

Statement 1: Major Fiscal Indicators

(Per cent)

States	State's Agg Dis/Agg Dis				G F D/G F D Exp				Revenue Deficit/G F D			
	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (RE)	2006-07 (BE)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (RE)	2006-07 (BE)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	7.6	8.3	8.0	9.1	21.7	22.2	19.5	18.4	39.8	31.2	12.7	9.8
2. Bihar	3.6	3.5	4.1	4.2	23.3	7.3	20.9	17.0	27.0	-86.6	3.0	-13.3
3. Chhattisgarh	1.7	1.7	1.8	1.9	27.0	14.5	12.3	11.8	29.1	-11.8	-59.5	-83.4
4. Goa	0.5	0.4	0.5	0.6	21.5	23.2	23.9	19.5	31.6	22.4	10.1	4.5
5. Gujarat	6.3	6.2	5.6	5.3	33.4	30.0	20.9	20.7	40.5	46.4	5.0	-0.3
6. Haryana	2.9	2.6	2.5	2.5	23.0	9.8	12.9	11.6	9.3	21.4	32.2	15.5
7. Jharkhand	1.9	2.1	2.2	2.3	18.2	33.3	37.5	32.4	-8.5	30.5	31.6	14.7
8. Karnataka	5.6	6.0	5.8	6.3	17.8	11.9	13.8	12.7	11.7	-45.5	-24.9	-29.5
9. Kerala	3.8	3.6	3.9	4.2	31.9	24.8	26.1	27.9	66.4	82.4	76.5	71.5
10. Madhya Pradesh	4.5	5.2	4.9	4.4	33.9	24.7	18.3	17.2	61.1	-26.4	0.5	-19.9
11. Maharashtra	11.6	12.8	11.7	10.5	34.3	31.2	24.0	12.5	46.3	53.9	8.6	-3.6
12. Orissa	3.0	2.8	2.9	2.9	27.5	10.3	9.1	9.8	39.8	38.2	36.5	28.3
13. Punjab	3.9	3.7	3.7	3.8	28.7	22.6	17.0	15.2	73.0	84.0	46.8	39.1
14. Rajasthan	4.9	5.1	4.6	4.6	32.3	25.7	22.6	17.6	46.5	34.9	14.3	0.8
15. Tamil Nadu	6.4	7.4	6.7	7.5	19.1	16.4	14.2	15.7	28.0	12.6	6.6	15.6
16. Uttar Pradesh	13.2	10.4	10.2	10.7	34.5	25.7	22.0	18.5	111.6	53.8	23.8	-8.8
17. West Bengal	7.3	5.9	7.1	6.4	43.7	34.8	31.3	31.1	71.1	77.2	76.6	69.3
18. NCT Delhi	2.2	2.3	2.3	2.0	24.9	14.8	13.0	8.1	-92.7	-184.4	-180.7	-373.6
Non Special Category States	90.8	90.1	88.7	89.1	29.3	23.2	20.6	17.8	52.4	36.4	19.6	9.3
II. Special Category												
1. Arunachal Pradesh	0.4	0.4	0.4	0.4	13.7	20.5	15.1	5.9	-73.8	2.0	-64.8	-151.5
2. Assam	2.0	2.6	3.0	3.0	15.2	17.2	17.6	17.5	49.1	14.2	10.9	13.1
3. Himachal Pradesh	1.5	1.4	1.4	1.3	37.5	28.1	12.9	13.3	67.4	64.0	10.0	25.4
4. Jammu and Kashmir	1.7	2.0	2.2	2.1	-0.2	9.4	12.1	8.6	11506.4	-156.4	-114.4	-248.9
5. Manipur	0.4	0.5	0.5	0.5	16.7	20.5	11.1	3.7	15.3	-20.4	-150.9	-739.6
6. Meghalaya	0.3	0.4	0.4	0.4	12.6	16.8	9.7	3.4	-42.2	16.0	-60.6	-397.6
7. Mizoram	0.3	0.3	0.4	0.3	18.2	13.5	14.9	5.8	-27.2	-45.9	-55.1	-143.7
8. Nagaland	0.5	0.4	0.5	0.5	-7.1	10.6	9.9	5.7	347.4	-70.9	-163.1	-321.8
9. Sikkim	0.3	0.4	0.4	0.4	3.6	8.9	12.2	11.1	-318.8	-91.0	-71.3	-91.7
10. Tripura	0.5	0.5	0.7	0.6	13.6	8.5	14.2	15.9	-31.0	-164.1	-101.3	-72.8
11. Uttaranchal	1.2	1.1	1.5	1.6	28.1	34.7	27.6	27.6	54.1	43.8	17.4	5.5
Special Category States	9.2	9.9	11.3	10.9	15.4	18.1	15.9	14.2	0.3	-0.4	-30.7	-48.8
All States	100.0	100.0	100.0	100.0	28.0	22.7	20.0	17.4	49.7	33.3	15.1	4.1

RE : Revised Estimates

BE : Budget Estimates

⌋ : Indicates surplus for revenue deficit

NCT : National Capital Territory

Agg.Dis : Aggregate Disbursements

GFD : Gross Fiscal Deficit

GFD Exp : Gross Fiscal Deficit Expenditure

Statement 1: Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay/G F D				Net Lending/G F D				Non-Dev Exp / Agg Dis			
	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	57.1	66.1	82.2	98.7	3.2	2.7	5.1	1.3	30.5	28.1	28.8	26.5
2. Bihar	45.3	97.0	65.6	107.2	27.7	89.6	31.3	6.1	39.4	39.3	37.5	37.0
3. Chhattisgarh	46.1	103.9	134.1	182.9	24.8	8.0	25.4	0.5	24.3	26.2	22.8	25.9
4. Goa	67.7	77.3	89.9	95.7	0.7	0.3	-0.1	-0.2	25.3	27.7	28.3	40.2
5. Gujarat	35.1	47.1	87.5	94.7	24.5	6.4	7.5	5.6	28.4	29.2	33.8	34.3
6. Haryana	13.1	74.4	65.7	84.4	77.5	4.2	2.1	0.1	29.6	34.6	32.5	31.3
7. Jharkhand	92.1	55.2	45.2	56.2	16.4	14.4	23.2	29.1	31.0	25.8	25.5	23.3
8. Karnataka	67.3	129.8	118.5	125.8	21.0	15.7	6.4	3.7	31.5	29.5	31.8	31.4
9. Kerala	11.5	15.3	13.7	18.8	22.0	2.3	9.8	9.7	37.6	39.6	40.0	39.4
10. Madhya Pradesh	36.6	76.3	143.7	106.1	2.3	50.2	-44.2	13.9	27.6	25.9	27.2	31.8
11. Maharashtra	45.7	42.3	67.5	89.3	7.9	3.8	23.9	14.3	32.4	31.1	31.9	39.7
12. Orissa	23.9	77.3	75.5	80.5	36.4	-15.5	-12.0	-8.8	33.6	41.6	40.0	41.6
13. Punjab	13.6	16.9	54.1	66.1	13.4	-0.9	-0.9	-5.3	46.2	47.2	49.1	48.7
14. Rajasthan	43.2	56.8	77.3	97.7	10.4	8.4	8.5	1.4	32.9	30.2	32.6	33.8
15. Tamil Nadu	64.2	81.9	89.0	88.9	7.8	5.4	4.4	-4.6	32.2	29.8	33.4	31.5
16. Uttar Pradesh	56.0	43.5	73.8	105.7	-67.6	2.7	2.4	3.1	28.5	38.9	36.7	34.5
17. West Bengal	5.9	17.2	16.4	17.0	23.0	5.5	7.0	13.7	37.6	47.0	39.4	42.4
18. NCT Delhi	35.0	96.1	108.0	200.2	157.8	188.3	172.6	273.4	21.2	24.4	21.2	27.0
Non Special Category States	39.7	52.1	69.8	82.5	7.9	11.5	10.6	9.2	32.1	33.4	33.8	34.7
II. Special Category												
1. Arunachal Pradesh	173.3	97.1	164.0	248.0	0.5	0.9	0.8	3.5	20.8	24.3	21.3	21.7
2. Assam	44.6	106.0	84.0	83.7	6.3	-20.2	5.1	3.2	33.5	25.2	29.5	32.3
3. Himachal Pradesh	32.9	36.1	89.1	75.8	-0.4	-0.1	0.9	-1.2	31.0	34.3	34.9	36.5
4. Jammu and Kashmir	-11079.3	251.6	211.7	340.7	-327.2	4.8	2.7	8.2	41.4	34.7	30.9	32.2
5. Manipur	84.2	116.0	232.0	778.4	0.5	4.4	18.9	61.1	27.4	27.5	31.7	30.5
6. Meghalaya	116.6	78.4	146.2	468.5	25.6	5.6	14.4	29.1	31.3	28.9	27.6	27.3
7. Mizoram	121.6	140.7	150.1	229.5	5.6	5.2	5.0	14.1	26.3	28.9	26.3	31.4
8. Nagaland	-248.5	173.8	263.8	421.7	1.1	-2.8	-0.7	0.1	38.9	39.6	34.7	35.2
9. Sikkim	420.8	190.5	171.5	191.9	-1.9	0.5	-0.2	-0.2	47.5	53.5	50.9	50.9
10. Tripura	130.8	264.9	201.2	172.6	0.7	-0.8	0.1	0.2	33.3	33.3	31.3	39.7
11. Uttaranchal	37.9	51.9	77.9	89.4	8.0	4.3	4.7	5.2	24.5	32.0	27.5	26.9
Special Category States	94.8	102.9	126.5	144.3	4.9	-2.5	4.2	4.6	32.8	31.6	30.9	32.5
All States	42.6	56.3	74.9	88.0	7.7	10.3	10.0	8.8	32.1	33.3	33.4	34.5

Non-Dev Exp : Non-Developmental Expenditure

Statement 1: Major Fiscal Indicators (Contd.)

(Per cent)

States	Non-Dev Rev Exp / Rev Recpts				Int Pay / Rev Exp				States' Own Tax Revenue / Rev Exp			
	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non-Special Category												
1. Andhra Pradesh	44.4	45.0	38.4	36.0	23.0	22.7	18.9	17.6	46.3	51.9	52.9	52.2
2. Bihar	54.7	49.7	48.2	45.5	22.7	23.7	18.9	19.3	23.0	22.8	20.4	20.8
3. Chhattisgarh	36.2	34.4	26.7	29.6	16.0	16.2	11.7	12.0	39.2	45.4	47.9	50.0
4. Goa	35.8	34.8	33.8	48.2	18.2	16.6	16.9	13.6	40.3	44.1	42.8	33.8
5. Gujarat	50.7	49.5	45.3	46.0	26.4	25.0	25.4	27.2	50.9	53.3	59.5	61.9
6. Haryana	44.4	43.9	37.6	35.9	20.9	19.6	16.5	17.1	62.7	65.2	64.4	68.2
7. Jharkhand	40.0	40.5	40.5	34.5	13.6	9.2	7.4	7.2	31.2	28.5	29.6	28.8
8. Karnataka	43.5	37.3	36.8	36.2	17.4	15.2	13.4	12.7	59.1	64.5	68.4	65.6
9. Kerala	62.6	59.2	56.9	57.5	21.5	21.0	18.5	18.0	52.2	52.2	48.6	47.9
10. Madhya Pradesh	46.0	37.8	37.3	39.5	17.1	20.3	17.2	18.4	36.2	43.1	41.8	44.6
11. Maharashtra	57.7	54.3	43.2	46.7	19.5	17.6	17.4	20.4	59.0	60.0	70.0	70.5
12. Orissa	54.6	54.7	49.7	50.2	26.3	26.9	24.3	23.9	30.4	33.8	31.4	31.9
13. Punjab	77.0	71.3	60.4	60.2	23.6	23.2	20.4	19.5	39.1	40.4	43.9	45.7
14. Rajasthan	54.7	48.7	43.1	42.7	25.3	26.0	24.2	24.1	38.4	42.3	45.0	45.5
15. Tamil Nadu	44.7	42.4	40.9	40.0	18.6	16.3	14.1	13.4	63.1	66.4	66.6	67.8
16. Uttar Pradesh	61.8	60.5	47.6	42.7	20.2	26.6	20.3	18.6	27.1	35.2	39.7	42.7
17. West Bengal	86.8	78.9	69.1	67.4	35.8	34.2	30.4	31.4	34.0	35.3	33.4	36.3
18. NCT Delhi	24.6	24.2	23.6	25.0	26.9	26.9	23.7	28.3	115.7	121.9	110.5	119.2
Non Special Category States	57.7	50.4	44.7	44.0	22.2	22.2	19.4	19.5	44.9	49.4	51.3	52.5
II. Special Category												
1. Arunachal Pradesh	27.8	32.6	25.5	24.9	10.2	9.7	9.5	10.0	3.1	3.3	5.7	3.5
2. Assam	45.4	37.1	37.0	40.4	17.1	13.7	13.4	13.3	24.5	26.5	23.0	23.8
3. Himachal Pradesh	62.4	58.7	46.6	47.0	26.4	28.3	26.0	25.9	17.6	21.6	22.0	22.2
4. Jammu and Kashmir	39.9	35.5	32.5	32.3	16.7	14.4	13.4	14.0	17.5	17.1	17.4	19.7
5. Manipur	44.1	40.2	28.7	26.9	14.7	16.1	11.8	12.7	4.7	4.9	4.6	5.2
6. Meghalaya	37.6	38.0	31.1	27.9	12.9	11.1	10.9	10.1	13.5	13.0	12.2	12.7
7. Mizoram	33.7	34.3	31.0	33.8	12.9	13.0	12.1	13.3	2.6	2.8	2.6	3.3
8. Nagaland	37.1	46.6	38.5	36.6	12.9	14.8	13.4	12.8	3.8	4.6	5.3	5.4
9. Sikkim	51.4	60.3	58.1	57.3	7.8	5.8	5.5	6.0	9.1	6.8	6.2	6.2
10. Tripura	40.4	36.0	35.5	41.1	16.1	16.3	14.6	13.8	10.7	11.0	10.9	11.3
11. Uttaranchal	40.5	46.5	36.2	34.5	13.7	16.2	13.0	13.2	28.1	28.7	27.0	27.3
Special Category States	43.3	41.4	36.6	37.3	16.8	15.9	14.4	14.5	17.3	18.6	18.0	19.0
All States	52.5	49.4	43.7	43.2	21.6	21.5	18.9	19.0	42.3	46.3	47.7	49.0

Rev Recpts : Revenue Receipts
Int Pay : Interest Payments

Rev Exp : Revenue Expenditure
Non-Dev Rev Exp : Non-Developmental Revenue Expenditure

Statement 1: Major Fiscal Indicators (Concl.)

(Per cent)

States	States' Own Non Tax Rev/Rev Exp				Gross Transfers/Agg Dis				Debt Servicing/Gross Transfers			
	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (R.E.)	2006-07 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
I. Non-Special Category												
1. Andhra Pradesh	12.1	12.0	12.2	11.6	31.3	22.4	27.2	28.7	27.6	62.0	15.7	14.7
2. Bihar	3.0	2.9	1.5	1.6	58.1	67.9	59.2	62.1	17.3	19.6	9.7	9.0
3. Chhattisgarh	17.0	17.5	15.4	15.3	30.2	33.2	36.4	37.1	20.4	43.1	7.4	6.5
4. Goa	41.1	37.5	37.3	49.6	10.4	12.4	16.0	17.8	93.7	57.7	22.2	14.0
5. Gujarat	14.9	12.7	12.4	12.7	20.6	17.3	22.8	21.0	39.1	73.7	22.8	24.2
6. Haryana	22.0	22.3	16.5	14.3	11.2	10.1	13.1	15.6	47.1	109.4	19.1	14.9
7. Jharkhand	15.8	14.6	14.3	13.2	45.7	40.5	29.2	36.3	17.4	11.9	11.6	10.2
8. Karnataka	13.9	17.9	12.8	11.9	24.6	22.1	24.2	24.8	34.6	53.5	7.5	7.6
9. Kerala	5.2	4.8	4.2	4.5	19.7	25.6	27.0	27.4	36.6	42.3	19.1	14.4
10. Madhya Pradesh	7.9	24.8	10.5	9.1	32.4	31.9	35.8	40.5	21.3	32.2	11.2	9.7
11. Maharashtra	8.3	8.1	10.0	11.4	11.3	11.1	13.6	16.7	54.0	79.9	12.8	9.2
12. Orissa	10.1	10.9	9.0	8.6	42.3	48.8	51.7	52.8	30.1	30.5	21.8	15.5
13. Punjab	29.7	31.2	23.4	25.9	9.2	9.8	21.3	19.0	79.4	108.9	12.9	13.4
14. Rajasthan	11.0	10.8	11.8	11.2	29.9	30.0	32.3	36.3	28.5	58.1	11.1	9.1
15. Tamil Nadu	8.3	7.6	7.3	6.7	19.8	19.5	21.7	20.8	29.9	64.3	9.2	7.8
16. Uttar Pradesh	4.5	6.1	4.7	6.5	27.1	37.3	40.3	41.6	27.8	24.5	13.7	9.2
17. West Bengal	2.4	4.8	3.6	3.6	22.4	30.7	29.9	32.3	44.2	30.1	21.0	19.8
18. NCT Delhi	18.7	15.8	18.7	17.5	6.6	6.3	3.9	6.7	187.8	475.4	339.6	237.3
Non Special Category States	10.3	11.7	9.9	10.2	24.4	25.5	28.2	30.0	19.4	12.9	15.3	12.9
II. Special Category												
1. Arunachal Pradesh	8.7	11.3	13.2	10.4	70.5	64.9	70.5	77.4	16.3	2.0	1.3	1.2
2. Assam	11.2	10.5	9.5	9.1	48.3	44.9	54.1	53.4	15.3	16.6	8.5	9.2
3. Himachal Pradesh	5.2	10.5	9.7	10.1	37.0	37.4	51.6	52.4	16.5	15.7	4.5	3.8
4. Jammu and Kashmir	5.4	8.4	7.5	8.5	83.4	72.5	70.7	73.3	3.6	5.0	2.0	1.6
5. Manipur	3.4	4.2	5.6	6.4	78.8	100.7	79.6	80.5	36.1	18.4	7.0	14.1
6. Meghalaya	9.8	8.4	8.4	8.2	66.4	63.6	73.9	81.0	9.1	11.8	4.1	3.4
7. Mizoram	4.5	5.4	6.4	8.0	73.9	80.0	76.0	80.8	9.3	4.3	3.6	4.1
8. Nagaland	3.4	4.6	4.0	4.2	78.7	81.2	80.2	83.4	8.7	9.2	7.3	6.2
9. Sikkim	45.5	57.6	53.9	52.7	50.1	38.6	39.6	42.0	10.1	8.7	5.3	4.9
10. Tripura	8.1	8.1	2.1	2.2	67.7	75.6	68.6	68.4	7.3	8.3	3.5	3.3
11. Uttaranchal	8.5	10.9	8.8	10.3	36.9	35.2	46.3	43.6	57.7	2.4	2.1	1.4
Special Category States	8.7	11.2	9.8	10.2	58.1	56.2	60.6	61.2	15.6	10.1	4.7	4.9
All States	10.1	11.6	9.9	10.2	27.5	28.5	31.9	33.4	29.2	39.4	13.0	11.3

Non Tax Rev : Non Tax Revenue

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) in all Statements relate to Revised Estimates.

Source : Budget Documents of State Governments.