

Statement 37: Select Committed Expenditures of State Governments – As Ratio to State's Own Revenue

(Per cent)

States	2004-05				2005-06 (RE)				2006-07 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	35.4	10.0	15.1	60.5	29.0	10.0	13.6	52.6	27.6	9.6	13.6	50.8
2. Arunachal Pradesh	66.9	102.1	32.0	201.0	50.2	69.7	22.1	142.1	72.2	84.1	31.2	187.5
3. Assam	37.1	24.3	28.1	89.5	41.2	37.4	22.0	100.6	40.4	40.7	27.7	108.8
4. Bihar	92.4	39.1	61.8	193.4	85.8	49.2	64.9	200.0	86.5	49.1	62.1	197.7
5. Chhattisgarh	25.8	9.3	11.9	47.0	18.5	10.6	11.0	40.2	18.3	13.5	11.2	43.0
6. Goa	20.4	7.1	8.8	36.4	21.2	7.5	8.6	37.2	16.3	6.1	6.2	28.6
7. Gujarat	37.9	7.6	11.8	57.3	35.4	6.9	10.0	52.3	36.5	7.1	9.7	53.4
8. Haryana	22.4	8.0	9.0	39.4	20.4	9.3	9.9	39.6	20.7	9.4	9.9	40.0
9. Himachal Pradesh	88.1	18.8	31.7	138.6	81.7	21.7	33.2	136.6	80.1	21.3	31.9	133.3
10. Jammu and Kashmir	56.4	71.7	31.7	159.7	53.8	64.9	30.2	149.0	49.7	65.7	27.9	143.4
11. Jharkhand	21.3	27.5	25.6	74.4	16.8	37.6	18.1	72.5	16.8	36.7	17.3	70.9
12. Karnataka	18.5	7.5	10.5	36.5	16.5	7.2	10.0	33.7	16.4	10.7	10.0	37.2
13. Kerala	36.9	9.7	26.6	73.2	35.1	10.4	29.5	75.0	34.4	11.4	31.5	77.3
14. Madhya Pradesh	29.9	11.8	10.9	52.6	33.0	13.6	13.9	60.5	34.3	17.0	14.6	65.9
15. Maharashtra	25.9	10.9	8.3	45.0	21.7	10.1	8.1	39.9	24.9	11.3	7.1	43.3
16. Manipur	176.5	143.6	121.0	441.1	116.2	134.2	73.2	323.6	109.2	113.0	79.6	301.8
17. Meghalaya	51.9	70.3	25.5	147.7	52.8	72.5	21.8	147.1	48.2	71.5	21.5	141.2
18. Mizoram	157.6	168.5	77.1	403.2	134.9	146.1	69.4	350.4	117.5	125.0	60.2	302.7
19. Nagaland	159.8	274.7	85.7	520.2	144.9	232.7	103.4	481.0	133.6	207.1	110.8	451.6
20. Orissa	60.3	12.2	22.8	95.4	60.1	13.2	26.9	100.3	58.9	12.6	30.0	101.5
21. Punjab	32.4	11.5	12.3	56.1	30.3	13.3	12.0	55.6	27.2	12.3	11.0	50.5
22. Rajasthan	49.0	11.4	15.4	75.7	42.6	11.0	13.8	67.4	42.6	10.5	17.1	70.1
23. Sikkim	8.9	8.2	2.8	19.9	9.1	10.2	3.0	22.3	10.1	10.7	3.8	24.6
24. Tamil Nadu	22.1	9.3	18.1	49.5	19.1	9.5	19.0	47.6	18.0	9.3	19.1	46.5
25. Tripura	85.4	74.7	53.1	213.2	112.4	124.3	78.0	314.7	102.6	163.6	75.3	341.5
26. Uttarakhand	40.9	21.9	17.8	80.6	36.3	23.0	20.8	80.1	35.2	22.6	18.3	76.2
27. Uttar Pradesh	64.5	19.6	19.3	103.4	45.7	16.7	19.6	82.1	37.9	16.6	16.8	71.2
28. West Bengal	85.4	16.6	29.6	131.6	82.1	18.1	29.2	129.4	78.6	15.9	25.9	120.4
29. NCT Delhi	19.5	3.9	–	23.4	18.3	3.8	–	22.1	20.7	4.0	–	24.7
All States	37.2	13.0	15.8	66.0	32.8	13.5	15.6	61.9	32.0	14.0	15.4	61.4

‘–’ : Nil / Negligible/Not available

Note : Committed Expenditures in this Statement include Interest Payments, Administrative Services and Pension of State Governments.

Source : Budget Documents of State Governments.