

Statement 15: Non-Plan Expenditure

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variation over Previous Year (Per cent)		
					2004-05 (Accounts) (Col.3/Col.2)	2005-06 (Revised Estimates) (Col.4/Col.3)	2006-07 (Budget Estimates) (Col.5/Col.4)
1	2	3	4	5	6	7	8
1. Andhra Pradesh	28,326	34,706	33,033	37,771	22.5	-4.8	14.3
2. Arunachal Pradesh	1,211	1,131	1,160	1,242	-6.6	2.6	7.1
3. Assam	8,482	11,835	11,109	13,461	39.5	-6.1	21.2
4. Bihar	15,915	17,910	19,746	20,264	12.5	10.3	2.6
5. Chhattisgarh	5,869	6,661	6,467	7,047	13.5	-2.9	9.0
6. Goa	1,826	1,745	1,882	2,720	-4.4	7.9	44.5
7. Gujarat	26,178	26,479	23,933	24,419	1.1	-9.6	2.0
8. Haryana	12,753	11,737	11,633	12,499	-8.0	-0.9	7.4
9. Himachal Pradesh	6,457	6,443	6,644	6,628	-0.2	3.1	-0.2
10. Jammu and Kashmir	6,189	7,765	9,060	9,385	25.5	16.7	3.6
11. Jharkhand	5,579	6,131	7,400	7,548	9.9	20.7	2.0
12. Karnataka	21,887	23,906	23,590	27,482	9.2	-1.3	16.5
13. Kerala	16,649	16,280	18,161	22,928	-2.2	11.6	26.2
14. Madhya Pradesh	18,274	22,201	19,893	18,940	21.5	-10.4	-4.8
15. Maharashtra	53,486	63,439	56,834	55,966	18.6	-10.4	-1.5
16. Manipur	1,887	1,805	1,456	1,635	-4.4	-19.4	12.3
17. Meghalaya	1,174	1,322	1,228	1,366	12.6	-7.1	11.2
18. Mizoram	1,058	1,084	1,211	1,185	2.5	11.7	-2.1
19. Nagaland	1,647	1,606	1,885	1,928	-2.5	17.4	2.3
20. Orissa	12,751	12,851	13,780	14,776	0.8	7.2	7.2
21. Punjab	18,426	19,896	18,995	21,680	8.0	-4.5	14.1
22. Rajasthan	19,657	22,144	19,214	21,752	12.6	-13.2	13.2
23. Sikkim	1,019	1,569	1,507	1,607	54.0	-4.0	6.6
24. Tamil Nadu	25,399	33,207	30,189	37,553	30.7	-9.1	24.4
25. Tripura	2,018	2,073	2,556	2,657	2.7	23.3	4.0
26. Uttaranchal	4,569	4,009	5,058	5,601	-12.3	26.2	10.7
27. Uttar Pradesh	62,257	48,920	44,738	49,243	-21.4	-8.5	10.1
28. West Bengal	35,258	29,058	35,388	34,023	-17.6	21.8	-3.9
29. NCT Delhi	7,147	8,580	9,313	8,206	20.0	8.5	-11.9
All States	423,348	446,492	437,065	471,512	5.5	-2.1	7.9

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.