

Statement 13: Non-Developmental Expenditure*

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variation over Previous Year (Per cent)		
					2004-05 (Accounts) (Col.3/Col.2)	2005-06 (Revised Estimates) (Col.4/Col.3)	2006-07 (Budget Estimates) (Col.5/Col.4)
1	2	3	4	5	6	7	8
1. Andhra Pradesh	12,232	13,259	14,032	16,109	8.4	5.8	14.8
2. Arunachal Pradesh	455	507	512	517	11.4	1.1	1.0
3. Assam	3,549	3,714	5,307	6,371	4.7	42.9	20.1
4. Bihar	7,532	7,872	9,430	10,430	4.5	19.8	10.6
5. Chhattisgarh	2,177	2,523	2,543	3,265	15.9	0.8	28.4
6. Goa	612	705	841	1,609	15.2	19.3	91.2
7. Gujarat	9,354	10,203	11,564	12,257	9.1	13.3	6.0
8. Haryana	4,473	4,992	4,921	5,117	11.6	-1.4	4.0
9. Himachal Pradesh	2,508	2,753	3,001	3,116	9.8	9.0	3.8
10. Jammu and Kashmir	3,653	3,858	4,160	4,569	5.6	7.8	9.9
11. Jharkhand	3,020	3,007	3,423	3,590	-0.4	13.8	4.9
12. Karnataka	9,212	10,097	11,225	13,226	9.6	11.2	17.8
13. Kerala	7,441	8,032	9,515	11,109	7.9	18.5	16.8
14. Madhya Pradesh	6,610	7,615	8,128	9,415	15.2	6.7	15.8
15. Maharashtra	19,795	22,618	22,754	27,780	14.3	0.6	22.1
16. Manipur	635	716	930	969	12.7	29.9	4.2
17. Meghalaya	554	598	637	723	8.0	6.5	13.4
18. Mizoram	480	526	604	599	9.6	14.8	-0.8
19. Nagaland	928	901	1,074	1,098	-2.9	19.2	2.2
20. Orissa	5,230	6,613	7,139	7,926	26.4	8.0	11.0
21. Punjab	9,386	9,914	11,012	12,316	5.6	11.1	11.8
22. Rajasthan	8,499	8,734	9,096	10,337	2.8	4.1	13.6
23. Sikkim	702	1,157	1,190	1,262	64.8	2.8	6.1
24. Tamil Nadu	10,857	12,448	13,600	15,734	14.7	9.3	15.7
25. Tripura	922	994	1,254	1,643	7.8	26.1	31.0
26. Uttaranchal	1,518	2,040	2,485	2,860	34.4	21.8	15.1
27. Uttar Pradesh	19,767	23,019	22,756	24,581	16.5	-1.1	8.0
28. West Bengal	14,437	15,737	17,087	18,091	9.0	8.6	5.9
29. NCT Delhi	2,483	3,146	2,970	3,607	26.7	-5.6	21.4
All States	169,022	188,298	203,189	230,225	11.4	7.9	13.3

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of State Governments.