture	15,528	17,077	19,261	21,594	24,977	28,911	33,064	37,160	45,649	55,930	59,826	60,177	62,407	65,438	70,937	84,776	93,767
(b) Medical and Public Health	4,586	5,054	5,662	6,669	7,429	8,824	7,872	8,972	10,822	12,184	13,050	13,425	13,958	14,690	15,898	20,043	22,220
(c) Family welfare	—	—	—	—	—	1,654	1,558	1,741	1,862	2,114	2,356	2,479	2,383	2,482	2,558	3,327	3,555
(d) Water Supply & Sanitation	1,638	1,845	2,095	2,424	2,980	3,141	3,668	4,574	5,278	5,408	5,463	5,579	5,561	6,532	6,933	8,869	8,490
(e) Housing	361	398	445	470	569	701	851	926	1,145	1,032	1,305	1,262	1,462	1,758	1,889	2,203	3,069
(f) Urban Development	634	764	727	842	996	1,310	1,649	2,013	2,515	3,052	3,078	3,678	4,029	4,412	5,343	6,350	11,140
(g) Welfare of SCs, ST & OBCs	1,790	2,071	2,301	2,570	3,012	3,395	3,896	4,496	5,180	5,519	6,111	6,787	7,113	7,715	9,199	11,712	12,383
(h) Labour & Labour Welfare	453	489	550	589	671	743	816	1,031	1,077	1,230	1,231	1,160	1,224	1,410	1,514	1,877	2,056
(i) Social Security & Welfare	1,362	1,477	1,663	1,865	2,144	2,425	2,697	3,080	3,637	4,137	4,976	5,137	6,231	7,232	8,132	10,616	13,171
(j) Nutrition	536	611	633	674	865	2,158	1,874	1,878	2,138	2,264	2,511	2,288	2,298	2,871	3,262	4,320	5,148
(k) Relief on Account of Natural Calamities	877	1,076	972	948	899	1,928	1,964	1,977	2,106	2,612	3,878	5,012	4,169	4,658	5,568	8,823	4,524
(l) Others	198	230	256	315	360	417	417	464	614	656	721	662	695	830	820	1,067	1,783
(ii) Economic Services (a + b)	4,863	5,525	6,779	7,658	7,215	7,409	8,269	9,313	11,278	11,596	10,985	10,996	12,796	14,692	16,970	21,492	22,084
(a) Rural Development	4,675	5,287	6,362	7,277	6,779	6,570	7,528	8,371	10,464	10,509	10,018	10,196	11,751	13,552	15,395	19,910	20,571
(b) Food Storage & Warehousing	188	238	416	381	436	839	741	942	813	1,087	967	800	1,045	1,140	1,574	1,582	1,514
2. Capital Outlay (i + ii)	1,566	1,690	2,022	2,031	2,515	2,622	2,666	4,046	5,179	5,755	8,929	9,862	9,412	11,472	15,981	21,437	23,794
(i) Social Services (a to i)	1,257	1,647	1,664	1,831	2,304	2,621	2,973	3,431	4,190	4,311	5,750	5,956	7,585	9,573	12,079	16,575	18,724
(a) Education, Sports, Art and Culture	284	278	302	314	397	454	504	534	651	417	442	616	576	761	1,100	2,015	2,355
(b) Medical and Public Health	237	276	263	280	324	333	361	495	528	733	692	689	742	1,046	1,158	2,023	3,284
(c) Family Welfare	—	—	—	—	—	35	38	65	45	27	42	34	10	18	3	25	78
(d) Water Supply & Sanitation	354	499	549	677	894	896	1,026	1,117	1,688	1,822	3,069	2,686	3,553	3,586	5,180	5,491	6,800
(e) Housing	182	209	188	201	265	359	307	408	589	514	500	524	661	603	985	868	1,091
(f) Urban Development	30	146	97	126	139	192	225	227	48	182	557	311	602	1,834	1,867	2,751	2,122
(g) Welfare of SCs, ST & OBCs	120	162	177	168	192	222	364	413	487	479	388	435	633	810	939	1,839	1,623
(h) Social Security & Welfare	27	39	37	24	43	26	74	89	92	105	23	40	88	172	166	330	383
(i) Others	24	39	50	39	50	104	74	83	63	33	37	620	720	744	682	1,233	989
(ii) Economic Services (a + b)	308	43	358	200	211	1	-306	615	989	1,444	3,179	3,906	1,827	1,898	3,903	4,863	5,070
(a) Rural Development	115	204	184	142	158	191	410	386	360	576	1,303	2,293	2,225	2,339	3,029	4,711	4,905
(b) Food Storage & Warehousing	194	-161	174	58	54	-190	-716	229	630	868	1,876	1,613	-399	-441	873	152	164
3. Loans & Advances by State Governments (i + ii)	741	948	1,103	1,188	1,666	1,702	2,347	1,800	1,895	2,663	3,500	3,737	3,404	3,439	3,340	5,112	6,032
(i) Social Services (a to d)	741	948	1,103	1,188	1,666	1,608	2,159	1,778	1,881	2,533	3,434	3,358	3,386	3,434	2,978	4,685	5,645
(a) Education, Sports, Art and Culture	—	—	—	—	—	21	9	22	10	4	0.2	3	34	49	128	45	20
(b) Housing	174	213	228	321	284	230	479	307	360	413	441	506	547	812	739	1,021	1,264
(c) Housing (Govt Servants)	143	162	185	230	258	282	671	359	449	998	1,150	955	789	561	321	514	726
(d) Others	424	573	690	636	1,124	1,075	1,000	1,091	1,062	1,118	1,843	1,894	2,016	2,011	1,790	3,105	3,635
(ii) Economic Services (a + b)	—	—	—	—	—	95	188	22	14	130	66	379	18	5	362	427	387
(a) Rural Development	—	—	—	—	—	—	—	—	—	—	—	—	—	—	52	67	67
(b) Food Storage & Warehousing	—	—	—	—	—	95	188	22	14	130	66	379	18	5	310	360	321
Total Social Sector Expenditure (1 + 2 + 3)	35,132	39,255	44,468	49,837	56,298	65,341	73,610	83,471	1,00,372	1,16,152	1,27,920	1,32,242	1,37,140	1,49,629	1,68,344	2,12,026	2,33,217

* : Includes expenditure on social services, Rural Development and Food Storage & Warehousing under revenue expenditure, capital outlay & loans and advances by the State Governments.

‘—’ : Data were not collated in the earlier issues of this Study and hence have not been provided.

Source : Budget Documents of State Governments and earlier issues of this study.