

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	463,451	584,435	633,329	652,123	976,453	1,099,045	1,154,024	1,256,531
I. TAX REVENUE (A+B)	178,920	176,191	191,276	200,162	240,278	279,842	285,317	338,862
A. State's Own Tax Revenue (1 to 3)	125,188	126,591	141,676	150,562	139,978	159,237	168,935	190,028
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	7,764	7,376	7,376	8,862	4,038	4,186	4,492	5,000
i) Land Revenue	230	218	218	168	243	217	148	256
ii) Stamps and Registration fees	7,534	7,158	7,158	8,695	3,780	3,960	4,335	4,735
iii) Urban Immovable Property Tax	—	—	—	—	15	9	9	9
3. Taxes on Commodities and Services (i to vii)	117,424	119,215	134,300	141,700	135,940	155,051	164,443	185,028
i) Sales Tax (a to f)	54,237	60,000	70,500	78,000	78,000	95,000	109,200	123,500
a) State Sales Tax	50,482	56,452	65,557	70,501	60,000	74,300	85,400	97,400
b) Central Sales Tax	3,754	3,547	4,943	7,499	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1	1	—	—	18,000	20,700	23,800	26,100
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	29,990	31,500	32,500	33,000	20,500	21,100	19,000	22,300
iii) Taxes on Vehicles	10,782	11,000	11,000	11,000	4,097	4,265	4,593	5,028
iv) Taxes on Goods and Passengers	3,832	3,700	3,900	4,000	22,948	24,191	24,650	26,200
v) Taxes and Duties on Electricity	8,800	3,515	5,200	5,200	10,395	10,395	7,000	8,000
vi) Entertainment Tax	16	16	16	17	—	—	—	—
vii) Other Taxes and Duties	9,767	9,484	11,184	10,484	—	100	—	—
B. Share in Central Taxes	53,732	49,600	49,600	49,600	100,300	120,605	116,382	148,834
II. NON-TAX REVENUE (C+D)	284,531	408,244	442,052	451,961	736,176	819,202	868,707	917,669
C. State's Own Non-Tax Revenue (1 to 6)	61,077	44,350	62,647	68,373	68,510	82,000	72,743	82,061
1. Interest Receipts	4,277	1,158	1,158	1,219	1,693	1,404	1,600	2,028
2. Dividends and Profits	71	65	65	65	2,578	2,578	2,062	2,700
3. General Services	5,787	4,655	5,664	4,557	3,598	2,840	3,451	3,309
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	5,651	4,435	5,496	7,103	3,025	3,799	3,190	3,292
i) Education, Sports, Art and Culture	3,099	2,414	2,930	3,746	102	105	109	114
ii) Medical and Public Health	370	404	470	478	1,029	1,076	1,057	1,080
iii) Family Welfare	7	10	10	10	—	—	—	—

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	169	171	225	226	175	216	130	195
v) Urban Development	294	144	239	254	—	—	—	—
vi) Labour and Employment	118	110	333	300	65	75	75	80
vii) Social Security and Welfare	358	179	179	169	4	4	3	4
viii) Water Supply and Sanitation	1,179	970	1,057	1,858	1,650	2,315	1,815	1,820
ix) Others	57	34	54	63	—	8	1	1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	45,290	34,037	50,264	55,429	57,615	71,379	62,440	70,732
i) Crop Husbandry	449	449	449	468	412	448	394	402
ii) Animal Husbandry	45	45	45	39	354	364	370	394
iii) Fisheries	81	91	91	91	93	101	112	275
iv) Forestry and Wildlife	10,217	5,600	11,992	9,802	5,778	5,639	6,398	7,391
v) Plantations	—	1	1	1	—	—	—	—
vi) Co-operation	164	150	150	96	16	16	16	16
vii) Other Agricultural Programmes	5	5	5	5	8	7	10	20
viii) Major and Medium Irrigation projects	9	2	10	11	175	187	218	250
ix) Minor Irrigations	37	38	41	42	144	168	201	251
x) Power	28,471	23,200	32,500	40,000	49,388	63,200	53,100	60,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	41	39	43	39	138	125	158	149
xiii) Industries@	5,109	4,158	4,360	4,206	511	478	740	840
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1	10	10	11	—	—	—	—
xvi) Tourism	63	24	24	26	22	24	28	42
xvii) Others*	600	227	545	593	576	624	697	703
D. Grants from the Centre (1 to 5)	223,454	363,893	379,406	383,587	667,666	737,202	795,963	835,608
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	121,516	125,400	126,480	139,320	324,302	364,688	365,723	453,136
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,338	613	1,325	1,213	—	—	—	—
3. Centrally Sponsored Schemes	17,590	10,783	23,436	10,629	35,000	35,000	35,000	70,000
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	83,010	227,097	228,165	232,425	308,364	337,515	395,241	312,472
a) Statutory Grants	77,141	216,412	216,412	210,714	245,614	285,979	288,851	261,450
b) Grants for relief on account of Natural Calamities	3,964	7,552	7,557	7,770	3,182	6,484	62,433	6,672
c) Others	1,905	3,133	4,196	13,941	59,568	45,052	43,957	44,350

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	JHARKHAND				KARNATAKA			
	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	730,718	820,279	820,278	1,014,447	2,656,966	2,921,846	2,968,483	3,587,507
I. TAX REVENUE (A+B)	487,605	512,152	512,151	694,613	1,995,076	2,244,055	2,342,745	2,714,268
A. State's Own Tax Revenue (1 to 3)	240,188	288,848	288,847	312,815	1,607,232	1,868,015	1,950,480	2,253,379
1. Taxes on Income (i+ii)	—	—	—	-20	28,011	30,643	29,635	34,388
i) Agricultural Income Tax	—	—	—	—	218	217	215	170
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	-20	27,794	30,426	29,420	34,218
2. Taxes on Property and Capital Transactions (i to iii)	14,196	15,500	15,500	12,825	187,760	226,215	226,215	266,826
i) Land Revenue	1,696	3,000	3,000	3,300	11,776	8,215	8,215	8,215
ii) Stamps and Registration fees	12,500	12,500	12,500	9,525	175,984	218,000	218,000	258,611
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	225,992	273,348	273,347	300,010	1,391,461	1,611,158	1,694,630	1,952,165
i) Sales Tax (a to f)	178,247	214,995	214,995	245,800	870,007	1,049,630	1,079,374	1,243,010
a) State Sales Tax	125,495	149,916	149,916	180,721	753,600	923,968	922,687	1,056,396
b) Central Sales Tax	52,752	65,079	65,079	65,079	116,407	125,662	156,687	186,614
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	12,500	15,500	15,500	18,600	280,553	299,772	334,772	406,034
iii) Taxes on Vehicles	22,459	27,000	27,000	16,280	98,299	111,800	115,800	128,500
iv) Taxes on Goods and Passengers	5,962	7,393	7,393	12,000	79,172	94,802	100,073	115,537
v) Taxes and Duties on Electricity	5,915	7,331	7,331	6,000	33,902	27,434	35,000	30,000
vi) Entertainment Tax	909	281	281	993	24,753	3,905	4,736	4,484
vii) Other Taxes and Duties	—	848	847	337	4,775	23,816	24,875	24,600
B. Share in Central Taxes	247,417	223,304	223,304	381,798	387,844	376,040	392,265	460,889
II. NON-TAX REVENUE (C+D)	243,113	308,127	308,127	319,834	661,890	677,791	625,737	873,239
C. State's Own Non-Tax Revenue (1 to 6)	122,606	139,073	139,073	143,351	447,234	409,029	363,719	408,843
1. Interest Receipts	8,924	8,924	8,924	5,925	14,479	11,139	11,138	17,861
2. Dividends and Profits	120	300	300	300	1,666	1,690	1,690	1,760
3. General Services	1,396	3,426	3,426	3,664	209,812	281,581	236,271	257,366
<i>of which: State lotteries</i>	—	—	—	—	182,594	267,080	221,769	245,420
4. Social Services (i to ix)	4,661	3,923	3,923	4,713	14,713	18,703	18,703	13,260
i) Education, Sports, Art and Culture	584	654	654	718	4,537	4,997	4,997	4,900
ii) Medical and Public Health	887	580	580	580	4,707	5,462	5,462	5,017
iii) Family Welfare	—	25	25	25	33	129	129	120

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	JHARKHAND				KARNATAKA			
	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	60	100	100	74	1,073	5,917	5,917	1,151
v) Urban Development	11	1	1	13	60	231	231	114
vi) Labour and Employment	97	196	196	196	1,027	1,006	1,006	1,145
vii) Social Security and Welfare	1,368	1,400	1,400	1,500	3,020	594	594	529
viii) Water Supply and Sanitation	728	396	396	897	7	61	61	61
ix) Others	926	570	570	710	249	307	307	223
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	107,505	122,500	122,500	128,749	206,564	95,916	95,916	118,596
i) Crop Husbandry	297	404	404	367	1,189	2,257	2,257	1,581
ii) Animal Husbandry	14	18	18	34	376	390	390	422
iii) Fisheries	193	136	136	153	279	262	262	372
iv) Forestry and Wildlife	2,000	2,500	2,500	2,500	16,941	14,975	14,975	16,941
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	41	46	46	245	3,180	3,148	3,148	3,463
vii) Other Agricultural Programmes	6	63	63	5	3	3	3	3
viii) Major and Medium Irrigation projects	2,372	2,657	2,657	2,923	1,335	3,852	3,852	4,045
ix) Minor Irrigations	52	58	58	64	223	630	630	662
x) Power	—	—	—	—	3,310	100	100	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	14	8	8	38	1,846	1,852	1,852	1,938
xiii) Industries@	101,035	115,141	115,141	120,401	29,422	28,781	28,781	35,428
xiv) Ports and Light Houses	—	—	—	—	793	382	382	793
xv) Road Transport	1	1	1	57	—	5	5	—
xvi) Tourism	1	—	—	90	3,258	817	817	776
xvii) Others*	1,479	1,468	1,468	1,872	144,409	38,461	38,461	52,173
D. Grants from the Centre (1 to 5)	120,507	169,054	169,054	176,483	214,656	268,761	262,019	464,396
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	28,261	44,620	44,620	56,958	103,603	134,658	122,787	184,749
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	20,915	44,688	44,688	32,774	4,601	12,331	12,341	69,359
3. Centrally Sponsored Schemes	64,407	68,430	68,430	39,283	74,703	93,095	98,213	93,877
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	6,924	11,316	11,316	47,468	31,749	28,678	28,678	116,411
a) Statutory Grants	1,467	1,600	1,850	6,319	13,492	10,724	10,724	15,000
b) Grants for relief on account of Natural Calamities	5,168	9,456	9,456	9,728	13,160	6,798	6,798	9,028
c) Others	289	260	10	31,421	5,097	11,156	11,156	92,383