

Appendix Table 23: Composition of Social Sector Expenditure - as per cent to Total

(Per cent)

Items	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Revenue Expenditure (i + ii)	93.4	93.3	93.0	93.5	92.6	93.4	93.2	93.0	93.0	92.8	90.3	89.7	90.7	90.0	88.5	87.5	87.2
(i) Social Services (a to l)	79.6	79.2	77.7	78.2	79.8	82.0	82.0	81.8	81.7	82.8	81.7	81.4	81.3	80.2	78.4	77.3	77.7
(a) Education, Sports, Art and Culture	44.2	43.5	43.3	43.3	44.4	44.2	44.9	44.5	45.5	48.2	46.8	45.5	45.5	43.7	42.1	40.0	40.2
(b) Medical and Public Health	13.1	12.9	12.7	13.4	13.2	10.4	10.7	10.7	10.8	10.5	10.2	10.2	10.2	9.8	9.4	9.5	9.5
(c) Family welfare	-	-	-	-	-	2.5	2.1	2.1	1.9	1.8	1.8	1.9	1.7	1.7	1.5	1.6	1.5
(d) Water Supply & Sanitation	4.7	4.7	4.7	4.9	5.3	4.8	5.0	5.5	5.3	4.7	4.3	4.2	4.1	4.4	4.1	4.2	3.6
(e) Housing	1.0	1.0	1.0	0.9	1.0	1.1	1.2	1.1	1.1	0.9	1.0	1.0	1.1	1.2	1.1	1.0	1.3
(f) Urban Development	1.8	1.9	1.6	1.7	1.8	2.0	2.2	2.4	2.5	2.6	2.4	2.8	2.9	2.9	3.2	3.0	4.8
(g) Welfare of SCs, ST & OBCs	5.1	5.3	5.2	5.2	5.3	5.2	5.3	5.4	5.2	4.8	4.8	5.1	5.2	5.2	5.5	5.5	5.3
(h) Labour & Labour Welfare	1.3	1.2	1.2	1.2	1.2	1.1	1.1	1.2	1.1	1.1	1.0	0.9	0.9	0.9	0.9	0.9	0.9
(i) Social Security & Welfare	3.9	3.8	3.7	3.7	3.8	3.7	3.7	3.7	3.6	3.6	3.9	3.9	4.5	4.8	4.8	5.0	5.6
(j) Nutrition	1.5	1.6	1.4	1.4	1.5	3.3	2.5	2.3	2.1	1.9	2.0	1.7	1.7	1.9	1.9	2.0	2.2
(k) Relief on Account of Natural Calamities	2.5	2.7	2.2	1.9	1.6	3.0	2.7	2.4	2.1	2.2	3.0	3.8	3.0	3.1	3.3	4.2	1.9
(l) Others	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.8
(ii) Economic Services (a + b)	13.8	14.1	15.2	15.4	12.8	11.3	11.2	11.2	11.2	10.0	8.6	8.3	9.3	9.8	10.1	10.1	9.5
(a) Rural Development	13.3	13.5	14.3	14.6	12.0	10.1	10.2	10.0	10.4	9.0	7.8	7.7	8.6	9.1	9.1	9.4	8.8
(b) Food Storage & Warehousing	0.5	0.6	0.9	0.8	0.8	1.3	1.0	1.1	0.8	0.9	0.8	0.6	0.8	0.8	0.9	0.7	0.6
2. Capital Outlay (i + ii)	4.5	4.3	4.5	4.1	4.5	4.0	3.6	4.8	5.2	5.0	7.0	7.5	6.9	7.7	9.5	10.1	10.2
(i) Social Services (a to i)	3.6	4.2	3.7	3.7	4.1	4.0	4.0	4.1	4.2	3.7	4.5	4.5	5.5	6.4	7.2	7.8	8.0
(a) Education, Sports, Art and Culture	0.8	0.7	0.7	0.6	0.7	0.7	0.7	0.6	0.6	0.4	0.3	0.5	0.4	0.5	0.7	1.0	1.0
(b) Medical and Public Health	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.6	0.5	0.5	0.5	0.7	0.7	1.0	1.4
(c) Family Welfare	-	-	-	-	-	0.1	0.1	0.1	-	-	-	-	-	-	-	-	-
(d) Water Supply & Sanitation	1.0	1.3	1.2	1.4	1.6	1.4	1.4	1.3	1.7	1.6	2.4	2.0	2.6	2.4	3.1	2.6	2.9
(e) Housing	0.5	0.5	0.4	0.4	0.5	0.6	0.4	0.5	0.6	0.4	0.4	0.4	0.5	0.4	0.6	0.4	0.5
(f) Urban Development	0.1	0.4	0.2	0.3	0.2	0.3	0.3	0.3	-	0.2	0.4	0.2	0.4	1.2	1.1	1.3	0.9
(g) Welfare of SCs, ST & OBCs	0.3	0.4	0.4	0.3	0.3	0.3	0.5	0.5	0.5	0.4	0.3	0.3	0.5	0.5	0.6	0.9	0.7
(h) Social Security & Welfare	0.1	0.1	0.1	-	0.1	-	0.1	0.1	0.1	0.1	-	-	0.1	0.1	0.1	0.2	0.2
(i) Others	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	-	-	0.5	0.5	0.5	0.4	0.6	0.4
(ii) Economic Services (a + b)	0.9	0.1	0.8	0.4	0.4	-	-0.4	0.7	1.0	1.2	2.5	3.0	1.3	1.3	2.3	2.3	2.2
(a) Rural Development	0.3	0.5	0.4	0.3	0.3	0.3	0.6	0.5	0.4	0.5	1.0	1.7	1.6	1.6	1.8	2.2	2.1
(b) Food Storage & Warehousing	0.6	-0.4	0.4	0.1	0.1	-0.3	-1.0	0.3	0.6	0.7	1.5	1.2	-0.3	-0.3	0.5	0.1	0.1
3. Loans & Advances by State Governments (i + ii)	2.1	2.4	2.5	2.4	3.0	2.6	3.2	2.2	1.9	2.3	2.7	2.8	2.5	2.3	2.0	2.4	2.6
(i) Social Services (a to d)	2.1	2.4	2.5	2.4	3.0	2.5	2.9	2.1	1.9	2.2	2.7	2.5	2.5	2.3	1.8	2.2	2.4
(a) Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	-	-
(b) Housing	0.5	0.5	0.5	0.6	0.5	0.4	0.7	0.4	0.4	0.4	0.3	0.4	0.4	0.5	0.4	0.5	0.5
(c) Housing (Govt Servants)	0.4	0.4	0.4	0.5	0.5	0.4	0.9	0.4	0.4	0.9	0.9	0.7	0.6	0.4	0.2	0.2	0.3
(d) Others	1.2	1.5	1.6	1.3	2.0	1.6	1.4	1.3	1.1	1.0	1.4	1.4	1.5	1.3	1.1	1.5	1.6
(ii) Economic Services (a + b)	-	-	-	-	-	0.1	0.3	-	-	0.1	0.1	0.3	-	-	0.2	0.2	0.2
(a) Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Food Storage & Warehousing	-	-	-	-	-	0.1	0.3	-	-	0.1	0.1	0.3	-	-	0.2	0.2	0.2
Total Social Sector Expenditure (1 + 2 + 3)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

‘-’: Not available/Negligible

Note : See footnote to Appendix Table 22.

Source : Budget Documents of State Governments and earlier issues of this study.