

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	CHHATTISGARH				GOA			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	724,887	788,117	938,443	1,079,718	182,002	287,295	218,882	314,212
I. TAX REVENUE (A+B)	510,409	547,890	652,223	749,766	101,860	116,623	121,335	136,877
A. State's Own Tax Revenue (1 to 3)	322,787	341,516	412,222	479,624	85,653	91,977	96,689	107,432
1. Taxes on Income (i+ii)	2,714	5,075	1,703	1,873	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,714	5,075	1,703	1,873	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	27,646	23,320	30,527	47,004	4,084	5,169	5,169	5,814
i) Land Revenue	2,869	819	4,501	12,004	515	769	769	769
ii) Stamps and Registration fees	24,777	22,501	26,026	35,000	3,569	4,400	4,400	5,045
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	292,427	313,121	379,992	430,747	81,569	86,808	91,520	101,618
i) Sales Tax (a to f)	167,386	174,581	218,823	250,062	56,719	66,000	67,500	75,000
a) State Sales Tax	134,717	131,236	169,265	192,057	48,678	62,699	59,800	70,900
b) Central Sales Tax	32,669	43,345	49,558	58,005	6,449	2,785	6,000	3,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	1,342	354	1,000	100
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	250	162	700	1,000
ii) State Excise	45,827	52,500	60,001	66,001	5,534	6,655	6,655	6,700
iii) Taxes on Vehicles	19,180	20,301	22,496	27,500	5,878	6,050	6,050	7,000
iv) Taxes on Goods and Passengers	28,713	32,633	37,974	42,531	10,310	5,333	8,545	9,043
v) Taxes and Duties on Electricity	30,892	32,596	40,185	44,090	—	—	—	—
vi) Entertainment Tax	233	448	448	492	248	424	424	600
vii) Other Taxes and Duties	196	62	65	71	2,880	2,346	2,346	3,275
B. Share in Central Taxes	187,622	206,374	240,001	270,142	16,207	24,646	24,646	29,445
II. NON-TAX REVENUE (C+D)	214,478	240,227	286,220	329,951	80,142	170,671	97,547	177,335
C. State's Own Non-Tax Revenue (1 to 6)	124,393	123,192	132,475	146,940	72,926	157,368	84,244	157,442
1. Interest Receipts	10,126	9,624	10,566	10,950	347	740	740	788
2. Dividends and Profits	—	10,037	436	136	27	426	441	108
3. General Services	6,537	5,137	5,151	5,611	1,551	70,476	1,161	70,401
<i>of which: State lotteries</i>	—	—	—	—	—	69,317	2	69,317
4. Social Services (i to ix)	2,291	1,570	3,613	2,481	7,197	10,620	10,620	10,089
i) Education, Sports, Art and Culture	411	181	1,871	186	554	491	491	664
ii) Medical and Public Health	321	521	1,003	1,583	882	1,320	1,320	617
iii) Family Welfare	17	15	15	15	4	—	—	—

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	CHHATTISGARH				GOA			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	168	237	108	114	26	12	12	26
v) Urban Development	50	40	40	40	7	—	—	10
vi) Labour and Employment	160	150	150	118	221	240	240	243
vii) Social Security and Welfare	45	6	6	6	8	1	1	5
viii) Water Supply and Sanitation	191	217	217	217	5,495	8,470	8,470	8,523
ix) Others	928	203	203	202	—	86	86	1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	105,439	96,824	112,709	127,762	63,804	75,106	71,282	76,056
i) Crop Husbandry	495	420	593	603	113	190	190	135
ii) Animal Husbandry	202	169	227	257	68	133	133	1,261
iii) Fisheries	126	75	155	200	76	151	151	90
iv) Forestry and Wildlife	15,985	13,717	18,153	21,153	208	363	363	222
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	417	450	675	700	42	30	30	34
vii) Other Agricultural Programmes	71	33	38	43	4	9	9	9
viii) Major and Medium Irrigation projects	6,726	9,878	9,877	9,877	349	1,994	1,994	851
ix) Minor Irrigations	1,270	1,103	1,416	1,424	258	113	113	1,036
x) Power	10,000	—	10,000	10,000	58,466	66,000	62,176	67,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	280	42	42	47	221	66	66	187
xiii) Industries@	68,146	70,060	70,705	82,523	2,366	2,662	2,662	2,700
xiv) Ports and Light Houses	—	—	—	—	1,106	1,001	1,001	1,051
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	40	261	261	180
xvii) Others*	1,721	877	828	935	487	2,133	2,133	800
D. Grants from the Centre (1 to 5)	90,085	117,035	153,745	183,011	7,216	13,303	13,303	19,893
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	44,891	51,430	58,487	73,694	5,502	6,742	6,742	12,959
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	13,571	28,808	29,239	29,095	406	1,016	1,016	963
3. Centrally Sponsored Schemes	12,266	19,127	27,921	37,700	1,160	4,324	4,324	3,162
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	19,357	17,670	38,098	42,522	148	1,221	1,221	2,809
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	113	113	113	166
c) Others	19,357	17,670	38,098	42,522	35	1,108	1,108	2,643

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	GUJARAT				HARYANA			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	2,026,494	2,321,740	2,512,853	2,628,184	1,114,907	1,203,725	1,264,580	1,374,665
I. TAX REVENUE (A+B)	1,517,701	1,724,076	1,853,340	2,000,775	805,953	923,844	954,910	1,068,585
A. State's Own Tax Revenue (1 to 3)	1,295,755	1,397,760	1,514,175	1,624,410	744,003	821,689	852,755	958,230
1. Taxes on Income (i+ii)	13,276	15,000	15,000	16,050	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	13,276	15,000	15,000	16,050	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	120,220	123,842	158,936	145,450	73,828	88,250	96,195	101,960
i) Land Revenue	23,489	13,442	38,000	25,000	1,170	6,250	1,195	1,960
ii) Stamps and Registration fees	96,280	110,000	120,036	120,000	72,658	82,000	95,000	100,000
iii) Urban Immovable Property Tax	451	400	900	450	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	1,162,259	1,258,918	1,340,239	1,462,910	670,175	733,439	756,560	856,270
i) Sales Tax (a to f)	830,862	900,000	1,000,000	1,090,000	476,091	549,000	552,100	639,000
a) State Sales Tax	522,369	552,300	629,700	689,000	369,903	440,000	424,670	484,000
b) Central Sales Tax	160,740	176,600	190,000	210,400	106,189	109,000	127,430	155,000
c) Sales Tax on Motor Spirit and Lubricants	147,564	170,500	180,000	190,000	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	11	—	—	—	—	—	—	—
f) Other Receipts	179	600	300	600	—	—	—	—
ii) State Excise	4,709	5,469	5,469	5,852	101,316	96,700	113,500	120,000
iii) Taxes on Vehicles	106,093	130,000	115,000	120,000	14,041	15,500	15,000	16,000
iv) Taxes on Goods and Passengers	16,011	18,949	18,949	20,843	70,516	65,000	68,000	73,000
v) Taxes and Duties on Electricity	182,907	180,000	180,821	200,000	6,174	5,389	5,910	6,120
vi) Entertainment Tax	5,119	6,500	6,500	7,600	915	1,200	1,400	1,500
vii) Other Taxes and Duties	16,558	18,000	13,500	18,615	1,121	650	650	650
B. Share in Central Taxes	221,945	326,316	339,165	376,365	61,950	102,155	102,155	110,355
II. NON-TAX REVENUE (C+D)	508,794	597,664	659,514	627,410	308,953	279,882	309,670	306,080
C. State's Own Non-Tax Revenue (1 to 6)	309,049	347,202	316,233	333,396	254,437	191,692	218,828	198,096
1. Interest Receipts	46,973	55,250	10,301	16,995	47,241	51,727	56,843	59,040
2. Dividends and Profits	3,582	3,000	4,000	4,008	235	480	301	330
3. General Services	40,674	46,071	51,916	49,790	83,800	34,267	33,041	12,947
<i>of which: State lotteries</i>	—	—	—	—	69,702	17,300	19,332	5
4. Social Services (i to ix)	18,163	21,536	21,536	23,259	44,013	31,787	47,537	41,590
i) Education, Sports, Art and Culture	6,104	6,420	6,420	6,850	4,018	5,268	8,006	8,570
ii) Medical and Public Health	4,887	4,500	4,500	5,500	4,092	2,724	3,570	4,040
iii) Family Welfare	42	50	50	100	21	20	10	12

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	GUJARAT				HARYANA			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	728	1,142	1,142	1,222	166	190	190	200
v) Urban Development	2,421	2,700	2,700	2,890	31,796	18,010	30,010	23,010
vi) Labour and Employment	1,539	1,114	1,114	1,588	461	535	794	586
vii) Social Security and Welfare	353	380	380	380	278	557	400	397
viii) Water Supply and Sanitation	145	125	125	145	3,111	4,400	4,475	4,670
ix) Others	1,944	5,105	5,105	4,584	69	83	82	105
5. Fiscal Services	11	5	5	5	-	-	-	-
6. Economic Services (i to xvii)	199,646	221,340	228,475	239,339	79,149	73,431	81,107	84,189
i) Crop Husbandry	617	900	900	900	262	340	288	303
ii) Animal Husbandry	417	500	425	550	501	225	221	231
iii) Fisheries	270	600	600	600	107	135	135	140
iv) Forestry and Wildlife	4,239	6,000	6,000	6,000	3,158	2,792	3,002	3,062
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	1,494	1,800	1,800	1,926	772	730	820	850
vii) Other Agricultural Programmes	2	10	2	2	215	275	250	187
viii) Major and Medium Irrigation projects	20,709	40,000	38,543	30,000	10,333	6,000	8,000	8,500
ix) Minor Irrigations	497	1,200	1,200	1,284	7	10	10	12
x) Power	5,213	5	10	5	184	210	300	310
xi) Petroleum	3	1	1	1	-	-	-	-
xii) Village and Small Industries	512	480	480	550	253	250	250	260
xiii) Industries@	142,856	150,675	157,785	175,100	10,001	9,502	13,002	13,502
xiv) Ports and Light Houses	7,187	5,160	8,171	8,857	-	-	-	-
xv) Road Transport	-	2	1	2	51,317	51,950	53,520	55,520
xvi) Tourism	140	1	1	1	121	77	128	77
xvii) Others*	15,490	14,006	12,556	13,561	1,918	935	1,181	1,235
D. Grants from the Centre (1 to 5)	199,745	250,462	343,281	294,014	54,516	88,190	90,842	107,984
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	95,767	140,237	128,200	167,006	20,081	26,615	29,830	32,851
	-	-	-	-	-	-	-	-
2. Central Plan Schemes	3,337	-	-	-	684	14,866	15,772	16,389
3. Centrally Sponsored Schemes	43,503	56,409	82,092	70,865	25,327	24,490	22,814	33,177
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	57,139	53,817	132,989	56,143	8,423	22,218	22,426	25,567
a) Statutory Grants	20,206	2,336	2,336	2,336	4,256	-	-	-
b) Grants for relief on account of Natural Calamities	20,214	14,714	98,881	19,373	3,706	9,328	9,329	9,795
c) Others	16,719	36,767	31,772	34,434	461	12,890	13,098	15,772