

Appendix II: Revenue Expenditure of Individual States ANDHRA PRADESH

(Rs. Lakh)

State Finances : A Study of Budgets of 2006-07

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	673,508	2,457,226	3,130,734	994,891	2,742,897	3,737,788	809,220	2,929,647	3,738,867	1,248,901	3,283,800	4,532,701
I. DEVELOPMENTAL EXPENDITURE (A + B)	664,823	1,149,171	1,813,994	986,232	1,242,672	2,228,904	800,261	1,520,035	2,320,295	1,234,042	1,674,442	2,908,484
A. Social Services (1 to 12)	323,799	724,186	1,047,985	522,442	774,962	1,297,404	514,272	835,096	1,349,368	780,975	910,865	1,691,840
1. Education, Sports, Art and Culture	56,199	403,077	459,276	129,398	456,471	585,869	133,941	500,727	634,668	161,756	545,706	707,462
2. Medical and Public Health	18,819	99,660	118,478	27,177	107,684	134,861	16,938	114,671	131,609	36,694	130,077	166,771
3. Family Welfare	29,114	1,115	30,229	40,694	2,013	42,707	39,058	1,092	40,150	37,019	1,114	38,134
4. Water Supply and Sanitation	8,633	9,739	18,372	68,538	10,853	79,391	63,444	10,654	74,098	115,251	12,049	127,301
5. Housing	40,529	883	41,412	34,973	1,340	36,313	32,399	1,333	33,732	92,942	1,661	94,603
6. Urban Development	40,324	29,683	70,007	58,059	26,492	84,551	65,005	18,605	83,610	78,408	20,774	99,182
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	80,924	46,883	127,807	105,401	51,649	157,050	105,960	58,895	164,855	156,950	68,288	225,239
8. Labour and Labour Welfare	1,469	6,277	7,746	1,866	6,575	8,441	2,300	7,494	9,794	2,297	8,064	10,362
9. Social Security and Welfare	32,567	19,164	51,731	41,832	25,906	67,738	43,559	25,109	68,668	87,986	7,206	95,192
10. Nutrition	14,619	50,804	65,423	13,960	55,980	69,940	11,119	55,980	67,099	11,119	72,981	84,100
11. Relief on account of Natural Calamities	—	50,943	50,943	—	24,221	24,221	—	34,551	34,551	—	36,284	36,284
12. Others*	602	5,958	6,560	544	5,778	6,322	549	5,983	6,533	552	6,660	7,212
B. Economic Services (1 to 9)	341,024	424,985	766,009	463,790	467,710	931,500	285,988	684,939	970,928	453,067	763,577	1,216,644
1. Agriculture and Allied Activities (i to xii)	58,126	61,485	119,611	78,805	67,386	146,191	70,842	74,012	144,853	80,840	85,544	166,384
i) Crop Husbandry	40,845	8,932	49,777	41,256	10,306	51,562	42,562	11,695	54,258	50,712	12,584	63,295
ii) Soil and Water Conservation	350	1,463	1,813	539	1,698	2,237	539	1,931	2,470	554	2,081	2,635
iii) Animal Husbandry	1,243	15,955	17,198	2,218	17,923	20,141	2,201	20,168	22,369	2,532	22,848	25,380
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	403	1,563	1,966	2,082	1,756	3,838	2,094	1,931	4,025	1,817	2,128	3,946
vi) Forestry and Wild Life	13,352	12,813	26,165	29,630	11,611	41,241	20,743	13,512	34,255	20,433	15,799	36,231
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,050	10,379	11,429	1,050	11,469	12,519	1,023	12,273	13,295	2,010	16,152	18,162
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	884	9,898	10,782	2,030	12,134	14,164	1,680	11,945	13,625	2,782	13,354	16,136
xii) Other Agricultural Programmes	—	482	482	—	489	489	—	557	557	—	599	599
2. Rural Development	56,051	106,034	162,085	66,523	94,880	161,403	52,111	120,873	172,984	135,700	137,098	272,799
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	13,663	178,474	192,137	70,063	214,264	284,327	94,363	226,107	320,470	155,136	277,615	432,751
of which :												
i) Major and Medium Irrigation	10,061	167,170	177,231	64,610	203,471	268,081	88,910	215,017	303,927	149,345	265,924	415,269
ii) Minor Irrigation	2,988	3,914	6,902	4,615	3,068	7,683	4,615	3,316	7,931	4,643	3,601	8,244
iii) Flood Control and Drainage	—	7,390	7,390	—	7,726	7,726	—	7,774	7,774	—	8,091	8,091
5. Energy	181,770	7,837	189,608	171,489	8,522	180,011	4,852	170,361	175,213	5,684	151,983	157,667
of which : Power	181,558	7,784	189,342	171,263	8,464	179,727	4,636	170,272	174,908	5,408	151,780	157,188
6. Industry and Minerals (i to iii)	13,078	5,103	18,180	33,177	5,686	38,863	19,994	5,842	25,836	31,624	5,900	37,524
i) Village and Small Industries	11,038	1,874	12,912	15,118	2,332	17,450	14,935	2,288	17,223	17,058	1,923	18,981
ii) Industries@	2,011	3,229	5,240	3,059	3,354	6,413	3,059	3,554	6,613	7,739	3,977	11,716
iii) Others**	28	—	28	15,000	—	15,000	2,000	—	2,000	6,827	—	6,827

See 'Notes to Appendix II'.

Appendix II: Revenue Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	45	56,973	57,019	14	65,316	65,330	14	74,864	74,878	14	91,566	91,580
i) Roads and Bridges	—	46,007	46,007	—	54,491	54,491	—	65,503	65,503	—	80,618	80,618
ii) Others @@	45	10,967	11,012	14	10,825	10,839	14	9,362	9,376	14	10,947	10,961
8. Science, Technology and Environment	370	64	434	317	71	388	307	73	380	414	142	555
9. General Economic Services (i to iv)	17,921	9,015	26,936	43,402	11,585	54,987	43,507	12,807	56,314	43,655	13,729	57,384
i) Secretariat - Economic Services	10,668	2,601	13,269	32,192	3,210	35,402	32,192	3,502	35,694	32,547	3,849	36,396
ii) Tourism	4,722	243	4,965	6,251	1,469	7,720	6,251	1,503	7,754	6,251	1,525	7,776
iii) Civil Supplies	2,037	3,090	5,127	3,546	3,461	7,007	3,651	3,923	7,574	3,751	4,184	7,935
iv) Others +	495	3,081	3,575	1,413	3,445	4,858	1,413	3,879	5,293	1,106	4,171	5,277
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	8,685	1,285,398	1,294,084	8,659	1,472,146	1,480,805	8,959	1,383,602	1,392,561	14,860	1,581,278	1,596,138
A. Organs of State	1,417	33,534	34,951	1,292	35,121	36,413	1,292	33,630	34,922	1,150	38,218	39,368
B. Fiscal Services (i + ii)	1,409	46,608	48,017	1,458	52,411	53,869	1,458	55,540	56,998	2,636	62,997	65,633
i) Collection of Taxes and Duties	1,409	37,403	38,812	1,458	42,791	44,249	1,458	46,834	48,292	2,636	53,332	55,968
ii) Other Fiscal Services	—	9,205	9,205	—	9,620	9,620	—	8,706	8,706	—	9,665	9,665
C. Interest Payments and Servicing of Debt (1 + 2)	—	709,141	709,141	—	792,322	792,322	—	725,770	725,770	—	819,667	819,667
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	19,966	19,966	—	21,349	21,349
2. Interest Payments (i to iv)	—	709,141	709,141	—	792,322	792,322	—	705,804	705,804	—	798,318	798,318
i) Interest on Loans from the Centre	—	217,642	217,642	—	204,431	204,431	—	136,025	136,025	—	177,308	177,308
ii) Interest on Internal Debt	—	449,973	449,973	—	523,500	523,500	—	510,340	510,340	—	557,833	557,833
of which:												
a) Interest on Market Loans	—	170,171	170,171	—	196,286	196,286	—	186,030	186,030	—	194,030	194,030
b) Interest on NSSF	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	41,418	41,418	—	64,282	64,282	—	59,438	59,438	—	63,176	63,176
iv) Others	—	107	107	—	109	109	—	1	1	—	1	1
D. Administrative Services (i to v)	5,859	194,432	200,290	5,909	201,491	207,400	6,209	237,862	244,072	11,074	266,978	278,051
i) Secretariat - General Services	93	10,231	10,324	957	6,464	7,421	1,357	6,319	7,676	4,978	6,971	11,950
ii) District Administration	—	28,514	28,514	—	32,502	32,502	—	36,810	36,810	—	39,879	39,879
iii) Police	2,514	123,645	126,159	3,000	124,474	127,474	3,000	133,647	136,647	3,000	151,687	154,687
iv) Public Works	30	4,551	4,581	2	6,883	6,885	2	12,604	12,607	2	15,570	15,572
v) Others ++	3,221	27,492	30,714	1,950	31,168	33,118	1,850	48,483	50,333	3,093	52,871	55,964
E. Pensions	1	301,677	301,678	—	330,786	330,786	—	330,786	330,786	—	393,403	393,403
F. Miscellaneous General Services	—	7	7	—	60,015	60,015	—	14	14	—	16	16
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	22,656	22,656	—	28,079	28,079	—	26,010	26,010	—	28,079	28,079
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	22,656	22,656	—	28,079	28,079	—	26,010	26,010	—	28,079	28,079