

Statement 45: Expenditure on Wages and Salary

(Rs. crore)

States	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Andhra Pradesh	2,048 (37.2)	2,470 (38.3)	2,732 (38.0)	3,083 (38.5)	3,622 (38.1)	3,773 (35.5)	4,219 (29.3)	4,768 (32.8)	5,936 (35.0)	6,668 (37.0)	7,612 (33.0)	7,791 (31.5)	8,108 (31.1)	8,718 (29.2)	8,825 (28.2)	11,129 (29.8)	12,058 (26.6)
2. Bihar \$	2,410 (49.3)	2,640 (46.0)	3,024 (46.0)	3,262 (44.6)	3,448 (44.6)	3,833 (45.3)	4,047 (49.0)	4,561 (50.9)	5,321 (50.1)	6,686 (41.5)	7,129 (49.7)	5,276 (42.0)	5,073 (36.2)	5,020 (34.3)	5,005 (34.2)	7,372 (38.3)	7,831 (36.0)
3. Chhattisgarh	—	—	—	—	—	—	—	—	—	—	—	1,806 (36.8)	1,841 (33.3)	1,937 (29.3)	2,103 (29.6)	2,589 (30.1)	3,043 (31.7)
4. Gujarat	636 (15.6)	765 (14.6)	890 (14.3)	917 (13.2)	1,049 (13.9)	1,299 (14.8)	1,345 (13.1)	1,547 (12.7)	2,124 (13.6)	2,116 (12.1)	2,229 (10.1)	2,310 (10.2)	2,460 (11.5)	2,548 (11.6)	—	—	—
5. Haryana	687 (35.5)	774 (34.0)	881 (37.0)	980 (28.8)	1,171 (18.7)	1,369 (25.5)	1,597 (23.6)	1,827 (27.6)	2,703 (38.5)	2,627 (37.8)	2,687 (37.4)	2,920 (33.7)	3,156 (33.8)	3,143 (31.1)	3,455 (30.3)	3,946 (29.8)	4,274 (30.4)
6. Himachal Pradesh	—	—	—	—	646 (40.0)	769 (40.4)	879 (40.9)	1,053 (39.0)	1,412 (42.3)	1,578 (41.3)	1,683 (38.5)	1,877 (41.0)	2,062 (40.1)	2,148 (38.4)	2,198 (37.9)	2,411 (37.5)	2,459 (36.3)
7. Karnataka @	1,289 (32.5)	1,431 (28.9)	1,657 (29.6)	1,941 (31.3)	2,213 (30.5)	2,481 (29.2)	2,871 (28.1)	3,365 (30.9)	3,810 (30.6)	4,576 (30.0)	4,630 (27.7)	5,030 (27.0)	4,941 (26.3)	5,323 (25.0)	5,392 (21.6)	5,932 (20.8)	7,186 (20.9)
8. Kerala	1,683 (59.6)	1,384 (43.0)	1,419 (38.8)	1,836 (42.8)	2,194 (43.3)	2,230 (38.3)	2,617 (38.5)	2,842 (34.5)	3,298 (35.7)	4,566 (39.5)	4,561 (38.4)	4,263 (36.6)	4,745 (32.2)	5,136 (33.1)	5,417 (31.6)	5,682 (26.9)	8,141 (33.2)
9. Madhya Pradesh	—	2,461 (45.4)	2,638 (42.8)	3,048 (40.5)	3,308 (42.4)	3,815 (41.8)	4,257 (37.1)	4,795 (40.9)	6,440 (45.3)	7,012 (43.5)	6,015 (40.1)	4,934 (34.3)	5,310 (36.5)	4,987 (26.6)	6,200 (34.4)	6,504 (30.4)	7,176 (31.9)
10. Maharashtra	3,848 (44.0)	4,908 (48.8)	5,548 (48.0)	6,216 (47.4)	6,837 (46.2)	7,899 (46.0)	8,890 (42.6)	10,074 (44.0)	11,125 (43.4)	16,089 (54.5)	18,188 (48.6)	18,475 (48.3)	18,499 (45.7)	19,627 (46.0)	20,678 (40.5)	23,593 (44.0)	24,729 (42.0)
11. Mizoram	89 (29.3)	104 (32.4)	127 (34.1)	147 (35.1)	172 (37.1)	204 (36.0)	240 (38.7)	262 (39.6)	280 (40.5)	393 (43.9)	443 (43.4)	480 (42.6)	494 (43.7)	514 (39.9)	562 (40.3)	606 (35.6)	163 (10.5)
12. Manipur	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	878 (42.6)	753 (37.7)
13. Orissa	906 (41.4)	991 (37.6)	1,157 (38.0)	1,274 (36.6)	1,427 (35.4)	1,798 (38.3)	2,209 (43.2)	2,814 (50.8)	3,091 (45.3)	3,741 (44.2)	3,569 (40.4)	3,511 (35.5)	3,610 (36.0)	4,068 (37.5)	3,742 (30.2)	4,149 (28.3)	4,142 (26.0)
14. Rajasthan	—	—	—	—	—	—	3,089 (36.7)	3,395 (37.8)	4,737 (40.9)	5,043 (37.6)	5,101 (33.9)	5,298 (33.2)	5,282 (31.0)	5,745 (30.5)	6,081 (30.5)	6,840 (31.6)	7,376 (30.7)
15. Tamil Nadu	2,350 (41.6)	2,530 (29.1)	2,869 (33.6)	3,235 (36.9)	3,603 (37.4)	4,136 (37.9)	4,818 (36.9)	5,559 (37.2)	7,469 (42.2)	8,295 (40.0)	8,251 (37.9)	8,262 (38.3)	7,980 (31.1)	7,966 (31.5)	8,507 (29.2)	9,556 (28.7)	12,102 (30.4)
16. Tripura @	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,239 (48.4)	1,353 (49.0)
17. Uttar Pradesh	2,569 (26.9)	2,585 (24.9)	3,291 (25.9)	3,492 (26.3)	3,628 (23.6)	4,066 (23.2)	4,670 (24.3)	6,033 (27.2)	6,389 (24.5)	7,054 (24.5)	7,420 (23.9)	6,703 (21.1)	7,154 (21.7)	7,778 (15.5)	8,145 (18.3)	9,884 (19.8)	11,571 (21.0)
18. West Bengal	—	—	—	—	—	—	—	5,386 (47.6)	7,098 (49.8)	9,842 (50.5)	9,600 (43.4)	9,297 (39.7)	9,270 (40.0)	9,451 (36.7)	9,801 (34.8)	10,769 (32.4)	11,699 (33.4)
19. NCT Delhi #	—	—	—	—	—	—	—	761 (32.8)	962 (33.9)	1,012 (28.7)	1,064 (28.8)	1,106 (21.9)	1,172 (25.5)	1,275 (25.1)	1,441 (24.7)	1,630 (22.7)	1,840 (24.4)
Total	18,515 (37.3)	23,042 (35.2)	26,234 (35.5)	29,431 (35.6)	33,317 (34.3)	37,673 (34.4)	45,746 (33.3)	59,044 (35.9)	72,196 (37.0)	87,297 (37.9)	90,181 (35.3)	89,340 (33.1)	91,159 (32.0)	95,387 (29.4)	97,552 (30.2)	114,711 (30.5)	127,896 (30.3)

BE : Budget Estimates RE : Revised Estimates — : Not available

\$: Figures since 2001-02 relate to bifurcated Bihar. Data relate to salary expenditure.

@ : Relates to salary expenditure.

: Figures since 1999-2000 relate to compensation of employees.

Notes : 1. Figures in brackets are percentage to total revenue expenditure of the respective State Governments.

2. Figures for Chhattisgarh from 2001-02 to 2003-04 relate to salary expenditure whereas from 2004-05 onwards relate to wages and salary.

Source : Information received from these States and also Budget Documents of State Governments.