

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	KERALA				MADHYA PRADESH			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,350,049	1,662,398	1,659,646	1,914,004	1,974,325	1,984,827	2,134,441	2,348,019
I. TAX REVENUE (A+B)	1,136,860	1,411,025	1,278,741	1,468,986	1,284,965	1,476,460	1,531,067	1,704,462
A. State's Own Tax Revenue (1 to 3)	896,365	1,110,688	1,025,490	1,166,296	777,297	892,380	893,334	1,002,945
1. Taxes on Income (i+ii)	493	1,090	555	624	15,496	15,474	15,521	16,073
i) Agricultural Income Tax	493	1,090	555	624	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	15,496	15,474	15,521	16,073
2. Taxes on Property and Capital Transactions (i to iii)	86,107	101,905	97,502	152,127	83,546	91,555	98,555	108,421
i) Land Revenue	4,385	6,860	4,944	5,572	4,680	8,555	8,555	8,421
ii) Stamps and Registration fees	77,535	89,527	86,540	140,037	78,871	83,000	90,000	100,000
iii) Urban Immovable Property Tax	4,187	5,518	6,018	6,518	-5	—	—	—
3. Taxes on Commodities and Services (i to vii)	809,765	1,007,693	927,433	1,013,545	678,255	785,351	779,258	878,452
i) Sales Tax (a to f)	670,105	820,001	728,100	812,956	391,201	467,600	455,000	535,700
a) State Sales Tax	618,267	703,443	357,437	400,458	343,743	382,812	372,451	438,295
b) Central Sales Tax	36,124	93,636	34,200	44,300	47,089	84,750	82,500	97,350
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	1	3	3	3	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	15,713	22,919	336,460	368,195	370	38	49	55
ii) State Excise	74,645	82,582	83,976	94,473	119,236	130,000	130,000	143,000
iii) Taxes on Vehicles	61,048	77,101	65,320	76,000	48,865	60,000	57,000	65,000
iv) Taxes on Goods and Passengers	—	—	—	—	46,807	50,000	51,500	57,000
v) Taxes and Duties on Electricity	962	23,706	46,817	26,569	70,718	76,035	84,342	76,336
vi) Entertainment Tax	118	218	188	201	1,130	1,583	1,403	1,403
vii) Other Taxes and Duties	2,887	4,085	3,032	3,346	298	133	13	13
B. Share in Central Taxes	240,495	300,337	253,251	302,690	507,668	584,080	637,733	701,517
II. NON-TAX REVENUE (C+D)	213,189	251,372	380,905	445,019	689,360	508,367	603,374	643,556
C. State's Own Non-Tax Revenue (1 to 6)	81,909	84,305	88,944	111,262	446,186	220,892	223,916	205,908
1. Interest Receipts	4,050	3,990	3,615	4,951	2,590	5,623	52,670	4,443
2. Dividends and Profits	2,911	2,800	3,075	4,010	250	3,327	941	942
3. General Services	30,510	20,288	33,162	45,982	18,673	14,339	12,875	14,026
<i>of which:</i> State lotteries	15,138	—	15,895	25,100	—	—	—	—
4. Social Services (i to ix)	12,525	15,688	13,718	16,282	8,861	3,679	4,246	4,193
i) Education, Sports, Art and Culture	8,576	10,086	9,017	11,493	1,345	709	199	114
ii) Medical and Public Health	2,752	3,810	3,025	3,322	1,676	1,603	1,780	1,794
iii) Family Welfare	12	10	13	13	72	107	107	107

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	KERALA				MADHYA PRADESH			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	165	207	173	182	1,334	538	1,313	1,313
v) Urban Development	91	205	205	100	451	67	89	95
vi) Labour and Employment	415	450	462	467	513	335	300	322
vii) Social Security and Welfare	71	209	209	79	505	4	21	3
viii) Water Supply and Sanitation	232	338	245	257	1,883	290	430	435
ix) Others	211	373	369	369	1,082	26	8	8
5. Fiscal Services	-	-	-	-	4	-	-	-
6. Economic Services (i to xvii)	31,913	41,539	35,374	40,037	415,808	193,924	153,183	182,304
i) Crop Husbandry	1,151	2,798	2,798	1,468	1,246	1,080	764	834
ii) Animal Husbandry	568	685	595	626	363	291	374	384
iii) Fisheries	228	309	239	251	90	241	183	193
iv) Forestry and Wildlife	19,969	24,967	20,975	25,032	55,911	42,200	45,000	45,000
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	2,938	3,325	3,085	3,539	1,792	1,165	1,151	1,643
vii) Other Agricultural Programmes	1	3	3	3	574	66	304	288
viii) Major and Medium Irrigation projects	478	700	700	625	3,792	7,423	5,812	6,790
ix) Minor Irrigations	137	170	170	152	731	2,670	1,316	1,353
x) Power	-	-	-	-	274,949	55,166	13,000	13,479
xi) Petroleum	1	1	1	1	-	-	-	-
xii) Village and Small Industries	413	644	435	455	446	328	100	106
xiii) Industries@	2,160	2,634	2,268	3,181	73,851	80,594	83,840	110,380
xiv) Ports and Light Houses	120	122	160	161	-	-	-	-
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	217	249	238	243	1	-	-	-
xvii) Others*	3,532	4,932	3,707	4,300	2,061	2,700	1,340	1,854
D. Grants from the Centre (1 to 5)	131,280	167,067	291,961	333,757	243,174	287,475	379,458	437,648
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	62,845	63,598	65,309	79,517	131,375	138,916	145,131	157,162
	-	-	-	-	-	-	-	-
2. Central Plan Schemes	1,779	-	-	-	5,973	89,552	101,475	98,029
3. Centrally Sponsored Schemes	28,672	72,860	72,860	78,586	59,944	50,095	51,717	60,816
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	37,984	30,609	153,792	175,654	45,882	8,912	81,135	121,640
a) Statutory Grants	8,685	9,546	132,446	163,880	35,037	-	40,480	40,480
b) Grants for relief on account of Natural Calamities	16,130	16,130	16,413	6,733	5,880	-	19,067	19,618
c) Others	13,169	4,933	4,933	5,041	4,965	8,912	21,588	61,542

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	MAHARASHTRA				MANIPUR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	4,101,332	5,042,982	5,219,847	5,914,588	174,275	238,028	254,470	279,213
I. TAX REVENUE (A+B)	3,420,078	4,004,624	4,160,731	4,712,995	36,841	44,425	43,873	47,584
A. State's Own Tax Revenue (1 to 3)	3,060,575	3,529,768	3,753,691	4,145,419	8,122	10,019	9,467	10,426
1. Taxes on Income (i+ii)	107,657	107,200	110,000	110,003	1,150	1,450	1,288	1,365
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	107,657	107,200	110,000	110,003	1,150	1,450	1,288	1,365
2. Taxes on Property and Capital Transactions (i to iii)	447,720	492,407	594,000	654,000	287	363	321	341
i) Land Revenue	36,072	42,407	94,000	94,000	67	80	75	80
ii) Stamps and Registration fees	411,648	450,000	500,000	560,000	220	283	246	261
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	2,505,198	2,930,161	3,049,691	3,381,416	6,685	8,206	7,858	8,720
i) Sales Tax (a to f)	1,881,672	2,212,841	2,263,713	2,631,451	5,473	7,000	6,500	7,280
a) State Sales Tax	1,137,120	1,385,367	1,387,114	1,661,254	5,473	7,000	6,500	7,280
b) Central Sales Tax	241,710	254,309	260,000	275,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	495,041	546,012	604,599	683,197	—	—	—	—
d) Surcharge on Sales Tax	7,143	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	658	27,153	12,000	12,000	—	—	—	—
ii) State Excise	221,887	280,000	285,000	310,000	305	392	342	363
iii) Taxes on Vehicles	117,715	135,000	127,500	141,000	335	484	375	398
iv) Taxes on Goods and Passengers	42,775	51,100	50,000	52,500	71	85	80	85
v) Taxes and Duties on Electricity	167,376	145,400	228,739	150,222	495	112	554	587
vi) Entertainment Tax	24,648	50,000	33,574	33,999	—	—	—	—
vii) Other Taxes and Duties	49,125	55,820	61,165	62,244	6	133	7	7
B. Share in Central Taxes	359,503	474,856	407,040	567,576	28,719	34,406	34,406	37,158
II. NON-TAX REVENUE (C+D)	681,255	1,038,358	1,059,116	1,201,593	137,434	193,603	210,597	231,629
C. State's Own Non-Tax Revenue (1 to 6)	411,883	568,639	534,917	669,564	6,975	10,308	11,555	12,725
1. Interest Receipts	73,746	78,423	103,391	104,834	640	220	800	896
2. Dividends and Profits	2,673	403	403	425	—	1	1	1
3. General Services	102,416	258,372	170,774	278,446	269	670	409	432
<i>of which:</i> State lotteries	64,026	192,344	112,860	226,280	—	50	—	—
4. Social Services (i to ix)	38,602	42,766	42,665	44,480	374	656	657	737
i) Education, Sports, Art and Culture	7,454	7,262	7,805	8,171	82	190	190	213
ii) Medical and Public Health	10,798	12,996	13,392	13,900	25	53	53	59
iii) Family Welfare	1,282	1,584	1,584	1,584	—	3	—	—

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	MAHARASHTRA				MANIPUR			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	1,828	1,751	2,245	2,245	98	125	125	140
v) Urban Development	4,715	2,841	5,182	5,268	—	—	—	—
vi) Labour and Employment	4,002	3,608	4,250	4,550	2	3	3	4
vii) Social Security and Welfare	4,119	3,416	4,676	4,976	—	3	1	1
viii) Water Supply and Sanitation	2,138	982	982	982	158	275	275	310
ix) Others	2,266	8,326	2,549	2,804	9	4	10	10
5. Fiscal Services	30	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	194,416	188,675	217,684	241,379	5,692	8,761	9,688	10,659
i) Crop Husbandry	4,320	2,568	3,396	3,565	4	9	9	10
ii) Animal Husbandry	1,271	1,274	1,274	1,274	—	10	—	—
iii) Fisheries	352	473	384	479	7	7	9	10
iv) Forestry and Wildlife	8,862	12,646	12,646	14,673	74	142	142	160
v) Plantations	—	—	—	—	8	—	10	10
vi) Co-operation	4,886	8,741	8,741	5,733	13	11	11	12
vii) Other Agricultural Programmes	166	214	214	225	—	—	—	—
viii) Major and Medium Irrigation projects	33,568	34,378	46,979	60,980	113	44	120	130
ix) Minor Irrigations	3,342	2,440	5,131	5,131	3	3	4	5
x) Power	516	8,677	8,936	9,623	5,440	8,500	9,350	10,285
xi) Petroleum	2	—	—	—	—	—	—	—
xii) Village and Small Industries	260	250	300	300	10	13	10	11
xiii) Industries@	57,585	52,600	66,360	72,360	1	5	3	3
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	57	—	—	—	1	1	1	2
xvii) Others*	79,229	64,414	63,323	67,036	18	16	19	21
D. Grants from the Centre (1 to 5)	269,372	469,719	524,199	532,029	130,459	183,295	199,042	218,904
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	126,536	153,501	174,532	219,701	77,680	90,619	98,357	110,130
	—	—	65,725	—	—	—	—	—
2. Central Plan Schemes	8,599	59,953	10	1,973	27	2,900	5,500	6,200
3. Centrally Sponsored Schemes	77,206	165,373	142,802	164,315	8,522	5,700	9,000	9,500
4. NEC/ Special Plan Scheme	—	—	—	—	1,368	229	2,400	3,475
5. Non-Plan Grants (a to c)	57,031	90,892	206,855	146,040	42,862	83,847	83,785	89,599
a) Statutory Grants	20	50	13,315	10,000	39,536	82,776	82,356	88,512
b) Grants for relief on account of Natural Calamities	3,583	—	—	—	—	—	—	—
c) Others	53,428	90,842	193,540	136,040	3,326	1,071	1,429	1,087