

Statement 16: Non-Plan Non-Developmental Expenditure*

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variation over Previous Year (Per cent)		
					2004-05 (Accounts) (Col.3/Col.2)	2005-06 (Revised Estimates) (Col.4/Col.3)	2006-07 (Budget Estimates) (Col.5/Col.4)
1	2	3	4	5	6	7	8
1. Andhra Pradesh	12,042	13,154	13,902	15,879	9.2	5.7	14.2
2. Arunachal Pradesh	423	462	485	495	9.1	5.2	2.0
3. Assam	3,518	3,684	4,751	5,904	4.7	28.9	24.3
4. Bihar	7,421	7,816	8,915	9,834	5.3	14.1	10.3
5. Chhattisgarh	2,153	2,494	2,496	3,181	15.8	0.1	27.4
6. Goa	578	629	734	1,502	8.8	16.7	104.6
7. Gujarat	9,236	10,078	11,227	12,014	9.1	11.4	7.0
8. Haryana	4,378	4,900	4,794	4,997	11.9	-2.2	4.2
9. Himachal Pradesh	2,469	2,699	2,940	3,050	9.3	8.9	3.7
10. Jammu and Kashmir	3,397	3,479	3,724	4,115	2.4	7.0	10.5
11. Jharkhand	2,712	2,665	2,872	2,994	-1.7	7.8	4.2
12. Karnataka	9,094	9,958	10,908	12,870	9.5	9.5	18.0
13. Kerala	7,266	7,840	9,262	10,970	7.9	18.1	18.4
14. Madhya Pradesh	6,573	7,571	7,964	9,284	15.2	5.2	16.6
15. Maharashtra	19,719	22,562	22,543	27,437	14.4	-0.1	21.7
16. Manipur	621	699	484	499	12.5	-30.8	3.1
17. Meghalaya	509	567	599	658	11.5	5.5	10.0
18. Mizoram	449	508	575	578	13.2	13.1	0.5
19. Nagaland	863	854	986	987	-1.0	15.4	0.2
20. Orissa	5,210	6,601	7,109	7,874	26.7	7.7	10.8
21. Punjab	9,358	9,893	10,915	12,199	5.7	10.3	11.8
22. Rajasthan	8,419	8,641	8,919	10,248	2.6	3.2	14.9
23. Sikkim	678	1,136	1,150	1,232	67.6	1.2	7.1
24. Tamil Nadu	10,659	12,285	13,430	15,619	15.3	9.3	16.3
25. Tripura	900	949	1,110	1,341	5.4	17.0	20.8
26. Uttaranchal	1,461	1,901	2,385	2,693	30.1	25.5	12.9
27. Uttar Pradesh	19,443	22,733	22,281	24,144	16.9	-2.0	8.4
28. West Bengal	14,383	15,666	16,971	17,954	8.9	8.3	5.8
29. NCT Delhi	2,381	2,980	2,775	3,274	25.2	-6.9	18.0
All States	166,313	185,404	197,206	223,829	11.5	6.4	13.5

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of State Governments.