

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	PUNJAB				RAJASTHAN			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,380,748	1,723,813	1,789,108	2,004,011	1,776,359	2,053,833	2,074,581	2,399,134
I. TAX REVENUE (A+B)	784,698	911,056	984,211	1,129,393	1,272,043	1,492,898	1,502,452	1,730,305
A. State's Own Tax Revenue (1 to 3)	694,463	787,614	860,756	981,064	841,482	959,883	972,444	1,093,212
1. Taxes on Income (i+ii)	—	—	—	—	185	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	185	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	97,962	111,014	161,594	176,625	88,784	105,357	109,920	131,007
i) Land Revenue	1,373	1,014	1,544	1,625	6,886	9,208	9,905	11,006
ii) Stamps and Registration fees	96,589	110,000	160,050	175,000	81,783	96,000	100,000	120,000
iii) Urban Immovable Property Tax	—	—	—	—	115	149	15	1
3. Taxes on Commodities and Services (i to vii)	596,501	676,600	699,162	804,439	752,513	854,526	862,524	962,205
i) Sales Tax (a to f)	381,639	430,000	450,000	538,200	479,753	542,500	550,000	624,000
a) State Sales Tax	289,937	350,772	374,331	451,997	439,494	497,757	505,257	573,888
b) Central Sales Tax	47,924	45,598	75,669	86,203	29,676	31,713	31,713	35,519
c) Sales Tax on Motor Spirit and Lubricants	18	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	33,630	—	—	—	—	—	—
f) Other Receipts	43,760	—	—	—	10,583	13,030	13,030	14,593
ii) State Excise	148,661	152,500	149,900	162,844	127,607	150,800	150,800	160,000
iii) Taxes on Vehicles	40,393	43,000	43,000	47,120	81,721	86,000	88,000	95,000
iv) Taxes on Goods and Passengers	—	—	—	—	14,401	17,500	21,000	22,500
v) Taxes and Duties on Electricity	25,165	50,000	55,462	55,475	44,276	54,324	49,924	57,605
vi) Entertainment Tax	267	900	684	684	816	1,800	1,200	1,300
vii) Other Taxes and Duties	376	200	116	116	3,939	1,602	1,600	1,800
B. Share in Central Taxes	90,235	123,442	123,455	148,329	430,561	533,015	530,008	637,093
II. NON-TAX REVENUE (C+D)	596,050	812,756	804,898	874,619	504,316	560,935	572,130	668,830
C. State's Own Non-Tax Revenue (1 to 6)	535,803	476,988	458,728	556,004	214,615	246,157	254,284	270,189
1. Interest Receipts	189,029	69,259	79,278	81,169	75,494	80,459	100,956	91,575
2. Dividends and Profits	60	220	431	234	3,719	1,986	1,986	2,253
3. General Services	296,610	339,989	325,728	420,250	27,538	42,803	28,134	30,342
<i>of which: State lotteries</i>	277,856	324,894	313,494	407,355	—	—	—	—
4. Social Services (i to ix)	12,157	14,311	13,412	14,982	23,428	24,795	26,197	28,336
i) Education, Sports, Art and Culture	2,518	3,134	2,764	3,257	2,899	1,493	2,071	2,125
ii) Medical and Public Health	4,885	5,500	5,375	5,915	2,984	2,190	2,913	2,962
iii) Family Welfare	32	32	37	37	18	25	25	25

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	PUNJAB				RAJASTHAN			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	194	248	248	248	508	408	508	540
v) Urban Development	445	270	591	604	55	84	86	79
vi) Labour and Employment	814	859	667	789	282	248	248	259
vii) Social Security and Welfare	326	983	541	639	105	155	155	155
viii) Water Supply and Sanitation	2,870	3,250	3,160	3,470	16,414	20,000	20,000	22,000
ix) Others	73	35	29	23	163	192	191	191
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	37,947	53,209	39,879	39,369	84,436	96,114	97,011	117,683
i) Crop Husbandry	600	979	759	835	1,306	419	419	425
ii) Animal Husbandry	344	385	395	421	110	38	132	133
iii) Fisheries	118	130	130	140	710	522	660	565
iv) Forestry and Wildlife	1,470	1,750	1,630	1,790	3,941	4,075	4,075	4,275
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	340	351	375	410	871	897	1,225	897
vii) Other Agricultural Programmes	1,286	853	1,415	1,560	300	359	312	342
viii) Major and Medium Irrigation projects	9,097	8,000	9,332	9,428	5,649	7,097	6,644	7,075
ix) Minor Irrigations	18	15	15	15	2,608	2,551	2,542	2,645
x) Power	5	—	—	—	10	5	71	4
xi) Petroleum	—	—	—	—	682	800	900	12,000
xii) Village and Small Industries	51	60	60	60	21	18	18	18
xiii) Industries@	1,204	1,201	1,251	1,381	64,578	72,845	75,045	85,045
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	18,469	35,550	16,257	14,518	—	—	—	—
xvi) Tourism	3	—	—	—	1,207	4,320	2,730	2,511
xvii) Others*	4,942	3,935	8,260	8,811	2,443	2,168	2,238	1,748
D. Grants from the Centre (1 to 5)	60,247	335,768	346,170	318,615	289,701	314,778	317,846	398,641
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	20,231	28,287	26,745	29,262	101,888	99,863	102,098	128,628
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	734	6,082	7,373	7,803	3,441	—	—	—
3. Centrally Sponsored Schemes	20,670	124,036	118,784	85,780	90,395	143,141	134,514	168,411
4. NEC/ Special Plan Scheme	—	—	—	—	977	—	—	—
5. Non-Plan Grants (a to c)	18,612	177,363	193,268	195,770	93,000	71,774	81,234	101,602
a) Statutory Grants	—	—	—	10,524	44,455	37,561	46,127	65,160
b) Grants for relief on account of Natural Calamities	—	—	—	—	18,871	31,173	31,173	32,732
c) Others	18,612	177,363	193,268	185,246	29,674	3,040	3,934	3,710

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	SIKKIM				TAMIL NADU			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	189,240	206,254	201,232	217,034	2,845,153	3,025,151	3,290,414	3,873,159
I. TAX REVENUE (A+B)	22,430	25,388	28,668	30,366	2,359,343	2,532,328	2,720,515	3,303,624
A. State's Own Tax Revenue (1 to 3)	11,695	10,250	11,318	11,902	1,935,704	2,065,082	2,216,394	2,701,071
1. Taxes on Income (i+ii)	2,909	2,900	3,000	3,600	59	—	—	—
i) Agricultural Income Tax	—	2,900	—	—	59	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,909	—	3,000	3,600	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	187	202	236	237	168,812	160,377	186,797	252,056
i) Land Revenue	44	74	81	89	7,195	2,546	5,524	5,263
ii) Stamps and Registration fees	143	128	155	148	160,436	156,281	179,723	245,165
iii) Urban Immovable Property Tax	—	—	—	—	1,181	1,550	1,550	1,628
3. Taxes on Commodities and Services (i to vii)	8,599	7,148	8,082	8,065	1,766,834	1,904,705	2,029,597	2,449,015
i) Sales Tax (a to f)	4,818	4,000	4,700	4,700	1,299,619	1,436,071	1,490,531	1,808,966
a) State Sales Tax	4,208	4,000	2,400	2,400	1,150,255	1,285,757	1,311,290	1,628,100
b) Central Sales Tax	610	—	300	300	149,364	150,314	179,241	180,866
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	2,000	2,000	—	—	—	—
ii) State Excise	3,269	2,648	2,660	2,600	254,900	247,800	301,214	367,326
iii) Taxes on Vehicles	324	220	220	230	101,475	113,050	113,255	124,828
iv) Taxes on Goods and Passengers	—	—	—	—	76,387	77,284	90,073	112,400
v) Taxes and Duties on Electricity	—	—	—	—	24,305	24,000	24,500	25,000
vi) Entertainment Tax	188	55	55	55	6,106	5,020	4,022	40
vii) Other Taxes and Duties	—	225	447	480	4,042	1,480	6,002	10,456
B. Share in Central Taxes	10,735	15,138	17,350	18,464	423,639	467,246	504,121	602,553
II. NON-TAX REVENUE (C+D)	166,810	180,866	172,565	186,669	485,809	492,824	569,898	569,537
C. State's Own Non-Tax Revenue (1 to 6)	99,247	99,278	97,734	101,322	220,834	210,140	244,413	267,442
1. Interest Receipts	803	200	357	107	56,580	56,732	59,358	73,437
2. Dividends and Profits	92	70	72	75	2,425	2,257	1,394	1,413
3. General Services	92,402	93,717	92,398	96,144	32,852	32,075	50,996	50,628
<i>of which: State lotteries</i>	91,227	92,025	90,727	94,330	8	-30	—	—
4. Social Services (i to ix)	439	310	345	364	46,997	38,351	34,584	35,124
i) Education, Sports, Art and Culture	83	54	55	60	14,343	18,334	14,809	16,703
ii) Medical and Public Health	98	45	79	45	19,190	10,098	9,292	9,845
iii) Family Welfare	—	—	—	—	167	434	12	12

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(Rs. Lakh)

Items	SIKKIM				TAMIL NADU			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	18	22	33	35	2,458	2,342	2,516	2,518
v) Urban Development	89	61	42	74	3,810	184	2,081	82
vi) Labour and Employment	6	4	4	5	2,567	2,504	2,919	2,905
vii) Social Security and Welfare	19	37	45	47	2,073	2,262	2,106	2,108
viii) Water Supply and Sanitation	109	77	77	88	849	952	26	26
ix) Others	17	10	10	10	1,540	1,241	823	925
5. Fiscal Services	—	—	—	—	30	—	—	—
6. Economic Services (i to xvii)	5,511	4,981	4,562	4,632	81,950	80,725	98,081	106,839
i) Crop Husbandry	31	37	37	39	5,726	6,207	6,904	7,096
ii) Animal Husbandry	31	50	35	50	713	622	760	788
iii) Fisheries	1	2	2	2	1,274	1,716	1,935	1,942
iv) Forestry and Wildlife	792	700	700	700	15,507	12,622	15,578	17,138
v) Plantations	163	180	180	200	—	—	—	—
vi) Co-operation	—	—	—	—	1,885	1,957	2,568	2,568
vii) Other Agricultural Programmes	—	—	—	—	1,959	2,348	2,689	2,309
viii) Major and Medium Irrigation projects	—	—	—	—	1,563	1,943	1,837	1,795
ix) Minor Irrigations	19	4	25	10	346	344	413	418
x) Power	2,141	2,305	2,300	2,400	14	5	—	—
xi) Petroleum	—	—	—	—	2	1	1	1
xii) Village and Small Industries	8	—	21	26	1,664	577	1,666	1,300
xiii) Industries@	12	8	9	9	40,997	42,754	45,590	52,806
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	2,152	1,600	1,128	1,100	—	—	—	—
xvi) Tourism	78	80	80	80	1,353	1,109	2,835	1,100
xvii) Others*	83	15	45	16	8,947	8,520	15,306	17,577
D. Grants from the Centre (1 to 5)	67,563	81,588	74,831	85,347	264,975	282,684	325,485	302,095
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	43,585	46,426	41,978	53,594	105,402	120,485	112,313	187,594
2. Central Plan Schemes	149	170	195	170	7,276	12,109	5,041	4,447
3. Centrally Sponsored Schemes	5,879	14,002	19,199	19,632	56,214	50,811	62,131	40,539
4. NEC/ Special Plan Scheme	2,358	3,777	4,964	4,305	—	—	—	—
5. Non-Plan Grants (a to c)	15,592	17,213	8,495	7,646	96,083	99,279	146,000	69,515
a) Statutory Grants	13,931	16,430	6,681	4,706	2,570	6,029	11,181	47,605
b) Grants for relief on account of Natural Calamities	1,620	630	1,315	1,353	9,357	9,357	15,681	16,465
c) Others	41	153	499	1,587	84,156	83,893	119,138	5,445