

Statement 46: Expenditure on Operation & Maintenance

(Rs. crore)

States	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Andhra Pradesh	576 (10.5)	722 (11.2)	746 (10.4)	871 (10.9)	810 (8.5)	911 (8.6)	1,103 (7.7)	1,085 (7.5)	1,427 (8.4)	1,395 (7.7)	2,305 (10.0)	2,602 (10.5)	2,811 (10.8)	3,436 (11.5)	3,624 (11.6)	3,721 (10.0)	4,480 (9.9)
2. Chhattisgarh	—	—	—	—	—	—	—	—	—	—	—	125 (2.5)	221 (4.0)	212 (3.2)	395 (5.6)	653 (7.6)	1,003 (10.5)
3. Gujarat	193 (4.7)	259 (4.9)	640 (10.3)	356 (5.1)	373 (4.9)	425 (4.8)	403 (3.9)	794 (6.5)	433 (2.8)	483 (2.8)	1,224 (5.6)	909 (4.0)	1,419 (6.6)	2,162 (9.8)	—	—	—
4. Haryana	86 (4.4)	88 (3.9)	99 (4.2)	115 (3.4)	135 (2.1)	158 (3.0)	171 (2.5)	208 (3.1)	191 (2.7)	254 (3.7)	220 (3.1)	259 (3.0)	318 (3.4)	414 (4.1)	349 (3.1)	477 (3.6)	638 (4.5)
5. Himachal Pradesh \$	—	—	—	—	204 (12.6)	208 (10.9)	228 (10.6)	271 (10.0)	355 (10.6)	364 (9.5)	401 (9.2)	297 (6.5)	268 (5.2)	379 (6.8)	349 (6.0)	466 (7.2)	647 (9.5)
6. Karnataka	11 (0.3)	14 (0.3)	9 (0.2)	12 (0.2)	16 (0.2)	15 (0.2)	14 (0.1)	15 (0.1)	16 (0.1)	33 (0.2)	49 (0.3)	93 (0.5)	89 (0.5)	253 (1.2)	276 (1.1)	437 (1.5)	789 (2.3)
7. Kerala @	—	—	—	—	—	—	—	254 (3.1)	236 (2.6)	272 (2.3)	248 (2.1)	291 (2.5)	347 (2.4)	354 (2.3)	434 (2.5)	504 (2.4)	606 (2.5)
8. Madhya Pradesh \$	—	268 (4.9)	291 (5.4)	342 (5.5)	339 (4.5)	367 (4.7)	414 (4.5)	436 (3.8)	418 (3.6)	410 (2.9)	371 (2.3)	366 (2.4)	311 (2.2)	204 (1.4)	246 (1.3)	281 (1.6)	425 (2.0)
9. Maharashtra *	3,194 (36.5)	3,079 (30.6)	3,817 (33.1)	3,552 (27.1)	3,864 (26.1)	4,266 (24.9)	5,690 (27.3)	6,461 (28.2)	7,029 (27.4)	6,675 (22.6)	6,877 (18.4)	7,143 (18.7)	8,257 (20.4)	8,792 (20.6)	11,833 (23.2)	16,058 (29.9)	15,180 (25.8)
10. Mizoram	17 (5.6)	21 (6.5)	26 (6.9)	30 (7.1)	32 (7.0)	25 (4.4)	46 (7.4)	49 (7.5)	43 (6.2)	48 (5.3)	58 (5.7)	60 (5.3)	136 (12.0)	159 (12.3)	139 (10.0)	194 (11.4)	119 (7.7)
11. Orissa	97 (4.4)	106 (4.0)	156 (5.1)	176 (5.1)	199 (4.9)	223 (4.7)	261 (5.1)	260 (4.7)	262 (3.8)	320 (3.8)	363 (4.1)	341 (3.5)	350 (3.5)	339 (3.1)	484 (3.9)	635 (4.3)	1,162 (7.3)
12. Rajasthan	—	—	—	—	—	—	—	—	1,380 (11.9)	1,493 (11.1)	1,587 (10.6)	1,702 (10.7)	2,233 (13.1)	2,271 (12.0)	2,447 (12.3)	2,520 (11.7)	3,084 (26.6)
13. Tamil Nadu	915 (16.2)	1,109 (12.8)	1,146 (13.4)	1,268 (14.5)	1,415 (14.7)	1,498 (13.7)	1,728 (13.2)	1,816 (12.1)	1,941 (11.0)	1,815 (8.8)	1,867 (8.6)	1,683 (7.8)	2,144 (8.3)	2,472 (9.8)	3,159 (10.8)	4,204 (12.6)	4,000 (10.0)
14. Uttar Pradesh	1,832 (19.2)	1,637 (15.7)	2,353 (18.5)	2,317 (17.4)	3,199 (20.8)	3,272 (18.6)	2,584 (13.5)	2,478 (11.2)	3,043 (11.7)	2,718 (9.5)	1,596 (5.1)	2,468 (7.8)	1,663 (5.0)	1,252 (2.5)	2,209 (5.0)	2,562 (5.1)	3,455 (6.3)
15. West Bengal	—	—	—	—	—	—	—	745 (6.6)	937 (6.6)	1,242 (6.4)	1,580 (7.1)	1,420 (6.1)	1,015 (4.4)	1,068 (4.1)	1,232 (4.4)	1,800 (5.4)	2,696 (7.7)
16. NCT Delhi #	—	—	—	—	—	—	—	94 (4.1)	104 (3.7)	116 (3.3)	138 (3.7)	129 (2.6)	135 (2.9)	141 (2.8)	164 (2.8)	186 (2.6)	199 (2.6)
Total	6,922 (16.5)	7,302 (12.9)	9,281 (14.6)	9,037 (12.7)	10,585 (12.5)	11,368 (11.9)	12,642 (11.1)	14,966 (10.2)	17,814 (9.7)	17,639 (8.2)	18,885 (7.8)	19,889 (7.7)	21,715 (8.0)	23,908 (7.7)	27,339 (8.9)	34,698 (9.9)	38,482 (9.7)

BE : Budget Estimates RE: Revised Estimates — : Not available

\$: Relates to maintenance.

@ : Includes Travel Expenses, Office Expenses, Rent, Minor Works, Machinery & Equipment, Materials & Supplies, Maintenance, Motor Vehicles, fuel charges & other charges.

* : Includes expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

: Data relate to repair and maintenance.

Note : Figures in brackets are percentage to total revenue expenditure of the respective State Governments.**Source** : Information received from these States.