

Appendix I : Revenue Receipts of Individual States

(Rs. Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	2,874,951	3,597,653	3,627,072	4,433,117	150,184	147,452	192,467	199,999
I. TAX REVENUE (A+B)	2,231,301	2,666,895	2,677,364	3,170,675	24,206	35,699	36,998	33,649
A. State's Own Tax Revenue (1 to 3)	1,625,450	1,998,079	1,978,335	2,366,792	4,949	12,830	9,629	6,280
1. Taxes on Income (i+ii)	18,021	30,000	30,000	33,000	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	18,021	30,000	30,000	33,000	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	142,441	165,379	194,248	239,348	123	280	4,894	220
i) Land Revenue	3,359	12,748	12,748	12,848	77	220	100	150
ii) Stamps and Registration fees	138,791	151,131	180,000	225,000	46	60	1,019	70
iii) Urban Immovable Property Tax	291	1,500	1,500	1,500	—	—	3,775	—
3. Taxes on Commodities and Services (i to vii)	1,464,988	1,802,700	1,754,087	2,094,444	4,826	12,550	4,735	6,060
i) Sales Tax (a to f)	1,104,060	1,315,616	1,270,616	1,546,533	2,825	8,000	3,500	4,000
a) State Sales Tax	996,878	1,183,200	1,138,200	1,403,200	2,825	8,000	3,500	4,000
b) Central Sales Tax	105,196	130,506	130,506	139,106	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	4	4	28	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	14	22	22	1,000	—	—	—	—
f) Other Receipts	1,972	1,884	1,884	3,199	—	—	—	—
ii) State Excise	209,267	285,118	285,118	325,000	1,779	1,800	1,000	1,800
iii) Taxes on Vehicles	116,864	161,217	156,217	177,700	221	250	235	260
iv) Taxes on Goods and Passengers	6,559	5,500	6,887	7,231	—	—	—	—
v) Taxes and Duties on Electricity	13,758	15,870	15,870	16,664	1	—	—	—
vi) Entertainment Tax	8,375	9,408	9,408	10,349	—	—	—	—
vii) Other Taxes and Duties	6,105	9,971	9,971	10,967	—	2,500	—	—
B. Share in Central Taxes	605,851	668,816	699,029	803,883	19,257	22,869	27,369	27,369
II. NON-TAX REVENUE (C+D)	643,649	930,758	949,708	1,262,441	125,978	111,753	155,468	166,350
C. State's Own Non-Tax Revenue (1 to 6)	375,557	440,348	457,072	524,006	17,020	22,486	22,441	18,749
1. Interest Receipts	171,044	203,143	216,665	263,321	507	855	400	450
2. Dividends and Profits	4,549	5,521	5,521	5,797	—	—	—	—
3. General Services	43,594	26,713	26,589	29,439	1,376	2,393	3,546	1,095
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	12,821	21,035	15,547	16,182	423	659	443	486
i) Education, Sports, Art and Culture	6,914	12,421	6,933	7,175	68	170	72	73
ii) Medical and Public Health	2,888	4,166	4,166	4,375	18	40	40	40
iii) Family Welfare	149	2	2	2	—	—	—	—

See 'Notes to Appendix I'.

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	136	210	210	221	7	13	8	9
v) Urban Development	15	1,130	1,130	1,187	208	270	200	200
vi) Labour and Employment	1,551	1,507	1,507	1,542	1	2	2	3
vii) Social Security and Welfare	99	179	179	188	10	13	10	10
viii) Water Supply and Sanitation	652	954	954	1,002	107	150	110	150
ix) Others	417	466	466	490	4	1	1	1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	143,549	183,936	192,750	209,267	14,714	18,579	18,052	16,718
i) Crop Husbandry	401	785	785	824	128	230	132	135
ii) Animal Husbandry	174	116	116	122	50	110	50	50
iii) Fisheries	-107	173	182	182	8	15	15	17
iv) Forestry and Wildlife	12,169	12,600	12,600	13,860	1,053	1,200	1,200	1,200
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,116	3,203	3,203	3,363	10	14	14	15
vii) Other Agricultural Programmes	4	6	6	6	9	17	55	56
viii) Major and Medium Irrigation projects	5,627	5,259	5,908	6,203	—	—	—	—
ix) Minor Irrigations	583	181	619	626	69	—	—	—
x) Power	2,515	5,000	2,641	2,473	8,365	12,286	12,767	11,400
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	142	182	182	191	153	60	60	40
xiii) Industries@	87,310	105,520	115,088	126,592	2,840	2,215	1,515	1,515
xiv) Ports and Light Houses	5,805	6,827	6,827	7,169	—	—	—	—
xv) Road Transport	—	—	—	—	717	953	969	1,018
xvi) Tourism	367	1,465	1,465	1,538	20	26	14	18
xvii) Others*	26,443	42,619	43,128	46,118	1,292	1,453	1,261	1,254
D. Grants from the Centre (1 to 5)	268,092	490,410	492,636	738,435	108,958	89,267	133,027	147,601
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	133,442	230,460	162,549	274,843	61,388	60,060	78,453	92,262
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	7,034	102,561	110,234	184,568	1,260	—	—	—
3. Centrally Sponsored Schemes	81,769	92,091	97,596	146,364	12,933	900	19,381	19,381
4. NEC/ Special Plan Scheme	—	—	—	—	3,413	720	3,316	3,316
5. Non-Plan Grants (a to c)	45,847	65,298	122,257	132,660	29,964	27,587	31,877	32,642
a) Statutory Grants	11,610	34,303	39,220	51,720	24,969	21,128	27,144	28,838
b) Grants for relief on account of Natural Calamities	18,056	18,056	25,806	27,096	2,005	1,150	2,123	2,184
c) Others	16,181	12,939	57,231	53,844	2,990	5,309	2,610	1,620

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ASSAM				BIHAR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	993,727	1,331,469	1,428,504	1,566,145	1,571,415	1,912,896	1,911,587	2,239,079
I. TAX REVENUE (A+B)	529,765	627,254	644,008	750,168	1,246,452	1,446,411	1,441,411	1,667,912
A. State's Own Tax Revenue (1 to 3)	271,332	319,840	336,577	382,688	334,186	398,440	393,440	452,267
1. Taxes on Income (i+ii)	9,997	15,845	11,708	13,317	-62	-	-	-
i) Agricultural Income Tax	522	770	1,000	1,200	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	9,474	15,075	10,708	12,117	-62	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	13,062	20,850	24,770	27,572	46,253	63,500	58,500	77,242
i) Land Revenue	5,830	12,931	16,585	18,307	3,339	3,500	3,500	7,242
ii) Stamps and Registration fees	7,231	7,919	8,185	9,265	42,914	60,000	55,000	70,000
iii) Urban Immovable Property Tax	1	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	248,273	283,146	300,099	341,799	287,995	334,940	334,940	375,025
i) Sales Tax (a to f)	209,857	242,586	239,803	274,371	189,054	235,631	235,631	236,467
a) State Sales Tax	93,931	177,905	12,572	-	182,817	226,356	226,356	227,506
b) Central Sales Tax	679	54,612	48,242	50,661	6,111	9,275	9,275	8,961
c) Sales Tax on Motor Spirit and Lubricants	-62	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	11	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	102	-	-	-
f) Other Receipts	115,309	10,069	178,989	223,710	13	-	-	-
ii) State Excise	14,406	17,215	16,308	18,461	27,247	33,500	33,500	40,000
iii) Taxes on Vehicles	13,472	15,832	15,250	17,263	21,278	31,000	31,000	35,000
iv) Taxes on Goods and Passengers	1,588	2,170	26,382	29,077	47,288	31,200	31,200	60,364
v) Taxes and Duties on Electricity	6,184	348	1,626	1,799	954	1,630	1,630	1,207
vi) Entertainment Tax	1,604	3,850	401	441	2,276	1,419	1,419	1,764
vii) Other Taxes and Duties	1,163	1,145	329	387	-102	560	560	223
B. Share in Central Taxes	258,433	307,414	307,431	367,480	912,266	1,047,971	1,047,971	1,215,645
II. NON-TAX REVENUE (C+D)	463,962	704,214	784,497	815,977	324,963	466,485	470,177	571,167
C. State's Own Non-Tax Revenue (1 to 6)	107,002	106,405	138,746	146,992	41,780	30,560	29,801	34,239
1. Interest Receipts	1,006	663	1,066	1,130	7,506	5,761	5,761	5,312
2. Dividends and Profits	929	773	1,003	1,083	4	7	7	78
3. General Services	6,383	5,356	3,225	3,474	14,685	4,579	4,579	5,790
<i>of which: State lotteries</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
4. Social Services (i to ix)	2,117	5,616	2,287	2,469	4,147	2,848	2,839	3,956
i) Education, Sports, Art and Culture	535	4,270	578	624	735	600	600	781
ii) Medical and Public Health	477	467	515	556	1,266	1,352	1,352	1,480
iii) Family Welfare	10	8	11	12	91	60	60	-

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	ASSAM				BIHAR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	197	216	213	230	152	141	141	137
v) Urban Development	11	3	12	13	—	—	—	—
vi) Labour and Employment	190	206	205	221	284	109	109	111
vii) Social Security and Welfare	-13	38	39	42	830	550	550	625
viii) Water Supply and Sanitation	698	404	702	758	24	30	20	20
ix) Others	11	4	12	13	765	6	7	802
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	96,568	93,997	131,165	138,836	15,438	17,365	16,615	19,103
i) Crop Husbandry	31	81	33	36	142	300	300	250
ii) Animal Husbandry	47	56	51	55	32	82	82	58
iii) Fisheries	100	114	108	117	515	725	725	730
iv) Forestry and Wildlife	2,568	4,131	2,773	2,995	716	1,500	750	759
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	25	33	27	27	147	215	215	295
vii) Other Agricultural Programmes	20	18	22	24	—	—	—	—
viii) Major and Medium Irrigation projects	26	30	28	30	2,082	1,650	1,650	2,650
ix) Minor Irrigations	43	22	46	50	35	200	200	50
x) Power	535	1	1	1	—	—	—	—
xi) Petroleum	88,587	82,000	123,156	130,000	—	—	—	—
xii) Village and Small Industries	122	114	132	142	16	42	42	42
xiii) Industries@	77	72	83	89	8,039	8,110	8,110	9,512
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	1	1	1	2	2	2	3
xvi) Tourism	8	7	9	10	—	2	2	—
xvii) Others*	4,378	7,317	4,695	5,259	3,712	4,537	4,537	4,754
D. Grants from the Centre (1 to 5)	356,960	597,809	645,751	668,985	283,183	435,925	440,376	536,928
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	261,938	344,170	325,190	371,438	226,547	215,214	215,214	277,996
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,931	13,692	14,798	14,515	—	1,888	1,889	8,488
3. Centrally Sponsored Schemes	39,630	133,320	162,222	140,141	—	83,113	87,563	85,659
4. NEC/ Special Plan Scheme	7,771	30,897	31,889	38,717	—	—	—	—
5. Non-Plan Grants (a to c)	45,689	75,731	111,652	104,174	56,636	135,710	135,710	164,785
a) Statutory Grants	-2,851	30,581	30,581	14	5,927	121,849	121,849	149,018
b) Grants for relief on account of Natural Calamities	13,658	14,479	7,240	22,137	48,904	11,169	11,169	11,492
c) Others	34,882	30,671	73,831	82,023	1,805	2,692	2,692	4,275