

Statement 38: Select Committed Expenditures of State Governments - As Ratio to Revenue Expenditure

(Per cent)

States	2004-05				2005-06 (RE)				2006-07 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	22.7	6.4	9.6	38.7	18.9	6.5	8.8	34.3	17.6	6.1	8.7	32.4
2. Arunachal Pradesh	9.7	14.9	4.7	29.3	9.5	13.1	4.2	26.8	10.0	11.6	4.3	25.9
3. Assam	13.7	9.0	10.4	33.1	13.4	12.2	7.2	32.7	13.3	13.4	9.1	35.8
4. Bihar	23.7	10.0	15.9	49.7	18.9	10.8	14.3	43.9	19.3	11.0	13.9	44.2
5. Chhattisgarh	16.2	5.9	7.5	29.6	11.7	6.7	7.0	25.4	12.0	8.8	7.3	28.1
6. Goa	16.6	5.8	7.2	29.7	16.9	6.0	6.9	29.8	13.6	5.1	5.2	23.9
7. Gujarat	25.0	5.0	7.8	37.8	25.4	5.0	7.2	37.6	27.2	5.3	7.3	39.8
8. Haryana	19.6	7.0	7.9	34.5	16.5	7.6	8.0	32.0	17.1	7.8	8.2	33.0
9. Himachal Pradesh	28.3	6.0	10.2	44.6	26.0	6.9	10.6	43.4	25.9	6.9	10.3	43.1
10. Jammu and Kashmir	14.4	18.3	8.1	40.7	13.4	16.1	7.5	37.0	14.0	18.6	7.9	40.5
11. Jharkhand	9.2	11.9	11.0	32.1	7.4	16.5	7.9	31.8	7.2	15.4	7.3	29.9
12. Karnataka	15.2	6.2	8.7	30.1	13.4	5.8	8.1	27.3	12.7	8.3	7.8	28.8
13. Kerala	21.0	5.5	15.1	41.7	18.5	5.5	15.6	39.6	18.0	6.0	16.5	40.5
14. Madhya Pradesh	20.3	8.0	7.4	35.7	17.2	7.1	7.2	31.6	18.4	9.1	7.8	35.4
15. Maharashtra	17.6	7.4	5.6	30.6	17.4	8.0	6.5	31.9	20.4	9.2	5.8	35.4
16. Manipur	16.1	13.1	11.1	40.3	11.8	13.7	7.5	33.0	12.7	13.1	9.2	35.0
17. Meghalaya	11.1	15.0	5.4	31.6	10.9	14.9	4.5	30.2	10.1	14.9	4.5	29.5
18. Mizoram	13.0	13.9	6.4	33.3	12.1	13.1	6.2	31.4	13.3	14.1	6.8	34.2
19. Nagaland	14.8	25.5	7.9	48.2	13.4	21.6	9.6	44.6	12.8	19.9	10.6	43.4
20. Orissa	26.9	5.5	10.2	42.6	24.3	5.3	10.9	40.5	23.9	5.1	12.1	41.1
21. Punjab	23.2	8.2	8.8	40.2	20.4	8.9	8.1	37.4	19.5	8.8	7.9	36.2
22. Rajasthan	26.0	6.0	8.2	40.2	24.2	6.3	7.8	38.3	24.1	5.9	9.7	39.8
23. Sikkim	5.8	5.3	1.8	12.8	5.5	6.1	1.8	13.4	6.0	6.3	2.2	14.5
24. Tamil Nadu	16.3	6.9	13.4	36.6	14.1	7.0	14.1	35.2	13.4	7.0	14.2	34.6
25. Tripura	16.3	14.3	10.1	40.7	14.6	16.2	10.1	41.0	13.8	22.0	10.1	46.0
26. Uttarakhand	16.2	8.7	7.0	31.9	13.0	8.2	7.4	28.6	13.2	8.5	6.9	28.6
27. Uttar Pradesh	26.6	8.1	8.0	42.7	20.3	7.4	8.7	36.4	18.6	8.1	8.3	35.0
28. West Bengal	34.2	6.6	11.9	52.7	30.4	6.7	10.8	47.9	31.4	6.3	10.3	48.0
29. NCT Delhi	26.9	5.4	—	32.3	23.7	4.9	—	28.6	28.3	5.4	—	33.7
All States	21.5	7.5	9.2	38.2	18.9	7.8	9.0	35.6	19.0	8.3	9.1	36.3

‘—’ : Nil / Negligible/Not available

Note : Committed Expenditures in this Statement include Interest Payments, Administrative Services and Pension of State Governments.

Source : Budget Documents of State Governments.