

State Finances : A Study of Budgets of 2006-07

Statement 14: Plan Expenditure

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variation over Previous Year (Per cent)		
					2004-05 (Accounts) (Col.3/Col.2)	2005-06 (Revised Estimates) (Col.4/Col.3)	2006-07 (Budget Estimates) (Col.5/Col.4)
1	2	3	4	5	6	7	8
1. Andhra Pradesh	11,795	12,447	15,648	22,904	5.5	25.7	46.4
2. Arunachal Pradesh	981	954	1,249	1,142	-2.8	30.9	-8.5
3. Assam	2,114	2,910	6,906	6,273	37.7	137.3	-9.2
4. Bihar	3,219	2,144	5,421	7,957	-33.4	152.8	46.8
5. Chhattisgarh	3,083	2,986	4,664	5,570	-3.1	56.2	19.4
6. Goa	591	796	1,092	1,281	34.6	37.2	17.4
7. Gujarat	6,808	8,421	10,287	11,313	23.7	22.2	10.0
8. Haryana	2,369	2,705	3,484	3,875	14.2	28.8	11.2
9. Himachal Pradesh	1,639	1,591	1,946	1,914	-2.9	22.3	-1.6
10. Jammu and Kashmir	2,686	3,362	4,408	4,792	27.9	31.1	8.7
11. Jharkhand	4,159	5,504	6,017	7,847	32.3	9.3	30.4
12. Karnataka	7,380	10,340	11,749	14,603	40.1	13.6	24.3
13. Kerala	3,119	3,996	5,623	5,272	28.1	40.7	-6.2
14. Madhya Pradesh	5,648	7,212	9,971	10,653	27.7	38.2	6.8
15. Maharashtra	7,548	9,230	14,389	14,008	22.3	55.9	-2.6
16. Manipur	433	795	1,477	1,545	83.6	85.8	4.6
17. Meghalaya	596	749	1,083	1,277	25.6	44.6	17.9
18. Mizoram	768	733	1,088	721	-4.5	48.4	-33.7
19. Nagaland	737	670	1,210	1,196	-9.1	80.6	-1.2
20. Orissa	2,814	3,035	4,074	4,277	7.9	34.2	5.0
21. Punjab	1,909	1,098	3,413	3,593	-42.5	210.7	5.3
22. Rajasthan	6,212	6,763	8,718	8,868	8.9	28.9	1.7
23. Sikkim	458	592	831	874	29.3	40.3	5.2
24. Tamil Nadu	8,365	8,573	10,537	12,461	2.5	22.9	18.3
25. Tripura	746	911	1,446	1,485	22.2	58.7	2.7
26. Uttaranchal	1,638	2,357	3,963	5,025	43.9	68.2	26.8
27. Uttar Pradesh	7,184	10,205	17,331	22,106	42.0	69.8	27.6
28. West Bengal	3,163	4,435	7,978	8,645	40.2	79.9	8.4
29. NCT Delhi	4,573	4,295	4,687	5,139	-6.1	9.1	9.7
All States	102,675	119,811	170,688	196,617	16.7	42.5	15.2

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.